

LIST OF GRANTEES (28 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
ALBANY AREA PRIMARY HEALTH CARE, INC.	ALBANY	GA	H80CS007632008	044150	CH
COMMUNITY HEALTH CARE SYSTEMS	WRIGHTSVILLE	GA	H80CS005072008	045180	CH
CURTIS V. COOPER PRIMARY HEALTH CENTER INC.	SAVANNAH	GA	H80CS000822008	040490	CH,PHPC
DIVERSITY HEALTH CENTER, INC	HINESVILLE	GA	H80CS087802008	0452920	CH
EAST GEORGIA HEALTHCARE CENTER, INC.	SWAINSBORO	GA	H80CS005122008	049010	CH,MH
FIRST CHOICE PRIMARY CARE, INC	MACON	GA	H80CS082422008	0452110	CH,HCH
GEORGIA DEPT. OF COMMUNITY HEALTH	ATLANTA	GA	H80CS003222008	048270	MH
GEORGIA HIGHLANDS MEDICAL SERVICES, INC.	CUMMING	GA	H80CS004702008	047430	CH
GEORGIA MOUNTAINS HEALTH SERVICES, INC.	MORGANTOWN	GA	H80CS000932008	042110	CH
GWINNETT COUNTY BOARD OF HEALTH	LAWRENCEVILLE	GA	H80CS082332008	0452130	CH,HCH
MCKINNEY COMMUNITY HEALTH CENTER, INC.	WAYCROSS	GA	H80CS005062008	048080	CH
MEDLINK GEORGIA, INC.	COLBERT	GA	H80CS004272008	040390	CH
MERIDIAN EDUCATION RESOURCE GROUP, INC	ATLANTA	GA	H80CS008842008	0429000	CH
NEIGHBORHOOD IMPROVEMENT PROJECT, INC.	AUGUSTA	GA	H80CS087512008	0438590	CH
OAKHURST MEDICAL CENTERS, INC.	STONE MOUNTAIN	GA	H80CS001792008	046900	CH
PALMETTO HEALTH COUNCIL, INC.	ATLANTA	GA	H80CS004602008	045260	CH
PRIMARY CARE OF SOUTHWEST GEORGIA, INC	BLAKELY	GA	H80CS064542008	0443690	CH
PRIMARY HEALTH CARE CENTER OF DADE, INC	TRENTON	GA	H80CS006492008	044790	CH
SOUTH CENTRAL PRIMARY CARE CENTER	OCILLA	GA	H80CS008362008	047990	CH
SOUTHSIDE MEDICAL CENTER, INC.	ATLANTA	GA	H80CS005762008	040400	CH
SOUTHWEST GEORGIA HEALTH CARE, INC.	RICHLAND	GA	H80CS003932008	043340	CH
ST. JOSEPH'S MERCY CARE SERVICES	ATLANTA	GA	H80CS000222008	042010	HCH
TENDER CARE CLINIC, INC.	GREENSBORO	GA	H80CS007642008	0421720	CH
TRI-COUNTY HEALTH SYSTEM	WARRENTON	GA	H80CS003572008	042390	CH
UNADILLA HEALTH CARE CENTER, INC	UNADILLA	GA	H80CS041992008	0438220	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
UNION MISSION, INC.	SAVANNAH	GA	H80CS041952008	0429110	HCH
VALLEY HEALTHCARE SYSTEM, INC.	COLUMBUS	GA	H80CS006782008	048130	CH
WEST END MEDICAL CENTER, INC.	ATLANTA	GA	H80CS004852008	040410	CH,PHPC

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	5,149	5,108	10,257
2. Age 1	2,906	2,751	5,657
3. Age 2	2,348	2,354	4,702
4. Age 3	2,252	2,284	4,536
5. Age 4	2,353	2,279	4,632
6. Age 5	1,964	1,971	3,935
7. Age 6	1,770	1,835	3,605
8. Age 7	1,630	1,687	3,317
9. Age 8	1,733	1,615	3,348
10. Age 9	1,582	1,643	3,225
11. Age 10	1,580	1,685	3,265
12. Age 11	1,746	1,790	3,536
13. Age 12	1,777	1,755	3,532
14. Age 13	1,830	1,878	3,708
15. Age 14	1,774	1,954	3,728
16. Age 15	1,759	2,164	3,923
17. Age 16	1,666	2,169	3,835
18. Age 17	1,579	2,489	4,068
19. Age 18	1,585	2,648	4,233
20. Age 19	1,309	2,505	3,814
Subtotal Patients (sum lines 1-20)	40,292	44,564	84,856
21. Age 20	1,288	2,573	3,861
22. Age 21	1,263	2,512	3,775
23. Age 22	1,363	2,703	4,066
24. Age 23	1,438	2,754	4,192
25. Age 24	1,324	2,802	4,126
26. Ages 25 - 29	6,917	13,827	20,744
27. Ages 30 - 34	6,866	12,012	18,878
28. Ages 35 - 39	6,968	12,055	19,023
29. Ages 40 - 44	7,688	12,217	19,905
30. Ages 45 - 49	8,911	13,366	22,277
31. Ages 50 - 54	7,890	11,886	19,776
32. Ages 55 - 59	6,085	9,840	15,925
33. Ages 60 - 64	4,662	7,927	12,589
Subtotal Patients (sum lines 21-33)	62,663	106,474	169,137
34. Ages 65 - 69	3,236	4,748	7,984
35. Ages 70 - 74	2,029	3,249	5,278
36. Ages 75 - 79	1,391	2,402	3,793
37. Ages 80 - 84	736	1,678	2,414
38. Ages 85 and over	559	1,722	2,281
Subtotal Patients (sum lines 34-38)	7,951	13,799	21,750
39. Total Patients (sum lines 1-38)	110,906	164,837	275,743
Percent of Total	40.2%	59.8%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	44,331	16.1%
2. All others (including Unreported)	231,412	83.9%
4. Total Patients (sum lines 1-2 must = line 11)	275,743	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	11	0.0%	0.0%
5c. Other Pacific Islander	51	0.0%	0.0%
5. Subtotal (sum lines 5b + 5c)	62	0.0%	0.0%
5a. Asian	1,485	0.5%	0.6%
6. Black/African American	136,248	49.4%	53.7%
7. American Indian/Alaska Native	183	0.1%	0.1%
8. White	114,668	41.6%	45.2%
9. More than one race	1,090	0.4%	0.4%
10. Unreported / Refused to report	22,007	8.0%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	275,743	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	36,113	13.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	138,679	50.3%	70.1%		
2.	101 - 150%	28,558	10.4%	14.4%		
3.	151 - 200%	13,738	5.0%	6.9%		
4.	Over 200%	16,887	6.1%	8.5%		
5.	Unknown	77,881	28.2%			
6.	Total (sum lines 1-5)	275,743	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	23,108	109,686	132,794	48.2%	
8a.	Regular Medicaid (Title XIX)	43,057	21,481	64,538	23.4%	
8b.	CHIP Medicaid	8,334	915	9,249	3.4%	
8.	Total Medicaid (Sum lines 8a+8b)	51,391	22,396	73,787	26.8%	
9.	Medicare (Title XVIII)	25	28,807	28,832	10.5%	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	0	0	0.0%	
11.	Private Insurance	10,332	29,998	40,330	14.6%	
12.	Total (Sum Lines 7+8+9+10+11)	84,856	190,887	275,743	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	287,396	1,275	0	25,575	314,246
13b.	Fee-for-service Member months	357,120	3,697	0	54,571	415,388
13c.	Total Member Months (Sum lines 13a+13b)	644,516	4,972	0	80,146	729,634
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			9,636	63.8%	
15.	Seasonal (330g grantees Only)			5,185	34.3%	
	Migrant/Seasonal (non-330 g grantees)			280	1.9%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			15,101	100.0%	
17.	Homeless Shelter (330h grantees Only)			4,914	42.5%	
18.	Transitional (330h grantees Only)			2,125	18.4%	
19.	Doubling Up (330h grantees Only)			2,525	21.9%	
20.	Street (330h grantees Only)			522	4.5%	
21.	Other (330h grantees Only)			88	0.8%	
22.	Unknown (330h grantees Only)			351	3.0%	
23.	Total Homeless (All Grantees Report This Line)			11,552	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			2,115		
25.	Total Veterans (All Grantees Report this Line)			1,365		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	68.26	239,338	
2.	General Practitioners	4.00	14,573	
3.	Internists	26.38	107,789	
4.	Obstetrician/Gynecologists	8.44	30,994	
5.	Pediatricians	23.61	91,741	
7.	Other Specialty Physicians	2.04	7,889	
8.	Total Physicians (Sum lines 1-7)	132.73	492,324	
9a.	Nurse Practitioners	45.92	113,350	
9b.	Physician Assistants	32.42	101,143	
10.	Certified Nurse Midwives	0.53	3,415	
10a.	Total Mid-Levels (Sum lines 9a-10)	78.87	217,908	
11.	Nurses	157.66	40,989	
12.	Other Medical Personnel	163.66		
13.	Laboratory Personnel	24.61		
14.	X-Ray Personnel	7.69		
15.	Total Medical (Sum lines 8+10a through 14)	565.22	751,221	262,191
16.	Dentists	19.16	37,947	
17.	Dental Hygienists	8.10	8,598	
18.	Dental Assistance,Aides,Techs	24.78		
19.	Total Dental Services (Sum lines 16-18)	52.04	46,545	26,673
20a.	Psychiatrists	1.18	1,579	
20a1.	Licensed Clinical Psychologists	0.00	0	
20a2.	Licensed Clinical Social Workers	2.41	2,004	
20b.	Other Licensed Mental Health Providers	2.80	2,058	
20c.	Other Mental Health Staff	1.03	61	
20.	Mental Health (Sum lines 20a-c)	7.42	5,702	1,884
21.	Substance Abuse Services	8.14	24,118	3,383
22.	Other Professional Services	2.83	6,936	3,271
23.	Pharmacy Personnel	26.59		
24.	Case Managers	23.41	31,070	
25.	Patient/Community Education Specialists	17.07	18,396	
26.	Outreach Workers	25.66		
27.	Transportation Staff	6.34		
27a.	Eligibility Assistance Workers	18.78		
27b.	Interpretation Staff	20.51		
28.	Other Enabling Services	5.78		
29.	Total Enabling Services (Sum lines 24-28)	117.55	49,466	24,595
29a.	Other Programs/Services	13.17		
30a.	Management and Support Staff	188.44		
30b.	Fiscal and Billing Staff	114.20		
30c.	IT Staff	11.22		
30.	Total Administrative Staff (Sum lines 30a-30c)	313.86		
31.	Facility Staff	32.19		
32.	Patient Support Staff	237.78		
33.	Total Administrative & Facility (Sum lines 30-32)	583.83		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,376.78	883,988	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	12.1%	5.0%	31.9%	27.1%
2.	General Practitioners	0.7%	0.3%	1.9%	1.6%
3.	Internists	4.7%	1.9%	14.3%	12.2%
4.	Obstetrician/Gynecologists	1.5%	0.6%	4.1%	3.5%
5.	Pediatricians	4.2%	1.7%	12.2%	10.4%
7.	Other Specialty Physicians	0.4%	0.1%	1.1%	0.9%
8.	Total Physicians (Sum lines 1-7)	23.5%	9.6%	65.5%	55.7%
9a.	Nurse Practitioners	8.1%	3.3%	15.1%	12.8%
9b.	Physician Assistants	5.7%	2.4%	13.5%	11.4%
10.	Certified Nurse Midwives	0.1%	0.0%	0.5%	0.4%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.0%	5.7%	29.0%	24.7%
11.	Nurses	27.9%	11.5%	5.5%	4.6%
12.	Other Medical Personnel	29.0%	11.9%		
13.	Laboratory Personnel	4.4%	1.8%		
14.	X-Ray Personnel	1.4%	0.6%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	41.1%	100.0%	85.0%
16.	Dentists	36.8%	1.4%	81.5%	4.3%
17.	Dental Hygienists	15.6%	0.6%	18.5%	1.0%
18.	Dental Assistance,Aides,Techs	47.6%	1.8%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	3.8%	100.0%	5.3%
20a.	Psychiatrists	15.9%	0.1%	27.7%	0.2%
20a1.	Licensed Clinical Psychologists	0.0%	0.0%	0.0%	0.0%
20a2.	Licensed Clinical Social Workers	32.5%	0.2%	35.1%	0.2%
20b.	Other Licensed Mental Health Providers	37.7%	0.2%	36.1%	0.2%
20c.	Other Mental Health Staff	13.9%	0.1%	1.1%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	0.5%	100.0%	0.6%
21.	Substance Abuse Services	100.0%	0.6%	100.0%	2.7%
22.	Other Professional Services	100.0%	0.2%	100.0%	0.8%
23.	Pharmacy Personnel	100.0%	1.9%		
24.	Case Managers	19.9%	1.7%	62.8%	3.5%
25.	Patient/Community Education Specialists	14.5%	1.2%	37.2%	2.1%
26.	Outreach Workers	21.8%	1.9%		
27.	Transportation Staff	5.4%	0.5%		
27a.	Eligibility Assistance Workers	16.0%	1.4%		
27b.	Interpretation Staff	17.4%	1.5%		
28.	Other Enabling Services	4.9%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.5%	100.0%	5.6%
29a.	Other Programs/Services	100.0%	1.0%		

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	32.3%	13.7%		
30b.	Fiscal and Billing Staff	19.6%	8.3%		
30c.	IT Staff	1.9%	0.8%		
30.	Total Administrative Staff (Sum lines 30a-30c)	53.8%	22.8%		
31.	Facility Staff	5.5%	2.3%		
32.	Patient Support Staff	40.7%	17.3%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	42.4%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	9,786	2,059	4.75
2. Asymptomatic HIV	V08	555	338	1.64
3. Tuberculosis	010.xx - 018.xx	60	52	1.15
4. Syphilis and other venereal Diseases	090.xx - 099.xx	1,497	1,235	1.21
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	14,153	6,975	2.03
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	6,654	3,913	1.70
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	386	335	1.15
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	981	794	1.24
9. Diabetes Mellitus	250.xx; 775.1x;	55,398	21,504	2.58
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	10,166	4,358	2.33
11. Hypertension	410.xx - 405.xx;	103,830	47,700	2.18
12. Contact Dermatitis and other Eczema	692.xx	5,709	4,562	1.25
13. Dehydration	276.5x	722	400	1.81
14. Exposure to Heat or Cold	991.xx - 992.xx	99	78	1.27
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	11,000	7,714	1.43
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	952	715	1.33
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,561	1,028	1.52

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	465	363	1.28
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	21,578	647	33.35
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	5,962	3,987	1.50
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	4,989	3,631	1.37
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	5,022	2,270	2.21
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	4,556	2,945	1.55
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	7,647	7,349	1.04
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	5,133	4,752	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	21,944	18,654	1.18
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	64,009	41,429	1.55
25.	Contraceptive Management	ICD - 9: V25.xx	16,088	10,355	1.55
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	47,232	28,249	1.67

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	1,159	791	1.47
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	24,599	18,277	1.35
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	8,668	6,734	1.29
30. Sealants	ADA: D1351	625	571	1.09
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	3,186	2,864	1.11
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	6,416	4,149	1.55
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	8,389	6,968	1.20
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,939	2,190	1.80

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	36	0.9%
2. Ages 15 - 19	834	20.0%
3. Ages 20 - 24	1,361	32.6%
4. Ages 25 - 44	1,939	46.4%
5. Ages 45 and Over	8	0.2%
6. Total Patients (Sum lines 1-5)	4,178	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	1,982	47.4%	92	2.2%	49.6%
8. Second Trimester	1,448	34.7%	86	2.1%	36.7%
9. Third Trimester	527	12.6%	43	1.0%	13.6%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,304	2,533	58.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	91,636	33,704	36.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									20 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	24 1.0%	0 0.0%	0 0.0%	1,551 64.8%	6 0.3%	135 5.6%	98 4.1%	578 24.2%	2,392 100.0%
2. Deliveries performed by grantee provider									2,046 100.0%
3. Live Births < 1500 grams	0	0	0	29	0	4	0	6	39
4. Live Births 1500 - 2499 grams	2	0	0	174	1	26	4	55	262
5. Live Births ≥ 2500 grams	19	0	0	1,286	5	92	94	516	2,012
% Low and Very Low Birth Weight	9.5%	-	-	13.6%	16.7%	24.6%	4.1%	10.6%	13.0%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	536 22.4%		1,856 77.6%		2,392 100.0%				
3. Live Births < 1500 grams	2		37		39				
4. Live Births 1500 - 2499 grams	31		231		262				
5. Live Births ≥ 2500 grams	494		1,518		2,012				
% Low and Very Low Birth Weight	6.3%		15.0%		13.0%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Georgia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	110	4	-	28,474	8	18,903	112	1,354	49,282
7a.	Estimated # patients with controlled blood pressure									28,961
7b.	Estimated % patients with controlled blood pressure**									58.8%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension		2,479				46,762		49,282	
7a.	Estimated # patients with controlled blood pressure								28,961	
7b.	Estimated % patients with controlled blood pressure**								58.8%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Georgia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	86	-	7	11,617	2	8,535	65	1,418	21,918
10a.	Estimated # patients with Hba1c < or= 9%									16,666
10b.	Estimated % patients with Hba1c < or= 9%**									76.0%
11a.	Estimated # patients with Hba1c < 7 %									9,946
11b.	Estimated % patients with Hba1c < 7 %**									45.4%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	2,172		19,716						21,918
10a.	Estimated # patients with Hba1c < or= 9%									16,666
10b.	Estimated % patients with Hba1c < or= 9%**									76.0%
11a.	Estimated # patients with Hba1c < 7 %									9,946
11b.	Estimated % patients with Hba1c < 7 %**									45.4%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	41,323,131	24,875,592	66,198,723
2. Lab and X-ray	4,261,945	2,306,902	6,568,847
3. Medical/Other Direct	9,659,836	5,363,989	15,023,825
4. Total Medical Care Services (Sum lines 1-3)	55,244,912	32,546,483	87,791,395
Financial Costs for Other Clinical Services			
5. Dental	5,086,440	2,738,987	7,825,427
6. Mental Health	600,786	286,138	886,924
7. Substance Abuse	1,348,206	435,687	1,783,893
8a. Pharmacy not including pharmaceuticals	2,226,341	1,621,566	3,847,907
8b. Pharmaceuticals	3,786,431		3,786,431
9. Other Professional	946,272	357,520	1,303,792
10. Total Other Clinical Services (Sum lines 5-9)	13,994,476	5,439,898	19,434,374
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,174,836		1,174,836
11b. Transportation	355,280		355,280
11c. Outreach	920,865		920,865
11d. Patient and Community Education	763,573		763,573
11e. Eligibility Assistance	522,088		522,088
11f. Interpretation Services	541,344		541,344
11g. Other Enabling Services	229,172		229,172
11. Total Enabling Services Cost (Sum lines 11a-11g)	4,507,158	2,304,665	6,811,823
12. Other Related Services	1,299,239	415,475	1,714,714
13. Total Enabling and Other Services (Sum lines 11-12)	5,806,397	2,720,140	8,526,537
Overhead and Totals			
14. Facility	8,364,203		
15. Administration	32,342,318		
16. Total Overhead (Sum lines 14-15)	40,706,521		
17. Total Accrued Costs (Sum lines 4+10+13+16)	115,752,306		115,752,306
18. Value of Donated Facilities, Services and Supplies			8,552,915
19. Grand Total including Donations (Sum lines 17-18)			124,305,221

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	74.8%	35.7%	57.2%
2.	Lab and X-ray	7.7%	3.7%	5.7%
3.	Medical/Other Direct	17.5%	8.3%	13.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	47.7%	75.8%
Financial Costs for Other Clinical Services				
5.	Dental	36.3%	4.4%	6.8%
6.	Mental Health	4.3%	0.5%	0.8%
7.	Substance Abuse	9.6%	1.2%	1.5%
8a.	Pharmacy not including pharmaceuticals	15.9%	1.9%	3.3%
8b.	Pharmaceuticals	27.1%	3.3%	3.3%
9.	Other Professional	6.8%	0.8%	1.1%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	12.1%	16.8%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	20.2%	1.0%	1.0%
11b.	Transportation	6.1%	0.3%	0.3%
11c.	Outreach	15.9%	0.8%	0.8%
11d.	Patient and Community Education	13.2%	0.7%	0.7%
11e.	Eligibility Assistance	9.0%	0.5%	0.5%
11f.	Interpretation Services	9.3%	0.5%	0.5%
11g.	Other Enabling Services	3.9%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	77.6%	3.9%	5.9%
12.	Other Related Services	22.4%	1.1%	1.5%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.0%	7.4%
Overhead and Totals				
14.	Facility	20.5%	7.2%	
15.	Administration	79.5%	27.9%	
16.	Total Overhead (Sum lines 14-15)	100.0%	35.2%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			7.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	18,286,187	48.8%	15.2%	13,000,264	49.8%	22.5%	71.1%
2a.	Medicaid Managed Care (capitated)	9,544,735	25.5%	7.9%	6,364,527	24.4%	11.0%	66.7%
2b.	Medicaid Managed Care (fee-for-service)	9,619,969	25.7%	8.0%	6,714,971	25.7%	11.6%	69.8%
3.	Total Medicaid (Sum lines 1+2a+2b)	37,450,891	100.0%	31.1%	26,079,762	100.0%	45.1%	69.6%
4.	Medicare Non-Managed Care	14,187,115	94.2%	11.8%	10,159,026	94.5%	17.6%	71.6%
5a.	Medicare Managed Care (capitated)	4,276	0.0%	0.0%	1,387	0.0%	0.0%	32.4%
5b.	Medicare Managed Care (fee-for-service)	869,006	5.8%	0.7%	592,776	5.5%	1.0%	68.2%
6.	Total Medicare (Sum lines 4+5a+5b)	15,060,397	100.0%	12.5%	10,753,189	100.0%	18.6%	71.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	172,073	100.0%	0.1%	192,766	100.0%	0.3%	112.0%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	172,073	100.0%	0.1%	192,766	100.0%	0.3%	112.0%
10.	Private Non-Managed Care	11,379,351	82.1%	9.4%	6,510,660	81.1%	11.3%	57.2%
11a.	Private Managed Care (Capitated)	681,279	4.9%	0.6%	337,291	4.2%	0.6%	49.5%
11b.	Private Managed Care (fee-for-service)	1,804,608	13.0%	1.5%	1,175,480	14.7%	2.0%	65.1%
12.	Total Private (Sum lines 10+11a+11b)	13,865,238	100.0%	11.5%	8,023,431	100.0%	13.9%	57.9%
13.	Self Pay	53,964,144	100.0%	44.8%	12,786,958	100.0%	22.1%	23.7%
14.	Grand Total (Sum lines 3+6+9+12+13)	120,512,743		100.0%	57,836,106		100.0%	48.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	1,494,876	1,110,457		113,361	2,491,972	13.6%	5,822,561	31.8%
2a. Medicaid Managed Care (capitated)	173,123	47,744	0	0	220,867	2.3%	3,155,564	33.1%
2b. Medicaid Managed Care (fee-for-service)	981,202	194,489	220,395	0	1,396,086	14.5%	2,767,863	28.8%
3. Total Medicaid (Sum lines 1+2a+2b)	2,649,201	1,352,690	220,395	113,361	4,108,925	11.0%	11,745,988	31.4%
4. Medicare Non-Managed Care	538,310	333,281		0	871,591	6.1%	3,890,451	27.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	2,889	67.6%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	198,969	22.9%
6. Total Medicare (Sum lines 4+5a+5b)	538,310	333,281	0	0	871,591	5.8%	4,092,309	27.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	0	0.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	0	0.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				704	-704	0.0%	4,160,138	36.6%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	343,988	50.5%
11b. Private Managed Care (fee-for-service)			5,559	0	5,559	0.3%	610,122	33.8%
12. Total Private (Sum lines 10+11a+11b)			5,559	704	4,855	0.0%	5,114,248	36.9%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	3,187,511	1,685,971	225,954	114,065	4,985,371	4.1%	20,952,545	17.4%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	35,417,951	4,069,759

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Georgia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,885,741	6.7%
1b. Community Health Center	36,378,912	84.1%
1c. Health Care for the Homeless	2,928,861	6.8%
1e. Public Housing Primary Care	1,046,317	2.4%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	43,239,831	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	43,239,831	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	1,459,065	92.7%
3. Other Federal Grants	115,013	7.3%
5. Total Other Federal Grants (Sum lines 2-4)	1,574,078	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	3,316,719	27.3%
6a. State/Local Indigent Care Programs	4,136,448	34.1%
7. Local Government Grants and Contracts	1,667,430	13.7%
8. Foundation/Private Grants and Contracts	3,023,614	24.9%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	12,144,211	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,046,554	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	59,004,674	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009