

LIST OF GRANTEES (26 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ALASKA ISLAND COMMUNITY SERVICES	WRANGELL	AK	H80CS042092008	1011770	CH
ALEUTIAN PRIBILOF ISLAND ASSOCIATIONS	ANCHORAGE	AK	H80CS011292008	106170	CH
ANCHORAGE NEIGHBORHOOD HEALTH CENTER	ANCHORAGE	AK	H80CS001462008	100020	CH,HCH
BETHEL FAMILY CLINIC	BETHEL	AK	H80CS011382008	101470	CH
BRISTOL BAY AREA HEALTH CORPORATION	DILLINGHAM	AK	H80CS011332008	106200	CH
BRISTOL BAY BOROUGH	NAKNEK	AK	H80CS011342008	106230	CH
CENTRAL PENINSULA HEALTH CENTERS, INC.	SOLDOTNA	AK	H80CS011392008	107170	CH
CITY OF GALENA	GALENA	AK	H80CS011352008	100050	CH
COUNCIL OF ATHABASCAN TRIBAL GOVERNMENT	FORT YUKON	AK	H80CS011312008	106220	CH
CROSS ROAD MEDICAL CENTER	GLENNALLEN	AK	H80CS014442008	107860	CH
EASTERN ALEUTIAN TRIBES, INC	ANCHORAGE	AK	H80CS007402008	102900	CH
ILIULIUK FAMILY AND HEALTH SERVICES, INC.	UNALASKA	AK	H80CS011372008	102040	CH
INTERIOR COMMUNITY HEALTH CENTER	FAIRBANKS	AK	H80CS007452008	102270	CH
KODIAK ISLAND HEALTH CARE FOUNDATION	KODIAK	AK	H80CS014452008	107930	CH
MANILLAQ ASSOCIATION	KOTZEBUE	AK	H80CS011272008	100800	CH
MAT-SU HEALTH SERVICES, INC.	WASILLA	AK	H80CS044352008	1012890	CH
MUNICIPALITY OF SKAGWAY	SKAGWAY	AK	H80CS082322008	1017080	CH
NATIVE VILLAGE OF EYAK	CORDOVA	AK	H80CS044342008	1012860	CH
NORTON SOUND HEALTH CORPORATION	NOME	AK	H80CS011302008	100070	CH
SELDOVIA VILLAGE TRIBE	SELDOVIA	AK	H80CS011362008	106210	CH
SOUTHCENTRAL FOUNDATION	ANCHORAGE	AK	H80CS011282008	106180	CH
SOUTHEAST ALASKA REGIONAL HEALTH CONSORT	JUNEAU	AK	H80CS005592008	101270	CH,HCH
SUNSHINE COMMUNITY HEALTH CENTER	TALKEETNA	AK	H80CS005682008	102120	CH
TANANA CHIEFS CONFERENCE	FAIRBANKS	AK	H80CS082202008	101250	CH
YAKUTAT TLINGIT TRIBE	YAKUTAT	AK	H80CS042082008	1011870	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
YUKON KUSKOKWIM HEALTH CORPORATION	BETHEL	AK	H80CS004472008	101050	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients				
1.	Under Age 1	811	768	1,579
2.	Age 1	737	705	1,442
3.	Age 2	719	620	1,339
4.	Age 3	643	621	1,264
5.	Age 4	653	633	1,286
6.	Age 5	636	564	1,200
7.	Age 6	539	578	1,117
8.	Age 7	553	494	1,047
9.	Age 8	517	502	1,019
10.	Age 9	490	511	1,001
11.	Age 10	550	513	1,063
12.	Age 11	545	507	1,052
13.	Age 12	551	508	1,059
14.	Age 13	595	547	1,142
15.	Age 14	597	645	1,242
16.	Age 15	618	617	1,235
17.	Age 16	704	695	1,399
18.	Age 17	658	709	1,367
19.	Age 18	595	756	1,351
20.	Age 19	527	686	1,213
Subtotal Patients (sum lines 1-20)		12,238	12,179	24,417
21.	Age 20	526	707	1,233
22.	Age 21	523	664	1,187
23.	Age 22	598	716	1,314
24.	Age 23	559	750	1,309
25.	Age 24	572	756	1,328
26.	Ages 25 - 29	2,760	3,161	5,921
27.	Ages 30 - 34	2,413	2,612	5,025
28.	Ages 35 - 39	2,514	2,631	5,145
29.	Ages 40 - 44	2,932	2,859	5,791
30.	Ages 45 - 49	3,421	3,323	6,744
31.	Ages 50 - 54	3,104	3,191	6,295
32.	Ages 55 - 59	2,497	2,522	5,019
33.	Ages 60 - 64	1,765	1,913	3,678
Subtotal Patients (sum lines 21-33)		24,184	25,805	49,989
34.	Ages 65 - 69	1,262	1,284	2,546
35.	Ages 70 - 74	836	881	1,717
36.	Ages 75 - 79	490	651	1,141
37.	Ages 80 - 84	314	422	736
38.	Ages 85 and over	201	362	563
Subtotal Patients (sum lines 34-38)		3,103	3,600	6,703
39.	Total Patients (sum lines 1-38)	39,525	41,584	81,109
		Percent of Total	48.7%	51.3%

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	3,246	4.0%
2. All others (including Unreported)	77,863	96.0%
4. Total Patients (sum lines 1-2 must = line 11)	81,109	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	153	0.2%	0.2%
5c. Other Pacific Islander	1,561	1.9%	2.2%
5. Subtotal (sum lines 5b + 5c)	1,714	2.1%	2.4%
5a. Asian	3,251	4.0%	4.6%
6. Black/African American	2,209	2.7%	3.1%
7. American Indian/Alaska Native	29,311	36.1%	41.4%
8. White	33,229	41.0%	47.0%
9. More than one race	1,059	1.3%	1.5%
10. Unreported / Refused to report	10,336	12.7%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	81,109	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	13,568	16.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	20,586	25.4%	48.0%		
2.	101 - 150%	8,448	10.4%	19.7%		
3.	151 - 200%	4,811	5.9%	11.2%		
4.	Over 200%	9,076	11.2%	21.1%		
5.	Unknown	38,188	47.1%			
6.	Total (sum lines 1-5)	81,109	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	6,284	26,398	32,682	40.3%	
8a.	Regular Medicaid (Title XIX)	3,428	5,984	9,412	11.6%	
8b.	CHIP Medicaid	8,167	551	8,718	10.7%	
8.	Total Medicaid (Sum lines 8a+8b)	11,595	6,535	18,130	22.4%	
9.	Medicare (Title XVIII)	24	6,282	6,306	7.8%	
10a.	Other Public Insurance non-S-CHIP	68	465	533	0.7%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	68	465	533	0.7%	
11.	Private Insurance	6,446	17,012	23,458	28.9%	
12.	Total (Sum Lines 7+8+9+10+11)	24,417	56,692	81,109	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		0	0.0%		
15.	Seasonal (330g grantees Only)		0	0.0%		
	Migrant/Seasonal (non-330 g grantees)		210	100.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		210	-		
17.	Homeless Shelter (330h grantees Only)		495	38.6%		
18.	Transitional (330h grantees Only)		101	7.9%		
19.	Doubling Up (330h grantees Only)		146	11.4%		
20.	Street (330h grantees Only)		68	5.3%		
21.	Other (330h grantees Only)		127	9.9%		
22.	Unknown (330h grantees Only)		49	3.8%		
23.	Total Homeless (All Grantees Report This Line)		1,284	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		0			
25.	Total Veterans (All Grantees Report this Line)		1,166			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	24.63	61,900	
2.	General Practitioners	2.75	4,963	
3.	Internists	1.91	5,913	
4.	Obstetrician/Gynecologists	0.00	0	
5.	Pediatricians	0.76	2,331	
7.	Other Specialty Physicians	0.06	261	
8.	Total Physicians (Sum lines 1-7)	30.11	75,368	
9a.	Nurse Practitioners	33.75	50,091	
9b.	Physician Assistants	42.16	65,341	
10.	Certified Nurse Midwives	0.03	36	
10a.	Total Mid-Levels (Sum lines 9a-10)	75.94	115,468	
11.	Nurses	31.22	3,851	
12.	Other Medical Personnel	64.70		
13.	Laboratory Personnel	16.17		
14.	X-Ray Personnel	4.01		
15.	Total Medical (Sum lines 8+ 10a through 14)	222.15	194,687	64,563
16.	Dentists	16.50	38,778	
17.	Dental Hygienists	6.85	7,044	
18.	Dental Assistance,Aides,Techs	34.72		
19.	Total Dental Services (Sum lines 16-18)	58.06	45,822	21,922
20a.	Psychiatrists	0.61	504	
20a1.	Licensed Clinical Psychologists	0.50	300	
20a2.	Licensed Clinical Social Workers	8.29	1,208	
20b.	Other Licensed Mental Health Providers	10.49	5,276	
20c.	Other Mental Health Staff	25.38	3,151	
20.	Mental Health (Sum lines 20a-c)	45.27	10,439	2,280
21.	Substance Abuse Services	29.94	7,197	948
22.	Other Professional Services	175.08	99,592	18,242
23.	Pharmacy Personnel	17.60		
24.	Case Managers	16.50	8,873	
25.	Patient/Community Education Specialists	10.93	2,788	
26.	Outreach Workers	10.49		
27.	Transportation Staff	3.00		
27a.	Eligibility Assistance Workers	10.47		
27b.	Interpretation Staff	0.00		
28.	Other Enabling Services	5.67		
29.	Total Enabling Services (Sum lines 24-28)	57.06	11,661	5,785
29a.	Other Programs/Services	4.37		
30a.	Management and Support Staff	108.31		
30b.	Fiscal and Billing Staff	89.35		
30c.	IT Staff	12.41		
30.	Total Administrative Staff (Sum lines 30a-30c)	210.07		
31.	Facility Staff	49.90		
32.	Patient Support Staff	108.00		
33.	Total Administrative & Facility (Sum lines 30-32)	367.97		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	977.50	369,398	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

TABLE 5: STAFFING AND UTILIZATION**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.1%	2.5%	31.8%	16.8%
2.	General Practitioners	1.2%	0.3%	2.5%	1.3%
3.	Internists	0.9%	0.2%	3.0%	1.6%
4.	Obstetrician/Gynecologists	0.0%	0.0%	0.0%	0.0%
5.	Pediatricians	0.3%	0.1%	1.2%	0.6%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	13.6%	3.1%	38.7%	20.4%
9a.	Nurse Practitioners	15.2%	3.5%	25.7%	13.6%
9b.	Physician Assistants	19.0%	4.3%	33.6%	17.7%
10.	Certified Nurse Midwives	0.0%	0.0%	0.0%	0.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	34.2%	7.8%	59.3%	31.3%
11.	Nurses	14.1%	3.2%	2.0%	1.0%
12.	Other Medical Personnel	29.1%	6.6%		
13.	Laboratory Personnel	7.3%	1.7%		
14.	X-Ray Personnel	1.8%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	22.7%	100.0%	52.7%
16.	Dentists	28.4%	1.7%	84.6%	10.5%
17.	Dental Hygienists	11.8%	0.7%	15.4%	1.9%
18.	Dental Assistance,Aides,Techs	59.8%	3.6%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.9%	100.0%	12.4%
20a.	Psychiatrists	1.3%	0.1%	4.8%	0.1%
20a1.	Licensed Clinical Psychologists	1.1%	0.1%	2.9%	0.1%
20a2.	Licensed Clinical Social Workers	18.3%	0.8%	11.6%	0.3%
20b.	Other Licensed Mental Health Providers	23.2%	1.1%	50.5%	1.4%
20c.	Other Mental Health Staff	56.1%	2.6%	30.2%	0.9%
20.	Mental Health (Sum lines 20a-c)	100.0%	4.6%	100.0%	2.8%
21.	Substance Abuse Services	100.0%	3.1%	100.0%	1.9%
22.	Other Professional Services	100.0%	17.9%	100.0%	27.0%
23.	Pharmacy Personnel	100.0%	1.8%		
24.	Case Managers	28.9%	1.7%	76.1%	2.4%
25.	Patient/Community Education Specialists	19.2%	1.1%	23.9%	0.8%
26.	Outreach Workers	18.4%	1.1%		
27.	Transportation Staff	5.3%	0.3%		
27a.	Eligibility Assistance Workers	18.3%	1.1%		
27b.	Interpretation Staff	0.0%	0.0%		
28.	Other Enabling Services	9.9%	0.6%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	5.8%	100.0%	3.2%
29a.	Other Programs/Services	100.0%	0.4%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	29.4%	11.1%		
30b. Fiscal and Billing Staff	24.3%	9.1%		
30c. IT Staff	3.4%	1.3%		
30. Total Administrative Staff (Sum lines 30a-30c)	57.1%	21.5%		
31. Facility Staff	13.6%	5.1%		
32. Patient Support Staff	29.4%	11.0%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	37.6%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	779	189	4.12
2. Asymptomatic HIV	V08	16	11	1.45
3. Tuberculosis	010.xx - 018.xx	78	52	1.50
4. Syphilis and other venereal Diseases	090.xx - 099.xx	173	154	1.12
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	3,069	1,810	1.70
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	4,390	3,054	1.44
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	130	93	1.40
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	257	216	1.19
9. Diabetes Mellitus	250.xx; 775.1x;	9,556	3,710	2.58
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	3,668	1,570	2.34
11. Hypertension	410.xx - 405.xx;	13,292	5,901	2.25
12. Contact Dermatitis and other Eczema	692.xx	2,195	1,681	1.31
13. Dehydration	276.5x	479	362	1.32
14. Exposure to Heat or Cold	991.xx - 992.xx	179	123	1.46
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	6,291	3,933	1.60
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	174	127	1.37
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	621	284	2.19

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,658	1,067	3.43
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	895	266	3.36
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	6,623	3,112	2.13
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	3,612	1,759	2.05
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,363	508	2.68
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	4,369	2,045	2.14
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	2,180	2,080	1.05
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,043	1,965	1.04
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	6,639	6,206	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	13,534	10,676	1.27
25.	Contraceptive Management	ICD - 9: V25.xx	3,937	2,426	1.62
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	7,880	5,028	1.57

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	181	154	1.18
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	17,063	15,229	1.12
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	7,269	6,115	1.19
30. Sealants	ADA: D1351	4,914	2,349	2.09
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	8,256	6,368	1.30
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	12,698	6,717	1.89
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	5,639	4,179	1.35
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,991	2,311	1.73

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	4	0.3%
2. Ages 15 - 19	234	16.1%
3. Ages 20 - 24	446	30.8%
4. Ages 25 - 44	762	52.6%
5. Ages 45 and Over	4	0.3%
6. Total Patients (Sum lines 1-5)	1,450	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total	
	(a)	%	(b)	%		
7. First Trimester	929	64.1%	74	5.1%	69.2%	
8. Second Trimester	328	22.6%	29	2.0%	24.6%	
9. Third Trimester	71	4.9%	19	1.3%	6.2%	

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,290	838	65.0%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	23,610	12,213	51.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Alaska for 2008 : 26 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									1 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	50 6.1%	0 0.0%	9 1.1%	2 0.2%	473 57.3%	141 17.1%	138 16.7%	13 1.6%	826 100.0%
2. Deliveries performed by grantee provider									224 100.0%
3. Live Births < 1500 grams	0	0	0	0	3	1	0	0	4
4. Live Births 1500 - 2499 grams	0	0	0	0	23	10	11	2	46
5. Live Births ≥ 2500 grams	46	0	9	2	439	132	131	14	773
% Low and Very Low Birth Weight	0.0%	-	0.0%	0.0%	5.6%	7.7%	7.7%	12.5%	6.1%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	46 5.6%		780 94.4%		826 100.0%				
3. Live Births < 1500 grams	0		4		4				
4. Live Births 1500 - 2499 grams	5		41		46				
5. Live Births ≥ 2500 grams	42		731		773				
% Low and Very Low Birth Weight	10.6%		5.8%		6.1%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	369	2	41	150	2,525	2,517	62	483	6,206
7a.	Estimated # patients with controlled blood pressure									3,894
7b.	Estimated % patients with controlled blood pressure**									62.8%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
6.	Total patients aged 18 + with hypertension	150		6,054						6,206
7a.	Estimated # patients with controlled blood pressure									3,894
7b.	Estimated % patients with controlled blood pressure**									62.8%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	237	3	60	102	783	1,304	28	241	2,790
10a.	Estimated # patients with Hba1c < or= 9%									2,130
10b.	Estimated % patients with Hba1c < or= 9%**									76.3%
11a.	Estimated # patients with Hba1c < 7 %									1,309
11b.	Estimated % patients with Hba1c < 7 %**									46.9%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes			155			2,633		2,790	
10a.	Estimated # patients with Hba1c < or= 9%								2,130	
10b.	Estimated % patients with Hba1c < or= 9%**								76.3%	
11a.	Estimated # patients with Hba1c < 7 %								1,309	
11b.	Estimated % patients with Hba1c < 7 %**								46.9%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	23,782,961	17,772,039	41,555,000
2. Lab and X-ray	2,723,092	1,928,421	4,651,513
3. Medical/Other Direct	7,118,734	4,615,043	11,733,777
4. Total Medical Care Services (Sum lines 1-3)	33,624,787	24,315,503	57,940,290
Financial Costs for Other Clinical Services			
5. Dental	6,578,996	3,880,550	10,459,546
6. Mental Health	2,918,952	1,882,649	4,801,601
7. Substance Abuse	2,112,395	924,033	3,036,428
8a. Pharmacy not including pharmaceuticals	1,472,618	1,316,613	2,789,231
8b. Pharmaceuticals	4,600,260		4,600,260
9. Other Professional	12,959,119	4,905,803	17,864,922
10. Total Other Clinical Services (Sum lines 5-9)	30,642,340	12,909,648	43,551,988
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,347,808		1,347,808
11b. Transportation	1,225,595		1,225,595
11c. Outreach	457,963		457,963
11d. Patient and Community Education	437,861		437,861
11e. Eligibility Assistance	443,582		443,582
11f. Interpretation Services	28,520		28,520
11g. Other Enabling Services	992,812		992,812
11. Total Enabling Services Cost (Sum lines 11a-11g)	4,934,141	2,112,322	7,046,463
12. Other Related Services	254,614	99,644	354,258
13. Total Enabling and Other Services (Sum lines 11-12)	5,188,755	2,211,966	7,400,721
Overhead and Totals			
14. Facility	10,465,049		
15. Administration	28,972,068		
16. Total Overhead (Sum lines 14-15)	39,437,117		
17. Total Accrued Costs (Sum lines 4+10+13+16)	108,892,999		108,892,999
18. Value of Donated Facilities, Services and Supplies			1,478,165
19. Grand Total including Donations (Sum lines 17-18)			110,371,164

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	70.7%	21.8%	38.2%
2.	Lab and X-ray	8.1%	2.5%	4.3%
3.	Medical/Other Direct	21.2%	6.5%	10.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	30.9%	53.2%
Financial Costs for Other Clinical Services				
5.	Dental	21.5%	6.0%	9.6%
6.	Mental Health	9.5%	2.7%	4.4%
7.	Substance Abuse	6.9%	1.9%	2.8%
8a.	Pharmacy not including pharmaceuticals	4.8%	1.4%	2.6%
8b.	Pharmaceuticals	15.0%	4.2%	4.2%
9.	Other Professional	42.3%	11.9%	16.4%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	28.1%	40.0%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	26.0%	1.2%	1.2%
11b.	Transportation	23.6%	1.1%	1.1%
11c.	Outreach	8.8%	0.4%	0.4%
11d.	Patient and Community Education	8.4%	0.4%	0.4%
11e.	Eligibility Assistance	8.5%	0.4%	0.4%
11f.	Interpretation Services	0.5%	0.0%	0.0%
11g.	Other Enabling Services	19.1%	0.9%	0.9%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	95.1%	4.5%	6.5%
12.	Other Related Services	4.9%	0.2%	0.3%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.8%	6.8%
Overhead and Totals				
14.	Facility	26.5%	9.6%	
15.	Administration	73.5%	26.6%	
16.	Total Overhead (Sum lines 14-15)	100.0%	36.2%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	16,136,786	100.0%	24.4%	13,641,342	100.0%	40.1%	84.5%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	16,136,786	100.0%	24.4%	13,641,342	100.0%	40.1%	84.5%
4.	Medicare Non-Managed Care	8,549,936	100.0%	12.9%	3,011,305	100.0%	8.9%	35.2%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	8,549,936	100.0%	12.9%	3,011,305	100.0%	8.9%	35.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	416,923	100.0%	0.6%	160,890	100.0%	0.5%	38.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	416,923	100.0%	0.6%	160,890	100.0%	0.5%	38.6%
10.	Private Non-Managed Care	17,170,744	100.0%	26.0%	10,085,038	100.0%	29.7%	58.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	17,170,744	100.0%	26.0%	10,085,038	100.0%	29.7%	58.7%
13.	Self Pay	23,849,675	100.0%	36.1%	7,105,878	100.0%	20.9%	29.8%
14.	Grand Total (Sum lines 3+6+9+12+13)	66,124,064		100.0%	34,004,453		100.0%	51.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

	Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1.	Medicaid Non-Managed Care	95,000	153		9,224	85,929	0.5%	2,660,906	16.5%
2a.	Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b.	Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3.	Total Medicaid (Sum lines 1+2a+2b)	95,000	153	0	9,224	85,929	0.5%	2,660,906	16.5%
4.	Medicare Non-Managed Care	0	73,580		755	72,825	0.9%	3,935,723	46.0%
5a.	Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b.	Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6.	Total Medicare (Sum lines 4+5a+5b)	0	73,580	0	755	72,825	0.9%	3,935,723	46.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	153,980	36.9%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9.	Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	153,980	36.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				6,368	-6,368	0.0%	5,338,136	31.1%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	6,368	-6,368	0.0%	5,338,136	31.1%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	95,000	73,733	0	16,347	152,386	0.2%	12,088,745	18.3%

13. Self Pay	Sliding Discounts (e)		Bad Debt Write Off (f)	
	8,496,377		5,556,042	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Alaska for 2008 : 26 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	29,479,026	97.9%
1c. Health Care for the Homeless	631,078	2.1%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	30,110,104	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	30,110,104	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	372,822	5.0%
3. Other Federal Grants	7,154,915	95.0%
5. Total Other Federal Grants (Sum lines 2-4)	7,527,737	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	4,749,707	11.9%
6a. State/Local Indigent Care Programs	31,707,493	79.2%
7. Local Government Grants and Contracts	1,007,712	2.5%
8. Foundation/Private Grants and Contracts	2,574,226	6.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	40,039,138	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	759,580	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	78,436,559	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009