



# SF-424A: Budget Information

Refer to Section 5.1 of HRSA's [SF-424 Two-Tier Application Guide](#) (PDF) and Section 5.1.iv of the notice of funding opportunity (NOFO) for instructions.

OMB No.: 4040-0006 Expiration Date: 2/28/2025

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> <b>Health Resources and Services Administration</b>  <b>FORM SF-424A: BUDGET INFORMATION</b>				<b>FOR HRSA USE ONLY</b>		
				<b>Grant Number</b>	<b>Application Tracking Number</b>	
<b>Section A – Budget Summary</b>						
Grant Program Function or Activity	CFDA Number	Estimated Unobligated Funds		New or Revised Budget		
		Federal	Non-Federal	Federal	Non-Federal	Total <i>will auto-calculate in EHBs</i>
Community Health Centers	93.224	N/A	N/A			
Health Care for the Homeless	93.224	N/A	N/A			
Migrant Health Centers	93.224	N/A	N/A			
Public Housing Primary Care	93.224	N/A	N/A			
<b>Total</b> <i>will auto-calculate in EHBs</i>						
<b>Section B – Budget Categories</b>						
Object Class Categories	Federal	Non-Federal	Total <i>will auto-calculate in EHBs</i>			
Personnel						
Fringe Benefits						
Travel						
Equipment						
Supplies						
Contractual						
Construction						
Other						
Total Direct Charges <i>will auto-calculate in EHBs</i>						

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		Grant Number		Application Tracking Number		
Object Class Categories	Federal	Non-Federal		Total <i>will auto-calculate in EHBs</i>		
Indirect Charges						
<b>Total</b> <i>will auto-calculate in EHBs</i>						
Section C – Non-Federal Resources						
Grant Program Function or Activity	Applicant	State	Local	Other	Program Income	Total <i>will auto-calculate in EHBs</i>
Community Health Centers						
Health Care for the Homeless						
Migrant Health Centers						
Public Housing Primary Care						
<b>Total</b> <i>will auto-calculate in EHBs</i>						
Section D – Forecasted Cash Needs (optional)						
	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total 1 <sup>st</sup> Year <i>will auto-calculate in EHBs</i>	
<b>Federal</b>						
<b>Non-Federal</b>						
<b>Total</b> <i>will auto-calculate in EHBs</i>						
Section E – Budget Estimates of Federal Funds Needed for Balance of Project (Not applicable to new applicants)						
Grant Program	Future Funding Periods (Years)					
	First	Second	Third	Fourth		
Community Health Centers			N/A	N/A		
Health Care for the Homeless			N/A	N/A		
Migrant Health Centers			N/A	N/A		
Public Housing Primary Care			N/A	N/A		

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		Grant Number	Application Tracking Number	
Grant Program	Future Funding Periods (Years)			
	First	Second	Third	Fourth
Total <i>will auto-calculate in EHBs</i>			N/A	N/A
<b>Section F – Other Budget Information</b>				
Direct Charges				
Indirect Charges				
Remarks				

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 4040-0006. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or [paperwork@hrsa.gov](mailto:paperwork@hrsa.gov).

## Instructions

- Section A – Budget Summary: Enter the budget on separate rows for each population type (CHC, MHC, HCH, PHPC) for which you are requesting funding.
  - Only enter your SAC federal funding request in the Federal column, not all federal funding that you receive.
  - Leave the Estimated Unobligated Funds columns blank.
  - **Funding must be requested and will be awarded consistent with the distribution of funds across population types within the service area**, as indicated in the [SAAT](#).
- Section B – Budget Categories: Enter an object class category (line item) budget for Year 1 of the 3-year period of performance, broken out by federal and non-federal funding. The amounts listed in each box and totals should align with the Budget Narrative.
- Section C – Non-Federal Resources: Enter all non-SAC federal funds supporting the proposed project in the “other” category. Program Income should match the Total Program Income (patient service revenue) presented on [Form 3: Income Analysis](#) (PDF).
- Section D – Forecasted Cash Needs: Leave this section blank.
- Section E – Budget Estimates of Federal Funds Needed for Balance of Project: Enter the federal funds requested for Year 2 in the first column and Year 3 in the second column, entered on separate rows for each proposed type of Health Center Program funding (CHC, MHC, HCH, and/or PHPC). The Third and Fourth columns must remain \$0. **New applicants applying for a 1-year project period should leave this section blank.**
- Section F – Other Budget Information (if applicable): Explain amounts for individual object class categories that may appear to be out of the ordinary in Direct Charges. Enter the type of indirect rate (provisional, predetermined, final, fixed, or de minimis) that will be in effect during the period of performance in Indirect Charges.

The Consolidated Appropriations Act, 2023 (P.L. 117-328), Division H, Section 202 states, “None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.” Effective January 2024, the Executive Level II salary increased from \$212,100 to \$221,900. See Section 5.1.iv Budget – Salary

Limitation of HRSA's [SF-424 Two-Tier Application Guide](#) (PDF) for additional information. Note that these or other salary limitations may apply in the following fiscal years, as required by law.