

LIST OF GRANTEES (15 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ALBUQUERQUE HEALTH CARE FOR THE HOMELESS	ALBUQUERQUE	NM	H80CS000362008	061440	HCH
BEN ARCHER HEALTH CENTER	HATCH	NM	H80CS006032008	060370	CH,MH
DE BACA FAMILY PRACTICE CLINIC, INC.	FORT SUMNER	NM	H80CS008612008	067560	CH
EL CENTRO FAMILY HEALTH	ESPANOLA	NM	H80CS006052008	060330	CH
FIRST CHOICE COMMUNITY HEALTHCARE, INC.	ALBUQUERQUE	NM	H80CS002022008	060240	CH
FIRST NATIONS COMMUNITY HEALTHSOURCE	ALBUQUERQUE	NM	H80CS082292008	0627300	CH,HCH
HIDALGO MEDICAL SERVICES	LORDSBURG	NM	H80CS007442008	067230	CH
LA CASA DE BUENA SALUD, INC.	PORTALES	NM	H80CS004042008	061290	CH
LA CLINICA DE FAMILIA, INC.	LAS CRUCES	NM	H80CS003162008	063010	CH,MH
LA CLINICA DEL PUEBLO DE RIO ARRIBA	TIERRA AMARILLA	NM	H80CS004032008	060460	CH
LA FAMILIA MEDICAL CENTER	SANTA FE	NM	H80CS006062008	063920	CH,HCH
LAS CLINICAS DEL NORTE, INC.	EL RITO	NM	H80CS006072008	060310	CH
MORA VALLEY COMMUNITY HEALTH SERVICES, INC.	MORA	NM	H80CS002962008	060300	CH
PECOS VALLEY MEDICAL CENTER, INC.	PECOS	NM	H80CS002082008	060400	CH
PRESBYTERIAN MEDICAL SERVICES	SANTA FE	NM	H80CS002052008	063450	CH,HCH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	3,148	2,992	6,140
2. Age 1	2,095	2,023	4,118
3. Age 2	1,907	1,816	3,723
4. Age 3	1,828	1,837	3,665
5. Age 4	2,069	1,957	4,026
6. Age 5	1,910	1,845	3,755
7. Age 6	1,833	1,756	3,589
8. Age 7	1,805	1,879	3,684
9. Age 8	1,745	1,598	3,343
10. Age 9	1,699	1,706	3,405
11. Age 10	1,650	1,642	3,292
12. Age 11	1,701	1,615	3,316
13. Age 12	1,906	1,946	3,852
14. Age 13	2,033	2,114	4,147
15. Age 14	2,254	2,385	4,639
16. Age 15	2,350	2,729	5,079
17. Age 16	2,182	2,930	5,112
18. Age 17	2,130	2,910	5,040
19. Age 18	1,686	2,705	4,391
20. Age 19	1,235	2,300	3,535
Subtotal Patients (sum lines 1-20)	39,166	42,685	81,851
21. Age 20	1,270	2,240	3,510
22. Age 21	1,213	2,314	3,527
23. Age 22	1,270	2,316	3,586
24. Age 23	1,260	2,287	3,547
25. Age 24	1,290	2,287	3,577
26. Ages 25 - 29	6,357	10,677	17,034
27. Ages 30 - 34	5,734	9,685	15,419
28. Ages 35 - 39	5,994	9,678	15,672
29. Ages 40 - 44	6,742	9,893	16,635
30. Ages 45 - 49	7,742	11,026	18,768
31. Ages 50 - 54	7,491	10,591	18,082
32. Ages 55 - 59	6,797	9,082	15,879
33. Ages 60 - 64	5,609	7,836	13,445
Subtotal Patients (sum lines 21-33)	58,769	89,912	148,681
34. Ages 65 - 69	4,429	5,596	10,025
35. Ages 70 - 74	3,299	3,974	7,273
36. Ages 75 - 79	2,291	2,860	5,151
37. Ages 80 - 84	1,441	1,965	3,406
38. Ages 85 and over	1,000	1,686	2,686
Subtotal Patients (sum lines 34-38)	12,460	16,081	28,541
39. Total Patients (sum lines 1-38)	110,395	148,678	259,073
Percent of Total	42.6%	57.4%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	156,683	60.5%
2. All others (including Unreported)	102,390	39.5%
4. Total Patients (sum lines 1-2 must = line 11)	259,073	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	149	0.1%	0.1%
5c. Other Pacific Islander	154	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	303	0.1%	0.1%
5a. Asian	1,029	0.4%	0.5%
6. Black/African American	3,664	1.4%	1.8%
7. American Indian/Alaska Native	14,354	5.5%	7.0%
8. White	169,539	65.4%	82.7%
9. More than one race	16,037	6.2%	7.8%
10. Unreported / Refused to report	54,147	20.9%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	259,073	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	61,996	23.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	113,353	43.8%	67.5%		
2.	101 - 150%	23,713	9.2%	14.1%		
3.	151 - 200%	10,361	4.0%	6.2%		
4.	Over 200%	20,461	7.9%	12.2%		
5.	Unknown	91,185	35.2%			
6.	Total (sum lines 1-5)	259,073	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	22,580	77,814	100,394	38.8%	
8a.	Regular Medicaid (Title XIX)	45,414	21,992	67,406	26.0%	
8b.	CHIP Medicaid	737	100	837	0.3%	
8.	Total Medicaid (Sum lines 8a+8b)	46,151	22,092	68,243	26.3%	
9.	Medicare (Title XVIII)	16	24,221	24,237	9.4%	
10a.	Other Public Insurance non-S-CHIP	577	11,873	12,450	4.8%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	577	11,873	12,450	4.8%	
11.	Private Insurance	12,527	41,222	53,749	20.7%	
12.	Total (Sum Lines 7+8+9+10+11)	81,851	177,222	259,073	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	390,467	3,240	60,000	34,998	488,705
13b.	Fee-for-service Member months	140,727	628	207	3,268	144,830
13c.	Total Member Months (Sum lines 13a+13b)	531,194	3,868	60,207	38,266	633,535
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		3,402	31.2%		
15.	Seasonal (330g grantees Only)		6,807	62.4%		
	Migrant/Seasonal (non-330 g grantees)		704	6.5%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		10,913	100.0%		
17.	Homeless Shelter (330h grantees Only)		1,545	17.2%		
18.	Transitional (330h grantees Only)		638	7.1%		
19.	Doubling Up (330h grantees Only)		2,190	24.4%		
20.	Street (330h grantees Only)		1,347	15.0%		
21.	Other (330h grantees Only)		781	8.7%		
22.	Unknown (330h grantees Only)		1,348	15.0%		
23.	Total Homeless (All Grantees Report This Line)		8,978	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		13,659			
25.	Total Veterans (All Grantees Report this Line)		5,775			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	90.84	337,627	
2.	General Practitioners	1.10	4,536	
3.	Internists	13.71	36,230	
4.	Obstetrician/Gynecologists	3.75	12,802	
5.	Pediatricians	7.77	30,162	
7.	Other Specialty Physicians	0.29	560	
8.	Total Physicians (Sum lines 1-7)	117.46	421,917	
9a.	Nurse Practitioners	53.51	156,440	
9b.	Physician Assistants	31.95	84,081	
10.	Certified Nurse Midwives	0.57	1,765	
10a.	Total Mid-Levels (Sum lines 9a-10)	86.03	242,286	
11.	Nurses	121.05	46,508	
12.	Other Medical Personnel	206.88		
13.	Laboratory Personnel	29.95		
14.	X-Ray Personnel	6.93		
15.	Total Medical (Sum lines 8+10a through 14)	568.30	710,711	216,340
16.	Dentists	52.29	127,743	
17.	Dental Hygienists	24.01	27,670	
18.	Dental Assistance,Aides,Techs	110.81		
19.	Total Dental Services (Sum lines 16-18)	187.11	155,413	60,647
20a.	Psychiatrists	7.15	11,393	
20a1.	Licensed Clinical Psychologists	4.26	3,225	
20a2.	Licensed Clinical Social Workers	21.14	14,323	
20b.	Other Licensed Mental Health Providers	64.10	46,975	
20c.	Other Mental Health Staff	44.55	30,293	
20.	Mental Health (Sum lines 20a-c)	141.20	106,209	16,027
21.	Substance Abuse Services	7.27	18,860	1,644
22.	Other Professional Services	4.02	2,254	1,244
23.	Pharmacy Personnel	48.63		
24.	Case Managers	32.24	13,317	
25.	Patient/Community Education Specialists	45.43	29,034	
26.	Outreach Workers	46.59		
27.	Transportation Staff	6.00		
27a.	Eligibility Assistance Workers	48.67		
27b.	Interpretation Staff	5.90		
28.	Other Enabling Services	10.36		
29.	Total Enabling Services (Sum lines 24-28)	195.19	42,351	9,040
29a.	Other Programs/Services	32.62		
30a.	Management and Support Staff	178.19		
30b.	Fiscal and Billing Staff	132.20		
30c.	IT Staff	25.09		
30.	Total Administrative Staff (Sum lines 30a-30c)	335.48		
31.	Facility Staff	64.55		
32.	Patient Support Staff	354.67		
33.	Total Administrative & Facility (Sum lines 30-32)	754.70		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,939.04	1,035,798	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	16.0%	4.7%	47.5%	32.6%
2.	General Practitioners	0.2%	0.1%	0.6%	0.4%
3.	Internists	2.4%	0.7%	5.1%	3.5%
4.	Obstetrician/Gynecologists	0.7%	0.2%	1.8%	1.2%
5.	Pediatricians	1.4%	0.4%	4.2%	2.9%
7.	Other Specialty Physicians	0.1%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	20.7%	6.1%	59.4%	40.7%
9a.	Nurse Practitioners	9.4%	2.8%	22.0%	15.1%
9b.	Physician Assistants	5.6%	1.6%	11.8%	8.1%
10.	Certified Nurse Midwives	0.1%	0.0%	0.2%	0.2%
10a.	Total Mid-Levels (Sum lines 9a-10)	15.1%	4.4%	34.1%	23.4%
11.	Nurses	21.3%	6.2%	6.5%	4.5%
12.	Other Medical Personnel	36.4%	10.7%		
13.	Laboratory Personnel	5.3%	1.5%		
14.	X-Ray Personnel	1.2%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	29.3%	100.0%	68.6%
16.	Dentists	27.9%	2.7%	82.2%	12.3%
17.	Dental Hygienists	12.8%	1.2%	17.8%	2.7%
18.	Dental Assistance,Aides,Techs	59.2%	5.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.6%	100.0%	15.0%
20a.	Psychiatrists	5.1%	0.4%	10.7%	1.1%
20a1.	Licensed Clinical Psychologists	3.0%	0.2%	3.0%	0.3%
20a2.	Licensed Clinical Social Workers	15.0%	1.1%	13.5%	1.4%
20b.	Other Licensed Mental Health Providers	45.4%	3.3%	44.2%	4.5%
20c.	Other Mental Health Staff	31.6%	2.3%	28.5%	2.9%
20.	Mental Health (Sum lines 20a-c)	100.0%	7.3%	100.0%	10.3%
21.	Substance Abuse Services	100.0%	0.4%	100.0%	1.8%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.2%
23.	Pharmacy Personnel	100.0%	2.5%		
24.	Case Managers	16.5%	1.7%	31.4%	1.3%
25.	Patient/Community Education Specialists	23.3%	2.3%	68.6%	2.8%
26.	Outreach Workers	23.9%	2.4%		
27.	Transportation Staff	3.1%	0.3%		
27a.	Eligibility Assistance Workers	24.9%	2.5%		
27b.	Interpretation Staff	3.0%	0.3%		
28.	Other Enabling Services	5.3%	0.5%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	10.1%	100.0%	4.1%
29a.	Other Programs/Services	100.0%	1.7%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	23.6%	9.2%		
30b. Fiscal and Billing Staff	17.5%	6.8%		
30c. IT Staff	3.3%	1.3%		
30. Total Administrative Staff (Sum lines 30a-30c)	44.5%	17.3%		
31. Facility Staff	8.6%	3.3%		
32. Patient Support Staff	47.0%	18.3%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.9%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	136	64	2.13
2. Asymptomatic HIV	V08	1,144	52	22.00
3. Tuberculosis	010.xx - 018.xx	96	80	1.20
4. Syphilis and other venereal Diseases	090.xx - 099.xx	785	472	1.66
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	7,759	5,178	1.50
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	9,373	6,565	1.43
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	1,433	997	1.44
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,957	2,009	1.47
9. Diabetes Mellitus	250.xx; 775.1x;	56,144	20,477	2.74
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	10,395	4,192	2.48
11. Hypertension	410.xx - 405.xx;	48,427	24,782	1.95
12. Contact Dermatitis and other Eczema	692.xx	2,889	2,526	1.14
13. Dehydration	276.5x	335	212	1.58
14. Exposure to Heat or Cold	991.xx - 992.xx	32	28	1.14
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	11,266	7,928	1.42
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	738	518	1.42
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,092	1,104	1.89

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	10,468	2,707	3.87
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	23,556	2,179	10.81
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	47,167	11,477	4.11
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	20,994	7,065	2.97
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	10,223	1,872	5.46
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	31,520	5,245	6.01
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,395	3,291	1.03
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	765	703	1.09
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	21,893	20,784	1.05
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	56,473	46,095	1.23
25.	Contraceptive Management	ICD - 9: V25.xx	19,925	10,813	1.84
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	41,435	26,767	1.55

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	4,127	3,268	1.26
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	56,078	42,791	1.31
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	34,084	26,350	1.29
30. Sealants	ADA: D1351	2,958	2,615	1.13
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	12,920	9,997	1.29
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	32,217	17,873	1.80
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	18,793	14,449	1.30
34. V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	15,456	7,852	1.97

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for New Mexico for 2008 : 15 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	29	0.7%
2. Ages 15 - 19	861	21.4%
3. Ages 20 - 24	1,231	30.6%
4. Ages 25 - 44	1,877	46.6%
5. Ages 45 and Over	26	0.6%
6. Total Patients (Sum lines 1-5)	4,024	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	2,238	55.6%	119	3.0%	58.6%
8. Second Trimester	1,331	33.1%	64	1.6%	34.7%
9. Third Trimester	254	6.3%	18	0.4%	6.8%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	3,242	2,198	67.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	70,075	33,060	47.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									0 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	7 0.3%	0 0.0%	1 0.0%	12 0.5%	108 4.6%	2,121 89.5%	24 1.0%	98 4.1%	2,371 100.0%
2. Deliveries performed by grantee provider									964 100.0%
3. Live Births < 1500 grams	0	0	0	0	0	9	0	0	9
4. Live Births 1500 - 2499 grams	0	0	0	3	13	138	5	6	165
5. Live Births ≥ 2500 grams	7	0	1	8	66	1,929	23	86	2,120
% Low and Very Low Birth Weight	0.0%	-	0.0%	27.3%	16.5%	7.1%	17.9%	6.5%	7.6%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				Total (k)		
1. Prenatal care patients who delivered during the year	2,038 86.0%		333 14.0%				2,371 100.0%		
3. Live Births < 1500 grams	9		0				9		
4. Live Births 1500 - 2499 grams	111		54				165		
5. Live Births ≥ 2500 grams	1,852		268				2,120		
% Low and Very Low Birth Weight	6.1%		16.8%				7.6%		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for New Mexico for 2008 : 15 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	35	1	27	317	325	17,673	2,304	1,549	22,365
7a.	Estimated # patients with controlled blood pressure									13,040
7b.	Estimated % patients with controlled blood pressure**									58.3%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	14,912		7,453					22,365	
7a.	Estimated # patients with controlled blood pressure								13,040	
7b.	Estimated % patients with controlled blood pressure**								58.3%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New Mexico for 2008 : 15 Grantees**

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	42	1	16	107	531	17,127	1,654	810	20,403
10a.	Estimated # patients with Hba1c < or= 9%									15,801
10b.	Estimated % patients with Hba1c < or= 9%**									77.4%
11a.	Estimated # patients with Hba1c < 7 %									8,749
11b.	Estimated % patients with Hba1c < 7 %**									42.9%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	14,740		5,625						20,403
10a.	Estimated # patients with Hba1c < or= 9%									15,801
10b.	Estimated % patients with Hba1c < or= 9%**									77.4%
11a.	Estimated # patients with Hba1c < 7 %									8,749
11b.	Estimated % patients with Hba1c < 7 %**									42.9%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	46,806,992	17,801,997	64,608,989
2.	Lab and X-ray	3,292,938	1,571,547	4,864,485
3.	Medical/Other Direct	14,501,571	7,661,260	22,162,831
4.	Total Medical Care Services (Sum lines 1-3)	64,601,501	27,034,804	91,636,305
Financial Costs for Other Clinical Services				
5.	Dental	18,039,430	6,983,346	25,022,776
6.	Mental Health	11,450,715	3,606,734	15,057,449
7.	Substance Abuse	571,431	162,402	733,833
8a.	Pharmacy not including pharmaceuticals	3,364,981	2,364,524	5,729,505
8b.	Pharmaceuticals	3,483,230		3,483,230
9.	Other Professional	208,638	84,133	292,771
10.	Total Other Clinical Services (Sum lines 5-9)	37,118,425	13,201,139	50,319,564
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	1,659,576		1,659,576
11b.	Transportation	632,922		632,922
11c.	Outreach	2,068,295		2,068,295
11d.	Patient and Community Education	2,567,196		2,567,196
11e.	Eligibility Assistance	2,175,676		2,175,676
11f.	Interpretation Services	505,500		505,500
11g.	Other Enabling Services	1,302,312		1,302,312
11.	Total Enabling Services Cost (Sum lines 11a-11g)	10,911,477	3,534,402	14,445,879
12.	Other Related Services	1,456,584	359,699	1,816,283
13.	Total Enabling and Other Services (Sum lines 11-12)	12,368,061	3,894,101	16,262,162
Overhead and Totals				
14.	Facility	9,690,354		
15.	Administration	34,439,690		
16.	Total Overhead (Sum lines 14-15)	44,130,044		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	158,218,031		158,218,031
18.	Value of Donated Facilities, Services and Supplies			4,103,358
19.	Grand Total including Donations (Sum lines 17-18)			162,321,389

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	72.5%	29.6%	40.8%
2.	Lab and X-ray	5.1%	2.1%	3.1%
3.	Medical/Other Direct	22.4%	9.2%	14.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	40.8%	57.9%
Financial Costs for Other Clinical Services				
5.	Dental	48.6%	11.4%	15.8%
6.	Mental Health	30.8%	7.2%	9.5%
7.	Substance Abuse	1.5%	0.4%	0.5%
8a.	Pharmacy not including pharmaceuticals	9.1%	2.1%	3.6%
8b.	Pharmaceuticals	9.4%	2.2%	2.2%
9.	Other Professional	0.6%	0.1%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	23.5%	31.8%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	13.4%	1.0%	1.0%
11b.	Transportation	5.1%	0.4%	0.4%
11c.	Outreach	16.7%	1.3%	1.3%
11d.	Patient and Community Education	20.8%	1.6%	1.6%
11e.	Eligibility Assistance	17.6%	1.4%	1.4%
11f.	Interpretation Services	4.1%	0.3%	0.3%
11g.	Other Enabling Services	10.5%	0.8%	0.8%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	88.2%	6.9%	9.1%
12.	Other Related Services	11.8%	0.9%	1.1%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.8%	10.3%
Overhead and Totals				
14.	Facility	22.0%	6.1%	
15.	Administration	78.0%	21.8%	
16.	Total Overhead (Sum lines 14-15)	100.0%	27.9%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Mexico for 2008 : 15 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	9,600,955	23.8%	7.5%	7,263,092	19.1%	9.2%	75.6%
2a.	Medicaid Managed Care (capitated)	8,114,449	20.2%	6.4%	10,766,920	28.3%	13.7%	132.7%
2b.	Medicaid Managed Care (fee-for-service)	22,545,916	56.0%	17.7%	20,017,625	52.6%	25.4%	88.8%
3.	Total Medicaid (Sum lines 1+2a+2b)	40,261,320	100.0%	31.6%	38,047,637	100.0%	48.3%	94.5%
4.	Medicare Non-Managed Care	10,942,245	95.3%	8.6%	8,703,260	95.3%	11.0%	79.5%
5a.	Medicare Managed Care (capitated)	144,060	1.3%	0.1%	195,288	2.1%	0.2%	135.6%
5b.	Medicare Managed Care (fee-for-service)	399,056	3.5%	0.3%	231,019	2.5%	0.3%	57.9%
6.	Total Medicare (Sum lines 4+5a+5b)	11,485,361	100.0%	9.0%	9,129,567	100.0%	11.6%	79.5%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	7,260,243	80.1%	5.7%	2,902,944	64.7%	3.7%	40.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	1,799,771	19.9%	1.4%	1,585,696	35.3%	2.0%	88.1%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	9,060,014	100.0%	7.1%	4,488,640	100.0%	5.7%	49.5%
10.	Private Non-Managed Care	19,222,975	89.0%	15.1%	11,264,182	82.9%	14.3%	58.6%
11a.	Private Managed Care (Capitated)	2,333,686	10.8%	1.8%	2,305,572	17.0%	2.9%	98.8%
11b.	Private Managed Care (fee-for-service)	35,817	0.2%	0.0%	20,967	0.2%	0.0%	58.5%
12.	Total Private (Sum lines 10+11a+11b)	21,592,478	100.0%	17.0%	13,590,721	100.0%	17.2%	62.9%
13.	Self Pay	44,815,678	100.0%	35.2%	13,541,637	100.0%	17.2%	30.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	127,214,851		100.0%	78,798,202		100.0%	61.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	302,867		0	302,867	3.2%	1,510,458	15.7%
2a. Medicaid Managed Care (capitated)	4,857,432	1,005,481	0	0	5,862,913	72.3%	-2,652,471	-32.7%
2b. Medicaid Managed Care (fee-for-service)	5,124,577	2,634,746	948	4,781	7,755,490	34.4%	1,982,393	8.8%
3. Total Medicaid (Sum lines 1+2a+2b)	9,982,009	3,943,094	948	4,781	13,921,270	34.6%	840,380	2.1%
4. Medicare Non-Managed Care	9,393	54,133		0	63,526	0.6%	1,324,106	12.1%
5a. Medicare Managed Care (capitated)	0	0	46,038	0	46,038	32.0%	51,228	35.6%
5b. Medicare Managed Care (fee-for-service)	0	0	252	0	252	0.1%	155,234	38.9%
6. Total Medicare (Sum lines 4+5a+5b)	9,393	54,133	46,290	0	109,816	1.0%	1,530,568	13.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	4,271,592	58.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	214,075	11.9%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	4,485,667	49.5%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New Mexico for 2008 : 15 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	4,475,105	23.3%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	-132,142	-5.7%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	68,689	191.8%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	4,411,652	20.4%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	9,991,402	3,997,227	47,238	4,781	14,031,086	11.0%	11,268,267	8.9%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	26,462,245	3,438,372

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for New Mexico for 2008 : 15 Grantees**

Universal

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,409,554	6.7%
1b. Community Health Center	30,237,265	84.4%
1c. Health Care for the Homeless	3,167,097	8.8%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	35,813,916	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	35,813,916	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	5,543,079	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	5,543,079	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	19,597,470	59.1%
6a. State/Local Indigent Care Programs	5,256,637	15.9%
7. Local Government Grants and Contracts	3,183,456	9.6%
8. Foundation/Private Grants and Contracts	5,095,180	15.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	33,132,743	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	4,768,072	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	79,257,810	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009