

LIST OF GRANTEES (18 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ATLANTICARE HEALTH SERVICES	EGG HARBOR TOWNSHIP	NJ	H80CS008582008	027710	HCH
CAMCARE HEALTH CORPORATION	CAMDEN	NJ	H80CS001722008	021280	CH
COMMUNITY HEALTH CARE, INC.	BRIDGETON	NJ	H80CS001642008	021270	CH,MH
HENRY J. AUSTIN HEALTH CENTER	TRENTON	NJ	H80CS005312008	020070	CH,HCH
HORIZON HEALTH CENTER	JERSEY CITY	NJ	H80CS006982008	023480	CH
JEWISH RENAISSANCE MEDICAL CENTER	PERTH AMBOY	NJ	H80CS002532008	027000	CH
METROPOLITAN FAMILY HEALTH NETWORK, INC	JERSEY CITY	NJ	H80CS075882008	0217710	CH,HCH
NEIGHBORHOOD HEALTH SERVICES CORPORATION, INC.	PLAINFIELD	NJ	H80CS006452008	021230	CH
NEWARK CITY HEALTH AND HUMAN SERVICES	NEWARK	NJ	H80CS000092008	020710	HCH
NEWARK COMMUNITY HEALTH CENTERS, INC.	NEWARK	NJ	H80CS000622008	020500	CH
NORTH HUDSON COMMUNITY ACTION CORPORATION	WEST NEW YORK	NJ	H80CS005212008	024490	CH
OCEAN HEALTH INITIATIVES, INC.	LAKEWOOD	NJ	H80CS066562008	0216220	CH
PATERSON COMMUNITY HEALTH CENTER, INC.	PATERSON	NJ	H80CS001632008	021300	CH
PROJECT H.O.P.E., INCORPORATED	CAMDEN	NJ	H80CS090322008	02E00053	HCH
SOUTHERN JERSEY FAMILY	HAMMONTON	NJ	H80CS003802008	020930	CH,MH
UMDNJ - ROBERT WOOD JOHNSON MEDICAL SCHOOL	NEW BRUNSWICK	NJ	H80CS005202008	021490	CH
VNACJ COMMUNITY HEALTH CENTER	ASBURY PARK	NJ	H80CS008742008	027670	CH
ZUFALL HEALTH CENTER, INC.	DOVER	NJ	H80CS042112008	0213350	CH,HCH,PHPC

TABLE 3A: PATIENTS BY AGE AND GENDER
State Summary for New Jersey for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	7,454	7,488	14,942
2. Age 1	4,354	4,319	8,673
3. Age 2	3,669	3,685	7,354
4. Age 3	3,672	3,615	7,287
5. Age 4	3,691	3,917	7,608
6. Age 5	3,658	3,483	7,141
7. Age 6	2,907	2,916	5,823
8. Age 7	2,737	2,774	5,511
9. Age 8	2,673	2,552	5,225
10. Age 9	2,615	2,523	5,138
11. Age 10	2,520	2,558	5,078
12. Age 11	2,626	2,644	5,270
13. Age 12	2,395	2,408	4,803
14. Age 13	2,294	2,518	4,812
15. Age 14	2,455	2,658	5,113
16. Age 15	2,426	2,826	5,252
17. Age 16	2,455	3,069	5,524
18. Age 17	2,315	3,489	5,804
19. Age 18	2,057	3,908	5,965
20. Age 19	1,684	4,297	5,981
Subtotal Patients (sum lines 1-20)	60,657	67,647	128,304
21. Age 20	1,672	4,564	6,236
22. Age 21	1,667	4,634	6,301
23. Age 22	1,654	4,919	6,573
24. Age 23	1,805	4,857	6,662
25. Age 24	1,770	4,814	6,584
26. Ages 25 - 29	8,721	22,814	31,535
27. Ages 30 - 34	7,833	17,877	25,710
28. Ages 35 - 39	7,591	15,322	22,913
29. Ages 40 - 44	8,426	14,466	22,892
30. Ages 45 - 49	8,553	13,852	22,405
31. Ages 50 - 54	7,543	11,791	19,334
32. Ages 55 - 59	5,561	8,793	14,354
33. Ages 60 - 64	3,849	7,000	10,849
Subtotal Patients (sum lines 21-33)	66,645	135,703	202,348
34. Ages 65 - 69	2,588	4,837	7,425
35. Ages 70 - 74	1,604	3,191	4,795
36. Ages 75 - 79	963	2,006	2,969
37. Ages 80 - 84	511	1,172	1,683
38. Ages 85 and over	286	775	1,061
Subtotal Patients (sum lines 34-38)	5,952	11,981	17,933
39. Total Patients (sum lines 1-38)	133,254	215,331	348,585
Percent of Total	38.2%	61.8%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	165,596	47.5%
2. All others (including Unreported)	182,989	52.5%
4. Total Patients (sum lines 1-2 must = line 11)	348,585	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	179	0.1%	0.1%
5c. Other Pacific Islander	2,015	0.6%	0.9%
5. Subtotal (sum lines 5b + 5c)	2,194	0.6%	1.0%
5a. Asian	6,434	1.8%	2.8%
6. Black/African American	111,284	31.9%	48.3%
7. American Indian/Alaska Native	1,674	0.5%	0.7%
8. White	106,061	30.4%	46.1%
9. More than one race	2,527	0.7%	1.1%
10. Unreported / Refused to report	118,411	34.0%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	348,585	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	148,855	42.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	237,704	68.2%	75.0%		
2.	101 - 150%	45,906	13.2%	14.5%		
3.	151 - 200%	16,668	4.8%	5.3%		
4.	Over 200%	16,798	4.8%	5.3%		
5.	Unknown	31,509	9.0%			
6.	Total (sum lines 1-5)	348,585	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	27,202	120,854	148,056	42.5%	
8a.	Regular Medicaid (Title XIX)	44,350	51,374	95,724	27.5%	
8b.	CHIP Medicaid	46,804	12,991	59,795	17.2%	
8.	Total Medicaid (Sum lines 8a+8b)	91,154	64,365	155,519	44.6%	
9.	Medicare (Title XVIII)	6	13,166	13,172	3.8%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	9,942	21,896	31,838	9.1%	
12.	Total (Sum Lines 7+8+9+10+11)	128,304	220,281	348,585	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	602,811	182	0	42,647	645,640
13b.	Fee-for-service Member months	107,351	0	0	5,608	112,959
13c.	Total Member Months (Sum lines 13a+13b)	710,162	182	0	48,255	758,599
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		11,728	74.2%		
15.	Seasonal (330g grantees Only)		3,000	19.0%		
	Migrant/Seasonal (non-330 g grantees)		1,074	6.8%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		15,802	100.0%		
17.	Homeless Shelter (330h grantees Only)		1,838	9.9%		
18.	Transitional (330h grantees Only)		2,465	13.2%		
19.	Doubling Up (330h grantees Only)		2,053	11.0%		
20.	Street (330h grantees Only)		1,784	9.6%		
21.	Other (330h grantees Only)		3,326	17.8%		
22.	Unknown (330h grantees Only)		531	2.8%		
23.	Total Homeless (All Grantees Report This Line)		18,645	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		5,121			
25.	Total Veterans (All Grantees Report this Line)		1,630			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	41.67	177,867	
2.	General Practitioners	0.89	3,165	
3.	Internists	40.16	160,371	
4.	Obstetrician/Gynecologists	35.33	121,973	
5.	Pediatricians	56.63	206,994	
7.	Other Specialty Physicians	6.63	23,011	
8.	Total Physicians (Sum lines 1-7)	181.30	693,381	
9a.	Nurse Practitioners	42.79	141,347	
9b.	Physician Assistants	2.66	9,279	
10.	Certified Nurse Midwives	21.21	68,177	
10a.	Total Mid-Levels (Sum lines 9a-10)	66.66	218,803	
11.	Nurses	180.81	34,090	
12.	Other Medical Personnel	270.52		
13.	Laboratory Personnel	15.81		
14.	X-Ray Personnel	0.00		
15.	Total Medical (Sum lines 8+10a through 14)	715.10	946,274	299,347
16.	Dentists	56.70	158,175	
17.	Dental Hygienists	5.45	10,082	
18.	Dental Assistance,Aides,Techs	75.13		
19.	Total Dental Services (Sum lines 16-18)	137.28	168,257	76,158
20a.	Psychiatrists	3.02	9,201	
20a1.	Licensed Clinical Psychologists	0.80	1,581	
20a2.	Licensed Clinical Social Workers	8.54	6,061	
20b.	Other Licensed Mental Health Providers	2.89	4,672	
20c.	Other Mental Health Staff	11.29	2,939	
20.	Mental Health (Sum lines 20a-c)	26.54	24,454	4,898
21.	Substance Abuse Services	5.70	4,314	904
22.	Other Professional Services	11.93	17,710	8,603
23.	Pharmacy Personnel	1.00		
24.	Case Managers	49.98	36,176	
25.	Patient/Community Education Specialists	40.11	27,691	
26.	Outreach Workers	45.08		
27.	Transportation Staff	9.76		
27a.	Eligibility Assistance Workers	28.49		
27b.	Interpretation Staff	5.15		
28.	Other Enabling Services	0.00		
29.	Total Enabling Services (Sum lines 24-28)	178.57	63,867	27,309
29a.	Other Programs/Services	0.00		
30a.	Management and Support Staff	227.11		
30b.	Fiscal and Billing Staff	145.42		
30c.	IT Staff	23.97		
30.	Total Administrative Staff (Sum lines 30a-30c)	396.50		
31.	Facility Staff	69.67		
32.	Patient Support Staff	335.18		
33.	Total Administrative & Facility (Sum lines 30-32)	801.35		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,877.47	1,224,876	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	5.8%	2.2%	18.8%	14.5%
2.	General Practitioners	0.1%	0.0%	0.3%	0.3%
3.	Internists	5.6%	2.1%	16.9%	13.1%
4.	Obstetrician/Gynecologists	4.9%	1.9%	12.9%	10.0%
5.	Pediatricians	7.9%	3.0%	21.9%	16.9%
7.	Other Specialty Physicians	0.9%	0.4%	2.4%	1.9%
8.	Total Physicians (Sum lines 1-7)	25.4%	9.7%	73.3%	56.6%
9a.	Nurse Practitioners	6.0%	2.3%	14.9%	11.5%
9b.	Physician Assistants	0.4%	0.1%	1.0%	0.8%
10.	Certified Nurse Midwives	3.0%	1.1%	7.2%	5.6%
10a.	Total Mid-Levels (Sum lines 9a-10)	9.3%	3.6%	23.1%	17.9%
11.	Nurses	25.3%	9.6%	3.6%	2.8%
12.	Other Medical Personnel	37.8%	14.4%		
13.	Laboratory Personnel	2.2%	0.8%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	38.1%	100.0%	77.3%
16.	Dentists	41.3%	3.0%	94.0%	12.9%
17.	Dental Hygienists	4.0%	0.3%	6.0%	0.8%
18.	Dental Assistance,Aides,Techs	54.7%	4.0%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	7.3%	100.0%	13.7%
20a.	Psychiatrists	11.4%	0.2%	37.6%	0.8%
20a1.	Licensed Clinical Psychologists	3.0%	0.0%	6.5%	0.1%
20a2.	Licensed Clinical Social Workers	32.2%	0.5%	24.8%	0.5%
20b.	Other Licensed Mental Health Providers	10.9%	0.2%	19.1%	0.4%
20c.	Other Mental Health Staff	42.5%	0.6%	12.0%	0.2%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.4%	100.0%	2.0%
21.	Substance Abuse Services	100.0%	0.3%	100.0%	0.4%
22.	Other Professional Services	100.0%	0.6%	100.0%	1.4%
23.	Pharmacy Personnel	100.0%	0.1%		
24.	Case Managers	28.0%	2.7%	56.6%	3.0%
25.	Patient/Community Education Specialists	22.5%	2.1%	43.4%	2.3%
26.	Outreach Workers	25.2%	2.4%		
27.	Transportation Staff	5.5%	0.5%		
27a.	Eligibility Assistance Workers	16.0%	1.5%		
27b.	Interpretation Staff	2.9%	0.3%		
28.	Other Enabling Services	0.0%	0.0%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	9.5%	100.0%	5.2%
29a.	Other Programs/Services	-	0.0%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	28.3%	12.1%		
30b. Fiscal and Billing Staff	18.1%	7.7%		
30c. IT Staff	3.0%	1.3%		
30. Total Administrative Staff (Sum lines 30a-30c)	49.5%	21.1%		
31. Facility Staff	8.7%	3.7%		
32. Patient Support Staff	41.8%	17.9%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	42.7%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	6,842	1,249	5.48
2. Asymptomatic HIV	V08	1,499	495	3.03
3. Tuberculosis	010.xx - 018.xx	892	512	1.74
4. Syphilis and other venereal Diseases	090.xx - 099.xx	2,283	1,918	1.19
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	19,148	11,046	1.73
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	7,414	5,733	1.29
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	879	744	1.18
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,666	3,137	1.49
9. Diabetes Mellitus	250.xx; 775.1x;	51,348	16,441	3.12
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	6,226	2,914	2.14
11. Hypertension	410.xx - 405.xx;	63,348	29,013	2.18
12. Contact Dermatitis and other Eczema	692.xx	8,040	6,844	1.17
13. Dehydration	276.5x	185	128	1.45
14. Exposure to Heat or Cold	991.xx - 992.xx	44	42	1.05
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,880	9,669	1.33
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,032	790	1.31
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,328	960	1.38

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	4,542	1,529	2.97
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	10,891	1,752	6.22
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	16,765	6,273	2.67
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	5,631	3,176	1.77
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,755	942	1.86
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	12,822	5,415	2.37
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	15,387	12,253	1.26
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	6,254	5,996	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	55,836	42,713	1.31
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	113,082	63,674	1.78
25.	Contraceptive Management	ICD - 9: V25.xx	35,150	20,207	1.74
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	132,573	61,583	2.15

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	11,815	9,786	1.21
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	93,013	60,088	1.55
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	36,573	31,327	1.17
30. Sealants	ADA: D1351	7,543	3,131	2.41
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	14,302	11,849	1.21
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	42,935	20,103	2.14
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	20,505	14,270	1.44
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	25,141	13,088	1.92

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for New Jersey for 2008 : 18 Grantees**

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	114	0.7%
2.	Ages 15 - 19	3,010	17.3%
3.	Ages 20 - 24	5,702	32.9%
4.	Ages 25 - 44	8,440	48.6%
5.	Ages 45 and Over	84	0.5%
6.	Total Patients (Sum lines 1-5)	17,350	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	9,584	55.2%	368	2.1%	57.4%
8.	Second Trimester	5,358	30.9%	326	1.9%	32.8%
9.	Third Trimester	1,504	8.7%	210	1.2%	9.9%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,939	5,158	74.3%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	97,403	55,959	57.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New Jersey for 2008 : 18 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									11 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	287 2.9%	5 0.1%	38 0.4%	2,181 22.2%	16 0.2%	3,982 40.5%	180 1.8%	3,154 32.0%	9,843 100.0%
2. Deliveries performed by grantee provider									7,644 100.0%
3. Live Births < 1500 grams	2	0	1	46	1	27	1	21	99
4. Live Births 1500 - 2499 grams	13	0	6	221	4	232	25	98	599
5. Live Births ≥ 2500 grams	273	5	31	1,908	11	3,378	153	3,365	9,124
% Low and Very Low Birth Weight	5.2%	0.0%	18.4%	12.3%	31.3%	7.1%	14.5%	3.4%	7.1%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	5,890 59.8%		3,953 40.2%				9,843 100.0%		
3. Live Births < 1500 grams	35		64				99		
4. Live Births 1500 - 2499 grams	252		347				599		
5. Live Births ≥ 2500 grams	5,627		3,497				9,124		
% Low and Very Low Birth Weight	4.9%		10.5%				7.1%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for New Jersey for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	492	1	198	11,646	27	6,781	28	8,941	28,445
7a.	Estimated # patients with controlled blood pressure									16,488
7b.	Estimated % patients with controlled blood pressure**									58.0%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)		
6.	Total patients aged 18 + with hypertension	10,358		18,087					28,445	
7a.	Estimated # patients with controlled blood pressure								16,488	
7b.	Estimated % patients with controlled blood pressure**								58.0%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for New Jersey for 2008 : 18 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	288	7	148	5,428	47	4,243	19	4,971	15,446
10a.	Estimated # patients with Hba1c < or= 9%									10,690
10b.	Estimated % patients with Hba1c < or= 9%**									69.2%
11a.	Estimated # patients with Hba1c < 7 %									5,586
11b.	Estimated % patients with Hba1c < 7 %**									36.2%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	6,634		8,812			15,446			
10a.	Estimated # patients with Hba1c < or= 9%						10,690			
10b.	Estimated % patients with Hba1c < or= 9%**						69.2%			
11a.	Estimated # patients with Hba1c < 7 %						5,586			
11b.	Estimated % patients with Hba1c < 7 %**						36.2%			

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New Jersey for 2008 : 18 Grantees**

Universal

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	72,012,343	41,792,635	113,804,978
2.	Lab and X-ray	2,250,329	993,708	3,244,037
3.	Medical/Other Direct	8,990,091	4,334,702	13,324,793
4.	Total Medical Care Services (Sum lines 1-3)	83,252,763	47,121,045	130,373,808
Financial Costs for Other Clinical Services				
5.	Dental	14,670,818	7,974,128	22,644,946
6.	Mental Health	2,624,554	1,148,731	3,773,285
7.	Substance Abuse	375,195	149,903	525,098
8a.	Pharmacy not including pharmaceuticals	208,205	279,940	488,145
8b.	Pharmaceuticals	1,044,401		1,044,401
9.	Other Professional	1,421,894	788,901	2,210,795
10.	Total Other Clinical Services (Sum lines 5-9)	20,345,067	10,341,603	30,686,670
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	2,782,344		2,782,344
11b.	Transportation	590,724		590,724
11c.	Outreach	2,151,927		2,151,927
11d.	Patient and Community Education	3,046,517		3,046,517
11e.	Eligibility Assistance	1,095,799		1,095,799
11f.	Interpretation Services	311,196		311,196
11g.	Other Enabling Services	8,355		8,355
11.	Total Enabling Services Cost (Sum lines 11a-11g)	9,986,862	5,280,683	15,267,545
12.	Other Related Services	0	0	0
13.	Total Enabling and Other Services (Sum lines 11-12)	9,986,862	5,280,683	15,267,545
Overhead and Totals				
14.	Facility	17,939,375		
15.	Administration	44,803,956		
16.	Total Overhead (Sum lines 14-15)	62,743,331		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	176,328,023		176,328,023
18.	Value of Donated Facilities, Services and Supplies			1,087,405
19.	Grand Total including Donations (Sum lines 17-18)			177,415,428

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	86.5%	40.8%	64.5%
2.	Lab and X-ray	2.7%	1.3%	1.8%
3.	Medical/Other Direct	10.8%	5.1%	7.6%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	47.2%	73.9%
Financial Costs for Other Clinical Services				
5.	Dental	72.1%	8.3%	12.8%
6.	Mental Health	12.9%	1.5%	2.1%
7.	Substance Abuse	1.8%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	1.0%	0.1%	0.3%
8b.	Pharmaceuticals	5.1%	0.6%	0.6%
9.	Other Professional	7.0%	0.8%	1.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	11.5%	17.4%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	27.9%	1.6%	1.6%
11b.	Transportation	5.9%	0.3%	0.3%
11c.	Outreach	21.5%	1.2%	1.2%
11d.	Patient and Community Education	30.5%	1.7%	1.7%
11e.	Eligibility Assistance	11.0%	0.6%	0.6%
11f.	Interpretation Services	3.1%	0.2%	0.2%
11g.	Other Enabling Services	0.1%	0.0%	0.0%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	100.0%	5.7%	8.7%
12.	Other Related Services	0.0%	0.0%	0.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.7%	8.7%
Overhead and Totals				
14.	Facility	28.6%	10.2%	
15.	Administration	71.4%	25.4%	
16.	Total Overhead (Sum lines 14-15)	100.0%	35.6%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Jersey for 2008 : 18 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	53,048,983	44.8%	26.8%	26,859,581	36.0%	29.5%	50.6%
2a.	Medicaid Managed Care (capitated)	30,819,781	26.0%	15.5%	24,756,895	33.2%	27.2%	80.3%
2b.	Medicaid Managed Care (fee-for-service)	34,605,884	29.2%	17.5%	23,017,989	30.8%	25.3%	66.5%
3.	Total Medicaid (Sum lines 1+2a+2b)	118,474,648	100.0%	59.8%	74,634,465	100.0%	81.9%	63.0%
4.	Medicare Non-Managed Care	8,610,484	100.0%	4.3%	4,544,145	100.0%	5.0%	52.8%
5a.	Medicare Managed Care (capitated)	2,698	0.0%	0.0%	2,012	0.0%	0.0%	74.6%
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	8,613,182	100.0%	4.3%	4,546,157	100.0%	5.0%	52.8%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	-	0.0%	0	-	0.0%	-
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	-	0.0%	0	-	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	-	0.0%	0	-	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	0	-	0.0%	0	-	0.0%	-
10.	Private Non-Managed Care	9,481,124	84.8%	4.8%	3,516,074	84.0%	3.9%	37.1%
11a.	Private Managed Care (Capitated)	1,290,102	11.5%	0.7%	492,587	11.8%	0.5%	38.2%
11b.	Private Managed Care (fee-for-service)	409,088	3.7%	0.2%	174,721	4.2%	0.2%	42.7%
12.	Total Private (Sum lines 10+11a+11b)	11,180,314	100.0%	5.6%	4,183,382	100.0%	4.6%	37.4%
13.	Self Pay	60,007,470	100.0%	30.3%	7,753,836	100.0%	8.5%	12.9%
14.	Grand Total (Sum lines 3+6+9+12+13)	198,275,614		100.0%	91,117,840		100.0%	46.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Jersey for 2008 : 18 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	1,348	1,458,412		429,881	1,029,879	1.9%	27,707,284	52.2%
2a. Medicaid Managed Care (capitated)	9,181,189	2,637,808	7,460	0	11,826,457	38.4%	6,061,492	19.7%
2b. Medicaid Managed Care (fee-for-service)	9,361,561	3,053,279	75,358	0	12,490,198	36.1%	12,394,672	35.8%
3. Total Medicaid (Sum lines 1+2a+2b)	18,544,098	7,149,499	82,818	429,881	25,346,534	21.4%	46,163,448	39.0%
4. Medicare Non-Managed Care	0	20,257		0	20,257	0.2%	3,158,589	36.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	686	25.4%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	0	20,257	0	0	20,257	0.2%	3,159,275	36.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	-	0	-

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	5,395,911	56.9%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	797,515	61.8%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	205,705	50.3%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	6,399,131	57.2%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	18,544,098	7,169,756	82,818	429,881	25,366,791	12.8%	55,721,854	28.1%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	47,110,462	4,321,706

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for New Jersey for 2008 : 18 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	1,864,653	5.6%
1b. Community Health Center	27,120,075	81.7%
1c. Health Care for the Homeless	3,794,468	11.4%
1e. Public Housing Primary Care	150,000	0.5%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	32,929,196	99.1%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	284,500	0.9%
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	33,213,696	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	1,601,680	52.0%
3. Other Federal Grants	1,476,161	48.0%
5. Total Other Federal Grants (Sum lines 2-4)	3,077,841	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	10,128,483	20.6%
6a. State/Local Indigent Care Programs	32,807,915	66.7%
7. Local Government Grants and Contracts	2,242,590	4.6%
8. Foundation/Private Grants and Contracts	4,041,440	8.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	49,220,428	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	651,773	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	86,163,738	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009