

LIST OF GRANTEES (113 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ALAMEDA COUNTY HEALTH CARE SERVICES AGENCY	OAKLAND	CA	H80CS000472008	090870	HCH
ALLIANCE MEDICAL CENTER, INC.	HEALDSBURG	CA	H80CS002492008	092080	CH
ALTA MED HEALTH SERVICES CORPORATION	LOS ANGELES	CA	H80CS001422008	093110	CH,PHPC
ARROYO VISTA FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS003742008	093160	CH
ASIAN HEALTH SERVICES	OAKLAND	CA	H80CS007732008	091030	CH
ASIAN PACIFIC HEALTH CARE VENTURE	LOS ANGELES	CA	H80CS007872008	091040	CH
AVENAL COMMUNITY HEALTH CENTER	AVENAL	CA	H80CS087392008	0911950	MH
BORREGO COMMUNITY HEALTH FOUNDATION	BORREGO SPRINGS	CA	H80CS002872008	099010	CH,MH
BROOKSIDE COMMUNITY HEALTH CENTER	SAN PABLO	CA	H80CS005272008	096000	CH
CENTRAL CITY COMMUNITY HEALTH CENTER, INC.	ANAHEIM	CA	H80CS106082008	09E00066	CH,MH
CENTRO DE SALUD DE LA COMUNIDAD SAN YSIDRO	SAN YSIDRO	CA	H80CS107482008	091080	CH,PHPC
CHILDREN'S CLINIC SERVING CHILDREN & THEIR FAMILIES	LONG BEACH	CA	H80CS002642008	098820	CH
CHILDREN'S HOSP. & RESEARCH CTR. OF OAKLAND	OAKLAND	CA	H80CS000522008	091850	HCH
CHINATOWN SERVICE CENTER	LOS ANGELES	CA	H80CS087352008	0928870	CH
CLINICA DE SALUD DEL VALLE DE SALINAS	SALINAS	CA	H80CS002322008	091050	CH,HCH,MH
CLINICA MONSEÑOR OSCAR A. ROMERO	LOS ANGELES	CA	H80CS008442008	099410	CH
CLINICA SIERRA VISTA	BAKERSFIELD	CA	H80CS005402008	090390	CH,HCH,MH
CLINICAS DE SALUD DEL PUEBLO, INC.	BRAWLEY	CA	H80CS007332008	090250	CH,MH
CLINICAS DEL CAMINO REAL, INC.	VENTURA	CA	H80CS005502008	093650	CH,MH
COASTAL HEALTH ALLIANCE	POINT REYES STATION	CA	H80CS003392008	095400	CH
COMMUNICARE HEALTH CENTERS, INC.	DAVIS	CA	H80CS082162008	0928880	CH,MH
COMMUNITY HEALTH ALLIANCE OF PASADENA	PASADENA	CA	H80CS042202008	0910140	CH
COMMUNITY HEALTH CLINIC OLE	NAPA	CA	H80CS042192008	092420	CH,MH
COMMUNITY HEALTH SYSTEMS, INC.	MORENO VALLEY	CA	H80CS002222008	093660	CH
COMMUNITY HLTH CNTRS/CENTRAL COASTS	NIPOMO	CA	H80CS006212008	090710	CH,HCH,MH,PHPC

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
COMMUNITY MEDICAL CENTERS, INC.	STOCKTON	CA	H80CS001382008	090780	CH,HCH,MH
COMPREHENSIVE COMMUNITY HEALTH CENTERS, INC.	LOS ANGELES	CA	H80CS106072008	09E00065	CH
CONTRA COSTA COUNTY HEALTH SERVICES DEPT	MARTINEZ	CA	H80CS000502008	091120	HCH
COUNTY OF SACRAMENTO DOH & HUMAN SERVICES	SACRAMENTO	CA	H80CS000452008	090800	HCH
DARIN M. CAMARENA HEALTH CENTERS, INC.	MADERA	CA	H80CS001432008	093210	CH,MH
DEL NORTE CLINICS, INC.	YUBA CITY	CA	H80CS007652008	090850	CH,MH
EAST VALLEY COMMUNITY HEALTH CENTER	WEST COVINA	CA	H80CS002862008	099000	CH
EISNER PEDIATRIC & FAMILY MEDICAL CENTER	LOS ANGELES	CA	H80CS042232008	0921340	CH
EL DORADO COUNTY COMMUNITY HEALTH CENTER	PLACERVILLE	CA	H80CS066712008	0923660	CH
EL PROYECTO DEL BARRIO, INC.	ARLETA	CA	H80CS066472008	091620	CH
FAMILY HEALTH CENTERS OF SAN DIEGO, INC.	SAN DIEGO	CA	H80CS002242008	093120	CH,HCH,PHPC
FAMILY HEALTHCARE NETWORK	VISALIA	CA	H80CS007862008	093640	CH,MH
FRANCISCAN CLINICS, DBA QUEENSCARE FAMILY CLINIC	LOS ANGELES	CA	H80CS008712008	0910240	CH
GARDNER FAMILY HEALTH NETWORK, INC.	SAN JOSE	CA	H80CS003592008	090210	CH,HCH
GOLDEN VALLEY HEALTH CENTER	MERCED	CA	H80CS007422008	090470	CH,HCH,MH
HILL COUNTRY COMMUNITY CLINIC, INC	ROUND MOUNTAIN	CA	H80CS042262008	0920440	CH
IMPERIAL BEACH COMMUNITY CLINIC	IMPERIAL BEACH	CA	H80CS066482008	092500	CH
INDIAN HEALTH CENTER OF SANTA CLARA VALLEY	SAN JOSE	CA	H80CS023252008	0912090	CH
INLAND BEHAVIORAL & HEALTH SERVICES, INC.	SAN BERNARDINO	CA	H80CS002482008	098620	CH
JWCH INSTITUTE, INC.	LOS ANGELES	CA	H80CS066732008	0925360	CH,HCH
KARUK TRIBE OF CALIFORNIA	HAPPY CAMP	CA	H80CS042242008	0921240	CH
LA CLINICA DE LA RAZA	OAKLAND	CA	H80CS006312008	091230	CH
LA MAESTRA FAMILY CLINIC	SAN DIEGO	CA	H80CS008122008	095440	CH,PHPC
LIFELONG MEDICAL CARE	BERKELEY	CA	H80CS008082008	092880	CH,PHPC
LIVINGSTON MEDICAL GROUP, INC	LIVINGSTON	CA	H80CS025882008	0919630	CH,MH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
LONG VALLEY HEALTH CENTER, INC.	UKIAH	CA	H80CS005242008	091650	CH
LOS ANGELES CHRISTIAN HEALTH CENTERS	LOS ANGELES	CA	H80CS066742008	0921430	CH,HCH,PHPC
MARIN COMMUNITY CLINIC	NOVATO	CA	H80CS003432008	095380	CH
MENDOCINO COAST CLINICS, INC.	FORT BRAGG	CA	H80CS008762008	0910250	CH
MENDOCINO COMMUNITY HEALTH CLINIC, INC.	UKIAH	CA	H80CS006282008	091940	CH,HCH,MH
MISSION CITY COMMUNITY NETWORK, INC.	NORTH HILLS	CA	H80CS082412008	0929830	CH
MISSION NEIGHBORHOOD HEALTH CENTER	SAN FRANCISCO	CA	H80CS005902008	090660	CH
MOBILE MEDICAL OFFICE	EUREKA	CA	H80CS002552008	099370	HCH
MOUNTAIN HEALTH & COMMUNITY SERVICES	ALPINE	CA	H80CS002842008	091520	CH
MOUNTAIN VALLEYS HEALTH CENTERS, INC	BIEBER	CA	H80CS002602008	091750	CH
N.M.A. COMPREHENSIVE HEALTH CENTER	SAN DIEGO	CA	H80CS002502008	092540	CH
NATIONAL HEALTH SERVICES, INC.	SHAFTER	CA	H80CS006152008	091600	CH,MH
NEIGHBORHOOD HEALTHCARE	ESCONDIDO	CA	H80CS002852008	093540	CH
NORTH COUNTY HEALTH PROJECT	SAN MARCOS	CA	H80CS002282008	090720	CH,MH
NORTH EAST MEDICAL SERVICES	SAN FRANCISCO	CA	H80CS002212008	090670	CH
NORTHEAST VALLEY HEALTH CORPORATION	SAN FERNANDO	CA	H80CS001392008	091000	CH,HCH
NORTHEASTERN RURAL HEALTH CLINICS, INC.	SUSANVILLE	CA	H80CS007092008	091960	CH
OPEN DOOR COMMUNITY HEALTH CENTERS	ARCATA	CA	H80CS002252008	091540	CH
PEACH TREE CLINIC, INC	MARYSVILLE	CA	H80CS066292008	097180	CH
PETALUMA HEALTH CENTER, INC.	PETALUMA	CA	H80CS005872008	097880	CH
REDWOOD COAST MEDICAL SERVICES	GUALALA	CA	H80CS005752008	096030	CH
REDWOODS RURAL HEALTH CENTER	REDWAY	CA	H80CS002512008	091700	CH
REGENTS OF THE UNIV OF CALIFORNIA, IRVINE	IRVINE	CA	H80CS004612008	093080	CH
SALUD PARA LA GENTE, INC.	WATSONVILLE	CA	H80CS002262008	091160	CH,MH
SAN BENITO HEALTH FOUNDATION	HOLLISTER	CA	H80CS082232008	091800	CH,MH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
SAN BERNARDINO COUNTY PUBLIC HEALTH DEPT	SAN BERNARDINO	CA	H80CS006572008	091250	CH
SAN DIEGO FAMILY CARE	SAN DIEGO	CA	H80CS023192008	0911100	CH
SAN FRANCISCO COMMUNITY CLINIC CONSORT	SAN FRANCISCO	CA	H80CS000492008	091070	HCH
SAN JOSE FOOTHILLS FAMILY COMMUNITY CLINIC	SAN JOSE	CA	H80CS066462008	0925350	CH
SAN MATEO COUNTY HEALTH SERVICES AGENCY	SAN MATEO	CA	H80CS000512008	091140	HCH
SANTA BARBARA COUNTY PUBLIC HEALTH DEPT	SANTA BARBARA	CA	H80CS000462008	090830	HCH
SANTA CLARA VALLEY HEALTH AND HOSPITAL SYSTEM	SAN JOSE	CA	H80CS014422008	0911810	HCH
SANTA CRUZ COUNTY	SANTA CRUZ	CA	H80CS000482008	090880	HCH
SCHOOL HEALTH CLINICS OF SANTA CLARA COUNTY	SAN JOSE	CA	H80CS008852008	0911320	CH
SHASTA COMMUNITY HEALTH CENTER	REDDING	CA	H80CS008322008	092240	CH,HCH
SHINGLETOWN MEDICAL CENTER	SHINGLETOWN	CA	H80CS014402008	0911800	CH
SOLANO COUNTY HEALTH & SOCIAL SERVICES DEPT.	FAIRFIELD	CA	H80CS042182008	0921350	HCH
SONOMA VALLEY COMMUNITY HEALTH CENTER	SONOMA	CA	H80CS066492008	0925380	CH
SOUTH BAY FAMILY HEALTHCARE CENTER	TORRANCE	CA	H80CS008772008	0910260	CH
SOUTH CENTRAL FAMILY HEALTH CENTER	LOS ANGELES	CA	H80CS002652008	090200	CH
SOUTH COUNTY COMMUNITY HEALTH CENTER, INC.	EAST PALO ALTO	CA	H80CS001452008	098150	CH
SOUTH OF MARKET HEALTH CENTER	SAN FRANCISCO	CA	H80CS003812008	090530	CH
SOUTHERN TRINITY HEALTH SERVICES	MAD RIVER	CA	H80CS044312008	097210	CH
SOUTHWEST COMMUNITY HEALTH CENTER	SANTA ROSA	CA	H80CS002592008	098790	CH
ST. JOHNS WELL CHILD & FAMILY CENTER	LOS ANGELES	CA	H80CS008732008	0910370	CH
ST. VINCENT DE PAUL VILLAGE, INC	SAN DIEGO	CA	H80CS106062008	09E00064	HCH
T.H.E. CLINIC, INC.	LOS ANGELES	CA	H80CS007552008	092440	CH
TIBURCIO VASQUEZ HEALTH CENTER, INC.	UNION CITY	CA	H80CS002232008	093190	CH
TRI-CITY HEALTH CENTER	FREMONT	CA	H80CS023262008	091220	CH
TULARE COMMUNITY HEALTH CLINIC	TULARE	CA	H80CS003382008	095340	CH,MH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
UNITED HLTH CNTRS OF SAN JOAQUIN VALLEY, INC.	PARLIER	CA	H80CS001372008	090560	CH,MH
UNIVERSITY MUSLIM MEDICAL ASSOCIATION COMMUNITY CLINIC	LOS ANGELES	CA	H80CS106092008	09E00067	CH
VALLEY COMMUNITY CLINIC	NORTH HOLLYWOOD	CA	H80CS042222008	095320	CH
VALLEY HEALTH TEAM, INC.	SAN JOAQUIN	CA	H80CS005252008	091100	CH,MH
VENICE FAMILY CLINIC	VENICE	CA	H80CS042172008	094890	PHPC
VENTURA COUNTY HEALTH CARE AGENCY	OXNARD	CA	H80CS002472008	098480	HCH
VISTA COMMUNITY CLINIC	VISTA	CA	H80CS002822008	091670	CH,MH
WATTS HEALTHCARE CORPORATION	LOS ANGELES	CA	H80CS008502008	099480	CH
WEST COUNTY HEALTH CENTERS, INC.	GUERNEVILLE	CA	H80CS002422008	090350	CH
WEST OAKLAND HEALTH COUNCIL, INC.	OAKLAND	CA	H80CS003472008	090540	CH
WESTERN SIERRA MEDICAL CLINIC	DOWNIEVILLE	CA	H80CS082342008	0921760	CH
WESTSIDE FAMILY HEALTH CENTER	SANTA MONICA	CA	H80CS087302008	0930080	CH
WINTERS HEALTHCARE FOUNDATION	WINTERS	CA	H80CS044302008	0922930	CH,MH

TABLE 3A: PATIENTS BY AGE AND GENDER
State Summary for California for 2008 : 113 Grantees

Universal

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	54,775	53,542	108,317
2. Age 1	34,533	34,039	68,572
3. Age 2	30,721	30,071	60,792
4. Age 3	30,327	29,370	59,697
5. Age 4	29,819	29,711	59,530
6. Age 5	27,299	27,034	54,333
7. Age 6	22,913	22,574	45,487
8. Age 7	20,648	20,365	41,013
9. Age 8	18,930	18,964	37,894
10. Age 9	17,966	17,826	35,792
11. Age 10	17,494	17,441	34,935
12. Age 11	17,405	17,316	34,721
13. Age 12	17,654	17,889	35,543
14. Age 13	17,817	18,896	36,713
15. Age 14	18,821	20,166	38,987
16. Age 15	18,934	22,671	41,605
17. Age 16	18,453	25,939	44,392
18. Age 17	17,213	28,496	45,709
19. Age 18	14,046	29,351	43,397
20. Age 19	12,188	29,073	41,261
Subtotal Patients (sum lines 1-20)	457,956	510,734	968,690
21. Age 20	12,075	29,182	41,257
22. Age 21	11,845	28,663	40,508
23. Age 22	11,970	29,570	41,540
24. Age 23	12,653	29,533	42,186
25. Age 24	12,517	29,517	42,034
26. Ages 25 - 29	59,216	136,276	195,492
27. Ages 30 - 34	55,062	118,285	173,347
28. Ages 35 - 39	56,931	106,676	163,607
29. Ages 40 - 44	61,845	99,079	160,924
30. Ages 45 - 49	65,285	94,941	160,226
31. Ages 50 - 54	60,354	85,057	145,411
32. Ages 55 - 59	47,744	69,477	117,221
33. Ages 60 - 64	34,150	54,560	88,710
Subtotal Patients (sum lines 21-33)	501,647	910,816	1,412,463
34. Ages 65 - 69	22,198	32,428	54,626
35. Ages 70 - 74	14,045	20,502	34,547
36. Ages 75 - 79	9,436	14,204	23,640
37. Ages 80 - 84	5,679	9,542	15,221
38. Ages 85 and over	4,354	8,281	12,635
Subtotal Patients (sum lines 34-38)	55,712	84,957	140,669
39. Total Patients (sum lines 1-38)	1,015,315	1,506,507	2,521,822
Percent of Total	40.3%	59.7%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	1,543,818	61.2%
2. All others (including Unreported)	978,004	38.8%
4. Total Patients (sum lines 1-2 must = line 11)	2,521,822	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	1,318	0.1%	0.1%
5c. Other Pacific Islander	11,356	0.5%	0.7%
5. Subtotal (sum lines 5b + 5c)	12,674	0.5%	0.7%
5a. Asian	133,690	5.3%	7.8%
6. Black/African American	169,946	6.7%	9.9%
7. American Indian/Alaska Native	24,414	1.0%	1.4%
8. White	1,225,141	48.6%	71.2%
9. More than one race	154,250	6.1%	9.0%
10. Unreported / Refused to report	801,707	31.8%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	2,521,822	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	1,200,281	47.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	1,698,602	67.4%	76.4%		
2.	101 - 150%	302,328	12.0%	13.6%		
3.	151 - 200%	106,214	4.2%	4.8%		
4.	Over 200%	116,202	4.6%	5.2%		
5.	Unknown	298,476	11.8%			
6.	Total (sum lines 1-5)	2,521,822	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	218,823	886,322	1,105,145	43.8%	
8a.	Regular Medicaid (Title XIX)	590,532	389,349	979,881	38.9%	
8b.	CHIP Medicaid	2,910	621	3,531	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	593,442	389,970	983,412	39.0%	
9.	Medicare (Title XVIII)	277	135,040	135,317	5.4%	
10a.	Other Public Insurance non-S-CHIP	9,373	26,263	35,636	1.4%	
10b.	Other Public Insurance S-CHIP	85,212	1,419	86,631	3.4%	
10.	Total Public Insurance (Sum lines 10a+10b)	94,585	27,682	122,267	4.8%	
11.	Private Insurance	61,563	114,118	175,681	7.0%	
12.	Total (Sum Lines 7+8+9+10+11)	968,690	1,553,132	2,521,822	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	3,640,177	36,205	629,563	458,104	4,764,049
13b.	Fee-for-service Member months	2,256,844	3,982	170,862	26,359	2,458,047
13c.	Total Member Months (Sum lines 13a+13b)	5,897,021	40,187	800,425	484,463	7,222,096
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		125,686	35.2%		
15.	Seasonal (330g grantees Only)		206,866	57.9%		
	Migrant/Seasonal (non-330 g grantees)		24,601	6.9%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		357,153	100.0%		
17.	Homeless Shelter (330h grantees Only)		40,775	21.0%		
18.	Transitional (330h grantees Only)		27,135	14.0%		
19.	Doubling Up (330h grantees Only)		44,677	23.0%		
20.	Street (330h grantees Only)		14,367	7.4%		
21.	Other (330h grantees Only)		18,233	9.4%		
22.	Unknown (330h grantees Only)		16,150	8.3%		
23.	Total Homeless (All Grantees Report This Line)		194,382	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		32,000			
25.	Total Veterans (All Grantees Report this Line)		16,084			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	560.11	2,351,966	
2.	General Practitioners	59.10	181,765	
3.	Internists	166.73	677,593	
4.	Obstetrician/Gynecologists	104.12	388,306	
5.	Pediatricians	266.66	1,069,279	
7.	Other Specialty Physicians	33.37	127,796	
8.	Total Physicians (Sum lines 1-7)	1,190.09	4,796,705	
9a.	Nurse Practitioners	352.61	1,182,719	
9b.	Physician Assistants	300.52	1,167,257	
10.	Certified Nurse Midwives	59.72	162,129	
10a.	Total Mid-Levels (Sum lines 9a-10)	712.85	2,512,105	
11.	Nurses	665.01	252,866	
12.	Other Medical Personnel	2,781.09		
13.	Laboratory Personnel	192.66		
14.	X-Ray Personnel	96.86		
15.	Total Medical (Sum lines 8+10a through 14)	5,638.56	7,561,676	2,193,795
16.	Dentists	341.96	1,112,628	
17.	Dental Hygienists	32.64	42,694	
18.	Dental Assistance,Aides,Techs	697.13		
19.	Total Dental Services (Sum lines 16-18)	1,071.73	1,155,322	411,178
20a.	Psychiatrists	34.19	61,513	
20a1.	Licensed Clinical Psychologists	56.93	60,870	
20a2.	Licensed Clinical Social Workers	81.11	89,622	
20b.	Other Licensed Mental Health Providers	78.72	76,162	
20c.	Other Mental Health Staff	181.60	100,330	
20.	Mental Health (Sum lines 20a-c)	432.55	388,497	109,847
21.	Substance Abuse Services	157.94	173,897	15,689
22.	Other Professional Services	146.69	242,139	102,159
23.	Pharmacy Personnel	229.78		
24.	Case Managers	657.52	614,762	
25.	Patient/Community Education Specialists	638.71	383,720	
26.	Outreach Workers	373.57		
27.	Transportation Staff	91.44		
27a.	Eligibility Assistance Workers	255.62		
27b.	Interpretation Staff	32.80		
28.	Other Enabling Services	69.99		
29.	Total Enabling Services (Sum lines 24-28)	2,119.65	998,482	335,734
29a.	Other Programs/Services	883.80		
30a.	Management and Support Staff	1,783.89		
30b.	Fiscal and Billing Staff	1,181.93		
30c.	IT Staff	241.14		
30.	Total Administrative Staff (Sum lines 30a-30c)	3,206.96		
31.	Facility Staff	430.37		
32.	Patient Support Staff	3,304.49		
33.	Total Administrative & Facility (Sum lines 30-32)	6,941.82		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	17,622.51	10,520,013	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.9%	3.2%	31.1%	22.4%
2.	General Practitioners	1.0%	0.3%	2.4%	1.7%
3.	Internists	3.0%	0.9%	9.0%	6.4%
4.	Obstetrician/Gynecologists	1.8%	0.6%	5.1%	3.7%
5.	Pediatricians	4.7%	1.5%	14.1%	10.2%
7.	Other Specialty Physicians	0.6%	0.2%	1.7%	1.2%
8.	Total Physicians (Sum lines 1-7)	21.1%	6.8%	63.4%	45.6%
9a.	Nurse Practitioners	6.3%	2.0%	15.6%	11.2%
9b.	Physician Assistants	5.3%	1.7%	15.4%	11.1%
10.	Certified Nurse Midwives	1.1%	0.3%	2.1%	1.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.6%	4.0%	33.2%	23.9%
11.	Nurses	11.8%	3.8%	3.3%	2.4%
12.	Other Medical Personnel	49.3%	15.8%		
13.	Laboratory Personnel	3.4%	1.1%		
14.	X-Ray Personnel	1.7%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	32.0%	100.0%	71.9%
16.	Dentists	31.9%	1.9%	96.3%	10.6%
17.	Dental Hygienists	3.0%	0.2%	3.7%	0.4%
18.	Dental Assistance,Aides,Techs	65.0%	4.0%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	6.1%	100.0%	11.0%
20a.	Psychiatrists	7.9%	0.2%	15.8%	0.6%
20a1.	Licensed Clinical Psychologists	13.2%	0.3%	15.7%	0.6%
20a2.	Licensed Clinical Social Workers	18.8%	0.5%	23.1%	0.9%
20b.	Other Licensed Mental Health Providers	18.2%	0.4%	19.6%	0.7%
20c.	Other Mental Health Staff	42.0%	1.0%	25.8%	1.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	2.5%	100.0%	3.7%
21.	Substance Abuse Services	100.0%	0.9%	100.0%	1.7%
22.	Other Professional Services	100.0%	0.8%	100.0%	2.3%
23.	Pharmacy Personnel	100.0%	1.3%		
24.	Case Managers	31.0%	3.7%	61.6%	5.8%
25.	Patient/Community Education Specialists	30.1%	3.6%	38.4%	3.6%
26.	Outreach Workers	17.6%	2.1%		
27.	Transportation Staff	4.3%	0.5%		
27a.	Eligibility Assistance Workers	12.1%	1.5%		
27b.	Interpretation Staff	1.5%	0.2%		
28.	Other Enabling Services	3.3%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	12.0%	100.0%	9.5%
29a.	Other Programs/Services	100.0%	5.0%		

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	25.7%	10.1%		
30b. Fiscal and Billing Staff	17.0%	6.7%		
30c. IT Staff	3.5%	1.4%		
30. Total Administrative Staff (Sum lines 30a-30c)	46.2%	18.2%		
31. Facility Staff	6.2%	2.4%		
32. Patient Support Staff	47.6%	18.8%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	39.4%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	45,090	8,561	5.27
2. Asymptomatic HIV	V08	5,388	2,243	2.40
3. Tuberculosis	010.xx - 018.xx	9,776	3,811	2.57
4. Syphilis and other venereal Diseases	090.xx - 099.xx	14,530	8,526	1.70
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	135,420	74,690	1.81
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	46,668	29,417	1.59
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	6,966	4,460	1.56
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	15,174	10,468	1.45
9. Diabetes Mellitus	250.xx; 775.1x;	548,811	158,833	3.46
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	66,040	26,358	2.51
11. Hypertension	410.xx - 405.xx;	453,912	192,175	2.36
12. Contact Dermatitis and other Eczema	692.xx	48,704	40,236	1.21
13. Dehydration	276.5x	2,694	1,785	1.51
14. Exposure to Heat or Cold	991.xx - 992.xx	493	298	1.65
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	136,445	96,378	1.42
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	19,828	10,846	1.83
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	24,860	11,658	2.13

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	51,479	10,735	4.80
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	81,039	12,841	6.31
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	213,952	67,268	3.18
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	97,523	42,874	2.27
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	50,073	13,192	3.80
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	120,351	40,722	2.96
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	99,347	91,298	1.09
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	59,173	55,337	1.07
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	315,033	280,376	1.12
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	727,370	509,219	1.43
25. Contraceptive Management	ICD - 9: V25.xx	501,677	259,874	1.93
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	677,010	391,641	1.73

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	34,607	25,093	1.38
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	448,176	295,161	1.52
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	162,685	136,784	1.19
30. Sealants	ADA: D1351	49,808	30,955	1.61
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	98,266	78,836	1.25
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	260,215	120,264	2.16
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	87,489	62,535	1.40
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	150,745	82,072	1.84

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for California for 2008 : 113 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE	Number of Patients (a)		Percent
1. Less than 15 Years	378		0.4%
2. Ages 15 - 19	13,581		16.1%
3. Ages 20 - 24	25,558		30.3%
4. Ages 25 - 44	44,681		52.9%
5. Ages 45 and Over	213		0.3%
6. Total Patients (Sum lines 1-5)	84,411		100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	58,404	69.2%	3,486	4.1%	73.3%
8. Second Trimester	16,486	19.5%	1,759	2.1%	21.6%
9. Third Trimester	3,296	3.9%	980	1.2%	5.1%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	57,851	43,059	74.4%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	743,378	463,348	62.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									145 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	1,580 3.6%	21 0.0%	141 0.3%	1,583 3.6%	371 0.8%	20,422 46.2%	4,758 10.8%	15,373 34.7%	44,249 100.0%
2. Deliveries performed by grantee provider									24,629 100.0%
3. Live Births < 1500 grams	12	0	1	23	2	207	36	148	429
4. Live Births 1500 - 2499 grams	106	0	7	139	16	931	251	630	2,080
5. Live Births ≥ 2500 grams	1,453	21	132	1,394	336	18,567	4,682	14,025	40,610
% Low and Very Low Birth Weight	7.5%	0.0%	5.7%	10.4%	5.1%	5.8%	5.8%	5.3%	5.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	35,368 79.9%		8,881 20.1%		44,249 100.0%				
3. Live Births < 1500 grams	324		105		429				
4. Live Births 1500 - 2499 grams	1,525		555		2,080				
5. Live Births ≥ 2500 grams	32,538		8,072		40,610				
% Low and Very Low Birth Weight	5.4%		7.6%		5.8%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	21,423	59	925	20,451	1,534	106,500	5,886	55,398	217,741
7a.	Estimated # patients with controlled blood pressure									145,916
7b.	Estimated % patients with controlled blood pressure**									67.0%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	107,473		110,180				217,741		
7a.	Estimated # patients with controlled blood pressure							145,916		
7b.	Estimated % patients with controlled blood pressure**							67.0%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	10,720	46	701	9,875	1,488	76,980	4,710	49,190	157,428
10a.	Estimated # patients with Hba1c < or= 9%									115,151
10b.	Estimated % patients with Hba1c < or= 9%**									73.1%
11a.	Estimated # patients with Hba1c < 7 %									65,462
11b.	Estimated % patients with Hba1c < 7 %**									41.6%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
	Hispanic or Latino (i)	All Other Including Unreported/Refused to Report (j)		*Total (k)						
9.	Total patients aged 18 + with diabetes	95,624		61,622	157,428					
10a.	Estimated # patients with Hba1c < or= 9%				115,151					
10b.	Estimated % patients with Hba1c < or= 9%**				73.1%					
11a.	Estimated # patients with Hba1c < 7 %				65,462					
11b.	Estimated % patients with Hba1c < 7 %**				41.6%					

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	487,836,898	244,199,923	732,036,821
2. Lab and X-ray	37,376,454	16,600,978	53,977,432
3. Medical/Other Direct	139,915,192	55,117,565	195,032,757
4. Total Medical Care Services (Sum lines 1-3)	665,128,544	315,918,466	981,047,010
Financial Costs for Other Clinical Services			
5. Dental	112,601,311	51,611,885	164,213,196
6. Mental Health	39,074,282	18,347,071	57,421,353
7. Substance Abuse	12,525,962	4,600,309	17,126,271
8a. Pharmacy not including pharmaceuticals	21,453,295	14,634,257	36,087,552
8b. Pharmaceuticals	39,668,083		39,668,083
9. Other Professional	21,521,205	9,234,880	30,756,085
10. Total Other Clinical Services (Sum lines 5-9)	246,844,138	98,428,402	345,272,540
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	32,997,747		32,997,747
11b. Transportation	8,549,802		8,549,802
11c. Outreach	16,202,711		16,202,711
11d. Patient and Community Education	29,367,397		29,367,397
11e. Eligibility Assistance	10,306,754		10,306,754
11f. Interpretation Services	1,791,942		1,791,942
11g. Other Enabling Services	5,134,720		5,134,720
11. Total Enabling Services Cost (Sum lines 11a-11g)	104,351,073	46,440,004	150,791,077
12. Other Related Services	76,930,362	19,832,876	96,763,238
13. Total Enabling and Other Services (Sum lines 11-12)	181,281,435	66,272,880	247,554,315
Overhead and Totals			
14. Facility	107,061,229		
15. Administration	373,558,519		
16. Total Overhead (Sum lines 14-15)	480,619,748		
17. Total Accrued Costs (Sum lines 4+10+13+16)	1,573,873,865		1,573,873,865
18. Value of Donated Facilities, Services and Supplies			40,468,826
19. Grand Total including Donations (Sum lines 17-18)			1,614,342,691

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Services	Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
	% of Category	% of Total	% of Total
Financial Costs for Medical Care			
1. Medical Staff	73.3%	31.0%	46.5%
2. Lab and X-ray	5.6%	2.4%	3.4%
3. Medical/Other Direct	21.0%	8.9%	12.4%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	42.3%	62.3%
Financial Costs for Other Clinical Services			
5. Dental	45.6%	7.2%	10.4%
6. Mental Health	15.8%	2.5%	3.6%
7. Substance Abuse	5.1%	0.8%	1.1%
8a. Pharmacy not including pharmaceuticals	8.7%	1.4%	2.3%
8b. Pharmaceuticals	16.1%	2.5%	2.5%
9. Other Professional	8.7%	1.4%	2.0%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	15.7%	21.9%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	18.2%	2.1%	2.1%
11b. Transportation	4.7%	0.5%	0.5%
11c. Outreach	8.9%	1.0%	1.0%
11d. Patient and Community Education	16.2%	1.9%	1.9%
11e. Eligibility Assistance	5.7%	0.7%	0.7%
11f. Interpretation Services	1.0%	0.1%	0.1%
11g. Other Enabling Services	2.8%	0.3%	0.3%
11. Total Enabling Services Cost (Sum lines 11a-11g)	57.6%	6.6%	9.6%
12. Other Related Services	42.4%	4.9%	6.1%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	11.5%	15.7%
Overhead and Totals			
14. Facility	22.3%	6.8%	
15. Administration	77.7%	23.7%	
16. Total Overhead (Sum lines 14-15)	100.0%	30.5%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Charges			Collections			
	Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	452,109,878	61.9%	31.5%	449,166,690	65.9%	45.9%	99.3%
2a. Medicaid Managed Care (capitated)	163,181,600	22.3%	11.4%	141,344,127	20.7%	14.5%	86.6%
2b. Medicaid Managed Care (fee-for-service)	114,998,641	15.7%	8.0%	90,821,468	13.3%	9.3%	79.0%
3. Total Medicaid (Sum lines 1+2a+2b)	730,290,119	100.0%	50.9%	681,332,285	100.0%	69.7%	93.3%
4. Medicare Non-Managed Care	96,734,634	85.4%	6.7%	70,585,450	81.5%	7.2%	73.0%
5a. Medicare Managed Care (capitated)	16,067,546	14.2%	1.1%	15,762,512	18.2%	1.6%	98.1%
5b. Medicare Managed Care (fee-for-service)	506,125	0.4%	0.0%	255,938	0.3%	0.0%	50.6%
6. Total Medicare (Sum lines 4+5a+5b)	113,308,305	100.0%	7.9%	86,603,900	100.0%	8.9%	76.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	137,255,421	84.0%	9.6%	78,272,810	83.1%	8.0%	57.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	17,319,141	10.6%	1.2%	11,565,561	12.3%	1.2%	66.8%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	8,737,900	5.4%	0.6%	4,297,837	4.6%	0.4%	49.2%
9. Total Other Public (Sum lines 7+8a+8b)	163,312,462	100.0%	11.4%	94,136,208	100.0%	9.6%	57.6%
10. Private Non-Managed Care	66,277,257	79.1%	4.6%	34,195,087	72.6%	3.5%	51.6%
11a. Private Managed Care (Capitated)	15,243,283	18.2%	1.1%	11,896,867	25.3%	1.2%	78.0%
11b. Private Managed Care (fee-for-service)	2,226,383	2.7%	0.2%	998,850	2.1%	0.1%	44.9%
12. Total Private (Sum lines 10+11a+11b)	83,746,923	100.0%	5.8%	47,090,804	100.0%	4.8%	56.2%
13. Self Pay	343,803,974	100.0%	24.0%	68,726,833	100.0%	7.0%	20.0%
14. Grand Total (Sum lines 3+6+9+12+13)	1,434,461,783		100.0%	977,890,030		100.0%	68.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	798,684	8,482,504		2,224,689	7,056,499	1.6%	21,406,672	4.7%
2a. Medicaid Managed Care (capitated)	40,775,053	9,121,015	8,022,390	1,008,382	56,910,076	34.9%	18,419,694	11.3%
2b. Medicaid Managed Care (fee-for-service)	35,991,565	1,714,525	1,455,055	2,853,517	36,307,628	31.6%	3,654,915	3.2%
3. Total Medicaid (Sum lines 1+2a+2b)	77,565,302	19,318,044	9,477,445	6,086,588	100,274,203	13.7%	43,481,281	6.0%
4. Medicare Non-Managed Care	435,707	432,662		11,153,733	-10,285,364	-10.6%	13,889,755	14.4%
5a. Medicare Managed Care (capitated)	78,447	12,379	52,869	0	143,695	0.9%	232,367	1.4%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	168,602	33.3%
6. Total Medicare (Sum lines 4+5a+5b)	514,154	445,041	52,869	11,153,733	-10,141,669	-9.0%	14,290,724	12.6%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				38,782	-38,782	0.0%	49,760,861	36.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			724,626	0	724,626	4.2%	5,378,281	31.1%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			270	4,539	-4,269	0.0%	3,186,934	36.5%
9. Total Other Public (Sum lines 7+8a+8b)			724,896	43,321	681,575	0.4%	58,326,076	35.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for California for 2008 : 113 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				19,328	-19,328	0.0%	25,693,999	38.8%
11a. Private Managed Care (Capitated)			104,962	2,911	102,051	0.7%	3,285,353	21.6%
11b. Private Managed Care (fee-for-service)			70,501	0	70,501	3.2%	1,103,959	49.6%
12. Total Private (Sum lines 10+11a+11b)			175,463	22,239	153,224	0.2%	30,083,311	35.9%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	78,079,456	19,763,085	10,430,673	17,305,881	90,967,333	6.3%	146,181,392	10.2%
13. Self Pay	Sliding Discounts (e)				Bad Debt Write Off (f)			
	233,119,029				19,196,163			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for California for 2008 : 113 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	40,864,747	20.4%
1b. Community Health Center	127,924,759	63.9%
1c. Health Care for the Homeless	27,366,410	13.7%
1e. Public Housing Primary Care	3,848,352	1.9%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	200,004,268	99.9%
1h. Integrated Services Development Initiative	59,346	0.0%
1i. Shared Integrated Management Information Systems	151,671	0.1%
1j. Capital Improvement Program Grants	84,971	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	200,300,256	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	8,849,009	34.5%
3. Other Federal Grants	16,818,258	65.5%
5. Total Other Federal Grants (Sum lines 2-4)	25,667,267	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	70,834,498	20.7%
6a. State/Local Indigent Care Programs	80,637,406	23.5%
7. Local Government Grants and Contracts	106,894,939	31.2%
8. Foundation/Private Grants and Contracts	84,055,662	24.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	342,422,505	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	43,416,898	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	611,806,926	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009