

LIST OF GRANTEES (5 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
COLUMBIA ROAD HEALTH SERVICES	WASHINGTON	DC	H80CS002892008	037680	CH
COMMUNITY OF HOPE	WASHINGTON	DC	H80CS066722008	0318420	CH
LA CLINICA DEL PUEBLO	WASHINGTON	DC	H80CS082442008	036820	CH
MARY'S CENTER FOR MATERNAL & CHILD CARE INC	WASHINGTON	DC	H80CS042022008	037030	CH
UNITY HEALTH CARE, INC.	WASHINGTON	DC	H80CS000702008	037020	CH,HCH

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TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	1,710	1,722	3,432
2. Age 1	979	957	1,936
3. Age 2	823	792	1,615
4. Age 3	636	713	1,349
5. Age 4	604	637	1,241
6. Age 5	520	540	1,060
7. Age 6	459	523	982
8. Age 7	477	457	934
9. Age 8	419	418	837
10. Age 9	380	404	784
11. Age 10	379	372	751
12. Age 11	385	380	765
13. Age 12	350	412	762
14. Age 13	351	422	773
15. Age 14	361	439	800
16. Age 15	418	541	959
17. Age 16	451	743	1,194
18. Age 17	536	802	1,338
19. Age 18	627	962	1,589
20. Age 19	775	1,027	1,802
Subtotal Patients (sum lines 1-20)	11,640	13,263	24,903
21. Age 20	732	1,057	1,789
22. Age 21	730	1,181	1,911
23. Age 22	903	1,384	2,287
24. Age 23	907	1,435	2,342
25. Age 24	948	1,445	2,393
26. Ages 25 - 29	4,875	6,900	11,775
27. Ages 30 - 34	3,938	5,273	9,211
28. Ages 35 - 39	3,958	4,290	8,248
29. Ages 40 - 44	4,849	4,471	9,320
30. Ages 45 - 49	5,374	4,584	9,958
31. Ages 50 - 54	4,662	3,951	8,613
32. Ages 55 - 59	3,222	2,882	6,104
33. Ages 60 - 64	1,777	2,092	3,869
Subtotal Patients (sum lines 21-33)	36,875	40,945	77,820
34. Ages 65 - 69	920	1,353	2,273
35. Ages 70 - 74	489	791	1,280
36. Ages 75 - 79	216	432	648
37. Ages 80 - 84	107	253	360
38. Ages 85 and over	58	226	284
Subtotal Patients (sum lines 34-38)	1,790	3,055	4,845
39. Total Patients (sum lines 1-38)	50,305	57,263	107,568
Percent of Total	46.8%	53.2%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	30,884	28.7%
2. All others (including Unreported)	76,684	71.3%
4. Total Patients (sum lines 1-2 must = line 11)	107,568	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	1	0.0%	0.0%
5c. Other Pacific Islander	101	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	102	0.1%	0.1%
5a. Asian	913	0.8%	1.2%
6. Black/African American	67,941	63.2%	89.4%
7. American Indian/Alaska Native	498	0.5%	0.7%
8. White	6,175	5.7%	8.1%
9. More than one race	348	0.3%	0.5%
10. Unreported / Refused to report	31,591	29.4%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	107,568	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	34,359	31.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	46,937	43.6%	70.9%		
2.	101 - 150%	12,685	11.8%	19.2%		
3.	151 - 200%	4,137	3.8%	6.3%		
4.	Over 200%	2,397	2.2%	3.6%		
5.	Unknown	41,412	38.5%			
6.	Total (sum lines 1-5)	107,568	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	6,200	21,479	27,679	25.7%	
8a.	Regular Medicaid (Title XIX)	17,227	19,186	36,413	33.9%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	17,227	19,186	36,413	33.9%	
9.	Medicare (Title XVIII)	0	4,735	4,735	4.4%	
10a.	Other Public Insurance non-S-CHIP	654	35,069	35,723	33.2%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	654	35,069	35,723	33.2%	
11.	Private Insurance	822	2,196	3,018	2.8%	
12.	Total (Sum Lines 7+8+9+10+11)	24,903	82,665	107,568	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	138,244	0	0	1,382	139,626
13b.	Fee-for-service Member months	113,717	3,108	27,207	3,589	147,621
13c.	Total Member Months (Sum lines 13a+13b)	251,961	3,108	27,207	4,971	287,247
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			0	0.0%	
15.	Seasonal (330g grantees Only)			0	0.0%	
	Migrant/Seasonal (non-330 g grantees)			2	100.0%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			2	-	
17.	Homeless Shelter (330h grantees Only)			5,362	46.6%	
18.	Transitional (330h grantees Only)			559	4.9%	
19.	Doubling Up (330h grantees Only)			1,117	9.7%	
20.	Street (330h grantees Only)			223	1.9%	
21.	Other (330h grantees Only)			782	6.8%	
22.	Unknown (330h grantees Only)			3,128	27.2%	
23.	Total Homeless (All Grantees Report This Line)			11,503	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			996		
25.	Total Veterans (All Grantees Report this Line)			6,130		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	41.39	139,104	
2.	General Practitioners	1.60	4,849	
3.	Internists	28.41	89,239	
4.	Obstetrician/Gynecologists	4.06	14,396	
5.	Pediatricians	8.54	30,594	
7.	Other Specialty Physicians	4.30	13,121	
8.	Total Physicians (Sum lines 1-7)	88.30	291,303	
9a.	Nurse Practitioners	23.57	50,497	
9b.	Physician Assistants	13.89	29,947	
10.	Certified Nurse Midwives	8.16	20,024	
10a.	Total Mid-Levels (Sum lines 9a-10)	45.62	100,468	
11.	Nurses	132.25	54,779	
12.	Other Medical Personnel	166.70		
13.	Laboratory Personnel	6.82		
14.	X-Ray Personnel	5.18		
15.	Total Medical (Sum lines 8+10a through 14)	444.87	446,550	103,457
16.	Dentists	13.77	30,954	
17.	Dental Hygienists	1.74	923	
18.	Dental Assistance,Aides,Techs	23.54		
19.	Total Dental Services (Sum lines 16-18)	39.05	31,877	18,076
20a.	Psychiatrists	7.15	18,213	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	5.20	3,293	
20b.	Other Licensed Mental Health Providers	1.79	1,558	
20c.	Other Mental Health Staff	14.70	24,502	
20.	Mental Health (Sum lines 20a-c)	28.84	47,566	15,461
21.	Substance Abuse Services	2.48	3,399	268
22.	Other Professional Services	4.68	10,069	4,960
23.	Pharmacy Personnel	50.36		
24.	Case Managers	63.80	50,371	
25.	Patient/Community Education Specialists	19.90	7,908	
26.	Outreach Workers	40.12		
27.	Transportation Staff	0.36		
27a.	Eligibility Assistance Workers	9.03		
27b.	Interpretation Staff	2.23		
28.	Other Enabling Services	3.77		
29.	Total Enabling Services (Sum lines 24-28)	139.21	58,279	24,431
29a.	Other Programs/Services	68.15		
30a.	Management and Support Staff	136.42		
30b.	Fiscal and Billing Staff	39.60		
30c.	IT Staff	7.41		
30.	Total Administrative Staff (Sum lines 30a-30c)	183.43		
31.	Facility Staff	15.71		
32.	Patient Support Staff	139.66		
33.	Total Administrative & Facility (Sum lines 30-32)	338.80		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,116.44	597,740	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.3%	3.7%	31.2%	23.3%
2.	General Practitioners	0.4%	0.1%	1.1%	0.8%
3.	Internists	6.4%	2.5%	20.0%	14.9%
4.	Obstetrician/Gynecologists	0.9%	0.4%	3.2%	2.4%
5.	Pediatricians	1.9%	0.8%	6.9%	5.1%
7.	Other Specialty Physicians	1.0%	0.4%	2.9%	2.2%
8.	Total Physicians (Sum lines 1-7)	19.8%	7.9%	65.2%	48.7%
9a.	Nurse Practitioners	5.3%	2.1%	11.3%	8.4%
9b.	Physician Assistants	3.1%	1.2%	6.7%	5.0%
10.	Certified Nurse Midwives	1.8%	0.7%	4.5%	3.3%
10a.	Total Mid-Levels (Sum lines 9a-10)	10.3%	4.1%	22.5%	16.8%
11.	Nurses	29.7%	11.8%	12.3%	9.2%
12.	Other Medical Personnel	37.5%	14.9%		
13.	Laboratory Personnel	1.5%	0.6%		
14.	X-Ray Personnel	1.2%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	39.8%	100.0%	74.7%
16.	Dentists	35.3%	1.2%	97.1%	5.2%
17.	Dental Hygienists	4.5%	0.2%	2.9%	0.2%
18.	Dental Assistance,Aides,Techs	60.3%	2.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	3.5%	100.0%	5.3%
20a.	Psychiatrists	24.8%	0.6%	38.3%	3.0%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	18.0%	0.5%	6.9%	0.6%
20b.	Other Licensed Mental Health Providers	6.2%	0.2%	3.3%	0.3%
20c.	Other Mental Health Staff	51.0%	1.3%	51.5%	4.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	2.6%	100.0%	8.0%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.6%
22.	Other Professional Services	100.0%	0.4%	100.0%	1.7%
23.	Pharmacy Personnel	100.0%	4.5%		
24.	Case Managers	45.8%	5.7%	86.4%	8.4%
25.	Patient/Community Education Specialists	14.3%	1.8%	13.6%	1.3%
26.	Outreach Workers	28.8%	3.6%		
27.	Transportation Staff	0.3%	0.0%		
27a.	Eligibility Assistance Workers	6.5%	0.8%		
27b.	Interpretation Staff	1.6%	0.2%		
28.	Other Enabling Services	2.7%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	12.5%	100.0%	9.7%
29a.	Other Programs/Services	100.0%	6.1%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	40.3%	12.2%		
30b.	Fiscal and Billing Staff	11.7%	3.5%		
30c.	IT Staff	2.2%	0.7%		
30.	Total Administrative Staff (Sum lines 30a-30c)	54.1%	16.4%		
31.	Facility Staff	4.6%	1.4%		
32.	Patient Support Staff	41.2%	12.5%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	30.3%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	12,435	2,114	5.88
2. Asymptomatic HIV	V08	11,795	2,228	5.29
3. Tuberculosis	010.xx - 018.xx	881	565	1.56
4. Syphilis and other venereal Diseases	090.xx - 099.xx	14,762	2,769	5.33
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	20,826	5,633	3.70
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	1,542	353	4.37
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	588	327	1.80
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,410	1,268	1.90
9. Diabetes Mellitus	250.xx; 775.1x;	27,757	6,251	4.44
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	6,956	1,337	5.20
11. Hypertension	410.xx - 405.xx;	46,244	13,436	3.44
12. Contact Dermatitis and other Eczema	692.xx	10,830	5,582	1.94
13. Dehydration	276.5x	120	56	2.14
14. Exposure to Heat or Cold	991.xx - 992.xx	86	27	3.19
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	2,165	1,761	1.23
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	275	182	1.51
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	764	546	1.40

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,707	1,149	3.23
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,706	1,540	2.41
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	6,631	2,590	2.56
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	958	367	2.61
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	595	259	2.30
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	4,619	1,716	2.69
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	19,296	19,014	1.01
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	731	728	1.00
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	8,488	8,179	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	26,792	19,693	1.36
25.	Contraceptive Management	ICD - 9: V25.xx	16,476	8,031	2.05
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	21,404	12,859	1.66

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	4,445	3,498	1.27
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	16,806	12,700	1.32
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	4,620	4,221	1.09
30. Sealants	ADA: D1351	122	96	1.27
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	1,021	997	1.02
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	4,641	2,851	1.63
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	4,827	3,265	1.48
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,957	2,731	1.45

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	31	0.7%
2. Ages 15 - 19	777	16.6%
3. Ages 20 - 24	1,411	30.1%
4. Ages 25 - 44	2,447	52.2%
5. Ages 45 and Over	22	0.5%
6. Total Patients (Sum lines 1-5)	4,688	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	2,981	63.6%	21	0.4%	64.0%
8. Second Trimester	1,379	29.4%	30	0.6%	30.1%
9. Third Trimester	277	5.9%	0	0.0%	5.9%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,610	1,296	80.5%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	36,921	25,105	68.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:								40	
								100.0%	
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	59 2.5%	0 0.0%	0 0.0%	1,580 66.8%	4 0.2%	10 0.4%	0 0.0%	714 30.2%	2,367 100.0%
2. Deliveries performed by grantee provider								1,542 100.0%	
3. Live Births < 1500 grams	7	0	0	86	0	0	0	2 95	
4. Live Births 1500 - 2499 grams	7	0	0	114	1	1	0	22 145	
5. Live Births ≥ 2500 grams	45	0	0	1,377	3	9	0	661 2,095	
% Low and Very Low Birth Weight	23.7%	-	-	12.7%	25.0%	10.0%	-	3.5%	10.3%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	638 27.0%		1,729 73.0%		2,367 100.0%				
3. Live Births < 1500 grams	2		93		95				
4. Live Births 1500 - 2499 grams	25		120		145				
5. Live Births ≥ 2500 grams	567		1,528		2,095				
% Low and Very Low Birth Weight	4.5%		12.2%		10.3%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	15	-	-	11,662	12	720	12	1,769	14,451
7a.	Estimated # patients with controlled blood pressure									8,214
7b.	Estimated % patients with controlled blood pressure**									56.8%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension		1,845				12,606			14,451
7a.	Estimated # patients with controlled blood pressure									8,214
7b.	Estimated % patients with controlled blood pressure**									56.8%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	2	-	-	5,061	6	341	4	1,084	6,626
10a.	Estimated # patients with Hba1c < or= 9%									4,356
10b.	Estimated % patients with Hba1c < or= 9%**									65.7%
11a.	Estimated # patients with Hba1c < 7 %									2,120
11b.	Estimated % patients with Hba1c < 7 %**									32.0%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	1,243		5,383						6,626
10a.	Estimated # patients with Hba1c < or= 9%									4,356
10b.	Estimated % patients with Hba1c < or= 9%**									65.7%
11a.	Estimated # patients with Hba1c < 7 %									2,120
11b.	Estimated % patients with Hba1c < 7 %**									32.0%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	39,910,599	20,013,550	59,924,149
2. Lab and X-ray	1,065,257	415,869	1,481,126
3. Medical/Other Direct	5,063,410	2,588,360	7,651,770
4. Total Medical Care Services (Sum lines 1-3)	46,039,266	23,017,779	69,057,045
Financial Costs for Other Clinical Services			
5. Dental	3,146,976	1,525,644	4,672,620
6. Mental Health	3,091,307	1,197,983	4,289,290
7. Substance Abuse	224,275	30,747	255,022
8a. Pharmacy not including pharmaceuticals	3,979,834	1,433,247	5,413,081
8b. Pharmaceuticals	58,214		58,214
9. Other Professional	455,578	152,584	608,162
10. Total Other Clinical Services (Sum lines 5-9)	10,956,184	4,340,205	15,296,389
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	4,077,131		4,077,131
11b. Transportation	29,376		29,376
11c. Outreach	2,823,646		2,823,646
11d. Patient and Community Education	1,264,098		1,264,098
11e. Eligibility Assistance	254,108		254,108
11f. Interpretation Services	522,273		522,273
11g. Other Enabling Services	943,971		943,971
11. Total Enabling Services Cost (Sum lines 11a-11g)	9,914,603	3,669,923	13,584,526
12. Other Related Services	4,233,457	1,741,835	5,975,292
13. Total Enabling and Other Services (Sum lines 11-12)	14,148,060	5,411,758	19,559,818
Overhead and Totals			
14. Facility	6,773,035		
15. Administration	25,996,707		
16. Total Overhead (Sum lines 14-15)	32,769,742		
17. Total Accrued Costs (Sum lines 4+10+13+16)	103,913,252		103,913,252
18. Value of Donated Facilities, Services and Supplies			1,090,327
19. Grand Total including Donations (Sum lines 17-18)			105,003,579

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	86.7%	38.4%	57.7%
2.	Lab and X-ray	2.3%	1.0%	1.4%
3.	Medical/Other Direct	11.0%	4.9%	7.4%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	44.3%	66.5%
Financial Costs for Other Clinical Services				
5.	Dental	28.7%	3.0%	4.5%
6.	Mental Health	28.2%	3.0%	4.1%
7.	Substance Abuse	2.0%	0.2%	0.2%
8a.	Pharmacy not including pharmaceuticals	36.3%	3.8%	5.2%
8b.	Pharmaceuticals	0.5%	0.1%	0.1%
9.	Other Professional	4.2%	0.4%	0.6%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	10.5%	14.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	28.8%	3.9%	3.9%
11b.	Transportation	0.2%	0.0%	0.0%
11c.	Outreach	20.0%	2.7%	2.7%
11d.	Patient and Community Education	8.9%	1.2%	1.2%
11e.	Eligibility Assistance	1.8%	0.2%	0.2%
11f.	Interpretation Services	3.7%	0.5%	0.5%
11g.	Other Enabling Services	6.7%	0.9%	0.9%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	70.1%	9.5%	13.1%
12.	Other Related Services	29.9%	4.1%	5.8%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	13.6%	18.8%
Overhead and Totals				
14.	Facility	20.7%	6.5%	
15.	Administration	79.3%	25.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.5%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			1.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	9,696,876	39.2%	11.4%	8,212,073	38.1%	13.8%	84.7%
2a.	Medicaid Managed Care (capitated)	6,815,516	27.6%	8.0%	6,549,227	30.4%	11.0%	96.1%
2b.	Medicaid Managed Care (fee-for-service)	8,210,537	33.2%	9.7%	6,771,613	31.4%	11.4%	82.5%
3.	Total Medicaid (Sum lines 1+2a+2b)	24,722,929	100.0%	29.1%	21,532,913	100.0%	36.1%	87.1%
4.	Medicare Non-Managed Care	3,195,829	94.7%	3.8%	1,618,295	96.3%	2.7%	50.6%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	180,297	5.3%	0.2%	62,833	3.7%	0.1%	34.8%
6.	Total Medicare (Sum lines 4+5a+5b)	3,376,126	100.0%	4.0%	1,681,128	100.0%	2.8%	49.8%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	45,607,907	92.2%	53.7%	34,034,421	95.4%	57.0%	74.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	3,841,900	7.8%	4.5%	1,652,600	4.6%	2.8%	43.0%
9.	Total Other Public (Sum lines 7+8a+8b)	49,449,807	100.0%	58.3%	35,687,021	100.0%	59.8%	72.2%
10.	Private Non-Managed Care	896,763	68.2%	1.1%	329,108	85.2%	0.6%	36.7%
11a.	Private Managed Care (Capitated)	32,776	2.5%	0.0%	13,700	3.5%	0.0%	41.8%
11b.	Private Managed Care (fee-for-service)	385,758	29.3%	0.5%	43,478	11.3%	0.1%	11.3%
12.	Total Private (Sum lines 10+11a+11b)	1,315,297	100.0%	1.5%	386,286	100.0%	0.6%	29.4%
13.	Self Pay	6,017,152	100.0%	7.1%	373,401	100.0%	0.6%	6.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	84,881,311		100.0%	59,660,749		100.0%	70.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	1,401,340	14.5%
2a. Medicaid Managed Care (capitated)	1,314,049	2,200,933	0	0	3,514,982	51.6%	1,304,855	19.1%
2b. Medicaid Managed Care (fee-for-service)	2,034,552	2,707,808	0	0	4,742,360	57.8%	2,293,358	27.9%
3. Total Medicaid (Sum lines 1+2a+2b)	3,348,601	4,908,741	0	0	8,257,342	33.4%	4,999,553	20.2%
4. Medicare Non-Managed Care	0	0		7,763	-7,763	-0.2%	1,465,150	45.8%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	71,659	39.7%
6. Total Medicare (Sum lines 4+5a+5b)	0	0	0	7,763	-7,763	-0.2%	1,536,809	45.5%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	10,584,701	23.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	1,392,924	36.3%
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	11,977,625	24.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	546,975	61.0%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	19,076	58.2%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	110,831	28.7%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	676,882	51.5%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	3,348,601	4,908,741	0	7,763	8,249,579	9.7%	19,190,869	22.6%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	3,169,309	2,889,267

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for District of Columbia for 2008 : 5 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	6,139,334	65.0%
1c. Health Care for the Homeless	3,306,836	35.0%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	9,446,170	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	9,446,170	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	617,546	12.8%
3. Other Federal Grants	4,220,981	87.2%
5. Total Other Federal Grants (Sum lines 2-4)	4,838,527	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	6,169,286	22.0%
6a. State/Local Indigent Care Programs	45,549	0.2%
7. Local Government Grants and Contracts	12,930,878	46.2%
8. Foundation/Private Grants and Contracts	8,839,012	31.6%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	27,984,725	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	4,198,743	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	46,468,165	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009