

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Staffing Impact	FOR HRSA USE ONLY		
	Grant Number		Application Tracking Number
	Maximum Eligible Amount:		Total Federal Requested Amount:
	Service Types Selected:		

Enter new staff/provider FTEs (direct hire and/or contracted) for service categories selected for expansion. If Enabling Services are selected for expansion, specify the Enabling Service position types to be supported by Expanded Services funding. For personnel proposed to be supported in other service categories, enter the total FTEs per service category.

In addition to direct care FTEs, applicants may also propose to support service delivery improvement FTEs (which should be included in the staffing line for the service categories that will be impacted by those FTEs) and administrative staff (entered on the separate 'Facility (Administrative) and Non-Clinical Support Staff' line (optional). Note that costs for administrative staff should be included under the relevant service category to be impacted by the administrative staff on the Federal Budget Information Form.

The Staffing Impact Table captures staff/providers supported through Expanded Services funding. Do not include staff on this form supported by other funding sources that will work on the Expanded Services project.

Staffing Categories	Total New FTEs Proposed (Direct Hire and/or Contracted Staff)
Enabling Services (EN)	
• Case Managers	
• Patient/Community Education Specialists	
• Outreach Workers	
• Transportation Staff	
• Eligibility Assistance Workers	
• Interpretation Staff	
• Other Enabling Services Staff	
TOTAL Enabling Services (EN)	[auto-calculated in EHB]
Medical Services (MS)	
Oral Health Services (OH)	
Behavioral Health Services (BH)	
Pharmacy Services (PS)	
Vision Services (VS)	
Facility (Administrative) and Non-Clinical Support Staff	

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 10-33, Rockville, Maryland, 20857.