

<b>LIST OF GRANTEES (9 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
AMMONOOSUC COMMUNITY HEALTH SRVS, INC.	LITTLETON	NH	H80CS005542008	010980	CH
AVIS GOODWIN COMMUNITY HEALTH CENTER	DOVER	NH	H80CS042102008	019980	CH
CITY OF MANCHESTER NEW HAMPSHIRE	MANCHESTER	NH	H80CS000022008	010130	HCH
COOS COUNTY FAMILY HEALTH SERVICES, INC.	BERLIN	NH	H80CS005082008	010850	CH
FAMILIES FIRST OF GREATER SEACOAST	PORTSMOUTH	NH	H80CS002392008	014040	HCH
HEALTH FIRST FAMILY CARE CENTER, INC.	FRANKLIN	NH	H80CS002952008	014060	CH
INDIAN STREAM HEALTH CENTER	COLEBROOK	NH	H80CS066552008	0112200	CH
LAMPREY HEALTH CARE	NEWMARKET	NH	H80CS006402008	011580	CH
MANCHESTER COMMUNITY HEALTH CENTER	MANCHESTER	NH	H80CS005712008	010760	CH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>			
1. Under Age 1	898	783	1,681
2. Age 1	557	489	1,046
3. Age 2	459	426	885
4. Age 3	397	377	774
5. Age 4	430	413	843
6. Age 5	432	437	869
7. Age 6	408	392	800
8. Age 7	419	387	806
9. Age 8	437	382	819
10. Age 9	388	334	722
11. Age 10	345	328	673
12. Age 11	354	317	671
13. Age 12	349	330	679
14. Age 13	353	350	703
15. Age 14	406	435	841
16. Age 15	405	498	903
17. Age 16	357	634	991
18. Age 17	362	624	986
19. Age 18	327	738	1,065
20. Age 19	227	708	935
<b>Subtotal Patients (sum lines 1-20)</b>	<b>8,310</b>	<b>9,382</b>	<b>17,692</b>
21. Age 20	248	788	1,036
22. Age 21	249	747	996
23. Age 22	270	806	1,076
24. Age 23	267	773	1,040
25. Age 24	265	723	988
26. Ages 25 - 29	1,209	3,296	4,505
27. Ages 30 - 34	1,184	2,507	3,691
28. Ages 35 - 39	1,400	2,536	3,936
29. Ages 40 - 44	1,717	2,624	4,341
30. Ages 45 - 49	1,872	2,875	4,747
31. Ages 50 - 54	2,010	2,490	4,500
32. Ages 55 - 59	1,628	2,063	3,691
33. Ages 60 - 64	1,272	1,680	2,952
<b>Subtotal Patients (sum lines 21-33)</b>	<b>13,591</b>	<b>23,908</b>	<b>37,499</b>
34. Ages 65 - 69	954	1,213	2,167
35. Ages 70 - 74	656	916	1,572
36. Ages 75 - 79	562	865	1,427
37. Ages 80 - 84	371	653	1,024
38. Ages 85 and over	303	850	1,153
<b>Subtotal Patients (sum lines 34-38)</b>	<b>2,846</b>	<b>4,497</b>	<b>7,343</b>
39. <b>Total Patients (sum lines 1-38)</b>	<b>24,747</b>	<b>37,787</b>	<b>62,534</b>
<b>Percent of Total</b>	<b>39.6%</b>	<b>60.4%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	4,577	7.3%
2. All others (including Unreported)	57,957	92.7%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>62,534</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	45	0.1%	0.1%
5c. Other Pacific Islander	26	0.0%	0.0%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>71</b>	<b>0.1%</b>	<b>0.1%</b>
5a. Asian	1,170	1.9%	2.1%
6. Black/African American	1,294	2.1%	2.3%
7. American Indian/Alaska Native	110	0.2%	0.2%
8. White	54,053	86.4%	94.8%
9. More than one race	302	0.5%	0.5%
10. Unreported / Refused to report	5,534	8.8%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>62,534</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	5,472	8.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	23,323	37.3%	56.4%		
2.	101 - 150%	6,618	10.6%	16.0%		
3.	151 - 200%	4,293	6.9%	10.4%		
4.	Over 200%	7,087	11.3%	17.2%		
5.	Unknown	21,213	33.9%			
6.	<b>Total (sum lines 1-5)</b>	<b>62,534</b>	<b>100.0%</b>			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	3,198	14,123	17,321	27.7%	
8a.	Regular Medicaid (Title XIX)	8,669	4,728	13,397	21.4%	
8b.	CHIP Medicaid	186	0	186	0.3%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>8,855</b>	<b>4,728</b>	<b>13,583</b>	<b>21.7%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>5</b>	<b>9,000</b>	<b>9,005</b>	<b>14.4%</b>	
10a.	Other Public Insurance non-S-CHIP	0	0	0	0.0%	
10b.	Other Public Insurance S-CHIP	594	22	616	1.0%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>594</b>	<b>22</b>	<b>616</b>	<b>1.0%</b>	
11.	<b>Private Insurance</b>	<b>5,040</b>	<b>16,969</b>	<b>22,009</b>	<b>35.2%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>17,692</b>	<b>44,842</b>	<b>62,534</b>	<b>100.0%</b>	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,193	0	0	600	1,793
13b.	Fee-for-service Member months	0	0	750	8,208	8,958
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>1,193</b>	<b>0</b>	<b>750</b>	<b>8,808</b>	<b>10,751</b>
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		0	0.0%		
15.	Seasonal (330g grantees Only)		0	0.0%		
	Migrant/Seasonal (non-330 g grantees)		204	100.0%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>		<b>204</b>	<b>-</b>		
17.	Homeless Shelter (330h grantees Only)		515	16.2%		
18.	Transitional (330h grantees Only)		588	18.5%		
19.	Doubling Up (330h grantees Only)		731	23.0%		
20.	Street (330h grantees Only)		63	2.0%		
21.	Other (330h grantees Only)		119	3.7%		
22.	Unknown (330h grantees Only)		59	1.9%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>		<b>3,175</b>	<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>		<b>1,615</b>			
25.	<b>Total Veterans (All Grantees Report this Line)</b>		<b>1,423</b>			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	28.82	86,447	
2.	General Practitioners	0.00	0	
3.	Internists	5.74	14,055	
4.	Obstetrician/Gynecologists	2.47	8,412	
5.	Pediatricians	3.18	8,678	
7.	Other Specialty Physicians	0.01	187	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>40.22</b>	<b>117,779</b>	
9a.	Nurse Practitioners	22.60	63,090	
9b.	Physician Assistants	9.05	25,736	
10.	Certified Nurse Midwives	3.29	6,787	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>34.94</b>	<b>95,613</b>	
11.	Nurses	84.55	17,425	
12.	Other Medical Personnel	52.11		
13.	Laboratory Personnel	2.00		
14.	X-Ray Personnel	0.00		
15.	<b>Total Medical (Sum lines 8+ 10a through 14)</b>	<b>213.82</b>	<b>230,817</b>	<b>61,736</b>
16.	Dentists	3.12	6,997	
17.	Dental Hygienists	3.60	5,287	
18.	Dental Assistance,Aides,Techs	4.18		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>10.90</b>	<b>12,284</b>	<b>6,351</b>
20a.	Psychiatrists	0.00	0	
20a1.	Licensed Clinical Psychologists	0.66	684	
20a2.	Licensed Clinical Social Workers	2.65	2,312	
20b.	Other Licensed Mental Health Providers	1.09	1,072	
20c.	Other Mental Health Staff	0.37	114	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>4.77</b>	<b>4,182</b>	<b>1,083</b>
21.	<b>Substance Abuse Services</b>	<b>3.61</b>	<b>2,033</b>	<b>484</b>
22.	<b>Other Professional Services</b>	<b>5.52</b>	<b>5,998</b>	<b>3,439</b>
23.	<b>Pharmacy Personnel</b>	<b>4.16</b>		
24.	Case Managers	14.36	12,254	
25.	Patient/Community Education Specialists	4.91	3,074	
26.	Outreach Workers	3.56		
27.	Transportation Staff	0.55		
27a.	Eligibility Assistance Workers	24.79		
27b.	Interpretation Staff	3.27		
28.	Other Enabling Services	1.31		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>52.75</b>	<b>15,328</b>	<b>6,826</b>
29a.	<b>Other Programs/Services</b>	<b>19.67</b>		
30a.	Management and Support Staff	63.15		
30b.	Fiscal and Billing Staff	46.03		
30c.	IT Staff	16.25		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>125.43</b>		
31.	Facility Staff	3.65		
32.	Patient Support Staff	99.80		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>228.88</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>544.08</b>	<b>270,642</b>	

Encounters are shown only for personnel that generate reportable encounters

Date Requested: 12/09/2009

Subtotals may differ from the sum of cells due to rounding

**TABLE 5: STAFFING AND UTILIZATION****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	13.5%	5.3%	37.5%	31.9%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	2.7%	1.1%	6.1%	5.2%
4.	Obstetrician/Gynecologists	1.2%	0.5%	3.6%	3.1%
5.	Pediatricians	1.5%	0.6%	3.8%	3.2%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>18.8%</b>	<b>7.4%</b>	<b>51.0%</b>	<b>43.5%</b>
9a.	Nurse Practitioners	10.6%	4.2%	27.3%	23.3%
9b.	Physician Assistants	4.2%	1.7%	11.1%	9.5%
10.	Certified Nurse Midwives	1.5%	0.6%	2.9%	2.5%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>16.3%</b>	<b>6.4%</b>	<b>41.4%</b>	<b>35.3%</b>
11.	Nurses	39.5%	15.5%	7.5%	6.4%
12.	Other Medical Personnel	24.4%	9.6%		
13.	Laboratory Personnel	0.9%	0.4%		
14.	X-Ray Personnel	0.0%	0.0%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>39.3%</b>	<b>100.0%</b>	<b>85.3%</b>
16.	Dentists	28.6%	0.6%	57.0%	2.6%
17.	Dental Hygienists	33.1%	0.7%	43.0%	2.0%
18.	Dental Assistance,Aides,Techs	38.3%	0.8%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>4.5%</b>
20a.	Psychiatrists	0.0%	0.0%	0.0%	0.0%
20a1.	Licensed Clinical Psychologists	13.8%	0.1%	16.4%	0.3%
20a2.	Licensed Clinical Social Workers	55.5%	0.5%	55.3%	0.9%
20b.	Other Licensed Mental Health Providers	22.8%	0.2%	25.6%	0.4%
20c.	Other Mental Health Staff	7.8%	0.1%	2.7%	0.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>0.9%</b>	<b>100.0%</b>	<b>1.5%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.7%</b>	<b>100.0%</b>	<b>0.8%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>2.2%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>0.8%</b>		
24.	Case Managers	27.2%	2.6%	79.9%	4.5%
25.	Patient/Community Education Specialists	9.3%	0.9%	20.1%	1.1%
26.	Outreach Workers	6.8%	0.7%		
27.	Transportation Staff	1.0%	0.1%		
27a.	Eligibility Assistance Workers	47.0%	4.6%		
27b.	Interpretation Staff	6.2%	0.6%		
28.	Other Enabling Services	2.5%	0.2%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>9.7%</b>	<b>100.0%</b>	<b>5.7%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>3.6%</b>		

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	27.6%	11.6%		
30b. Fiscal and Billing Staff	20.1%	8.5%		
30c. IT Staff	7.1%	3.0%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>54.8%</b>	<b>23.1%</b>		
31. Facility Staff	1.6%	0.7%		
32. Patient Support Staff	43.6%	18.3%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>42.1%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	22	16	1.38
2. Asymptomatic HIV	V08	3	3	1.00
3. Tuberculosis	010.xx - 018.xx	18	13	1.38
4. Syphilis and other venereal Diseases	090.xx - 099.xx	90	80	1.13
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	3,111	1,868	1.67
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	3,397	1,396	2.43
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	99	51	1.94
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	853	630	1.35
9. Diabetes Mellitus	250.xx; 775.1x;	13,189	4,220	3.13
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	4,769	1,792	2.66
11. Hypertension	410.xx - 405.xx;	13,019	6,643	1.96
12. Contact Dermatitis and other Eczema	692.xx	1,147	976	1.18
13. Dehydration	276.5x	100	61	1.64
14. Exposure to Heat or Cold	991.xx - 992.xx	22	21	1.05
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	3,224	2,211	1.46
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	194	131	1.48
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	737	297	2.48

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>				
18. Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	660	259	2.55
19. Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	649	269	2.41
20a. Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	6,078	2,820	2.16
20b. Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	3,487	1,938	1.80
20c. Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	1,938	912	2.13
20d. Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	2,771	1,664	1.67
Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>				
21. HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,224	1,171	1.05
22. Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	2,622	2,436	1.08
23. Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	8,046	7,488	1.07
24. Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	30,196	17,000	1.78
25. Contraceptive Management	ICD - 9: V25.xx	9,068	4,383	2.07
26. Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	14,730	7,890	1.87

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**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	27	25	1.08
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	4,580	4,031	1.14
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	3,046	2,369	1.29
30. Sealants	ADA: D1351	602	390	1.54
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	1,410	1,219	1.16
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	2,360	1,228	1.92
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	1,091	824	1.32
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	412	290	1.42

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	0	0.0%
2. Ages 15 - 19	317	12.7%
3. Ages 20 - 24	950	38.2%
4. Ages 25 - 44	1,218	49.0%
5. Ages 45 and Over	2	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>2,487</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>						
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>	
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>		
7. First Trimester	1,781	71.6%	85	3.4%	75.0%	
8. Second Trimester	469	18.9%	29	1.2%	20.0%	
9. Third Trimester	107	4.3%	16	0.6%	4.9%	

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	864	746	86.3%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	20,590	14,337	69.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									0 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	32 2.6%	0 0.0%	0 0.0%	49 3.9%	3 0.2%	1,025 82.3%	8 0.6%	129 10.4%	1,246 100.0%
2. Deliveries performed by grantee provider									1,211 100.0%
3. Live Births < 1500 grams	0	0	0	1	0	6	0	0	7
4. Live Births 1500 - 2499 grams	0	0	0	0	0	45	0	3	48
5. Live Births ≥ 2500 grams	31	0	0	47	3	966	13	125	1,185
% Low and Very Low Birth Weight	0.0%	-	-	2.1%	0.0%	5.0%	0.0%	2.3%	4.4%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	143 11.5%		1,103 88.5%		1,246 100.0%				
3. Live Births < 1500 grams	0		7		7				
4. Live Births 1500 - 2499 grams	5		43		48				
5. Live Births ≥ 2500 grams	139		1,046		1,185				
% Low and Very Low Birth Weight	3.5%		4.6%		4.4%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
<b>SECTION B: HYPERTENSION BY RACE</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	83	3	1	110	10	9,432	9	319	9,978
7a.	Estimated # patients with controlled blood pressure									6,648
7b.	Estimated % patients with controlled blood pressure**									66.6%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension		324				9,652			9,978
7a.	Estimated # patients with controlled blood pressure									6,648
7b.	Estimated % patients with controlled blood pressure**									66.6%

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	73	3	-	70	9	3,849	8	191	4,208
10a.	Estimated # patients with Hba1c < or= 9%									3,630
10b.	Estimated % patients with Hba1c < or= 9%**									86.3%
11a.	Estimated # patients with Hba1c < 7 %									2,128
11b.	Estimated % patients with Hba1c < 7 %**									50.6%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	229		3,979					4,208	
10a.	Estimated # patients with Hba1c < or= 9%								3,630	
10b.	Estimated % patients with Hba1c < or= 9%**								86.3%	
11a.	Estimated # patients with Hba1c < 7 %								2,128	
11b.	Estimated % patients with Hba1c < 7 %**								50.6%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	17,405,335	9,884,351	27,289,686
2. Lab and X-ray	56,039	98,395	154,434
3. Medical/Other Direct	5,322,863	2,045,466	7,368,329
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	22,784,237	12,028,212	34,812,449
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	1,201,049	646,757	1,847,806
6. Mental Health	373,439	221,341	594,780
7. Substance Abuse	198,948	87,145	286,093
8a. Pharmacy not including pharmaceuticals	339,294	399,441	738,735
8b. Pharmaceuticals	756,688		756,688
9. Other Professional	371,212	225,307	596,519
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	3,240,630	1,579,991	4,820,621
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	769,090		769,090
11b. Transportation	48,496		48,496
11c. Outreach	149,437		149,437
11d. Patient and Community Education	233,144		233,144
11e. Eligibility Assistance	585,802		585,802
11f. Interpretation Services	212,478		212,478
11g. Other Enabling Services	83,104		83,104
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	2,081,551	1,213,864	3,295,415
12. Other Related Services	733,468	530,094	1,263,562
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	2,815,019	1,743,958	4,558,977
<b>Overhead and Totals</b>			
14. Facility	2,960,965		
15. Administration	12,391,196		
16. <b>Total Overhead (Sum lines 14-15)</b>	15,352,161		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	44,192,047		44,192,047
18. Value of Donated Facilities, Services and Supplies			608,153
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			44,800,200

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c)
		% of Category	% of Total	Includes Overhead % of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	76.4%	39.4%	61.8%
2.	Lab and X-ray	0.2%	0.1%	0.3%
3.	Medical/Other Direct	23.4%	12.0%	16.7%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	100.0%	51.6%	78.8%
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	37.1%	2.7%	4.2%
6.	Mental Health	11.5%	0.8%	1.3%
7.	Substance Abuse	6.1%	0.5%	0.6%
8a.	Pharmacy not including pharmaceuticals	10.5%	0.8%	1.7%
8b.	Pharmaceuticals	23.4%	1.7%	1.7%
9.	Other Professional	11.5%	0.8%	1.3%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	100.0%	7.3%	10.9%
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	27.3%	1.7%	1.7%
11b.	Transportation	1.7%	0.1%	0.1%
11c.	Outreach	5.3%	0.3%	0.3%
11d.	Patient and Community Education	8.3%	0.5%	0.5%
11e.	Eligibility Assistance	20.8%	1.3%	1.3%
11f.	Interpretation Services	7.5%	0.5%	0.5%
11g.	Other Enabling Services	3.0%	0.2%	0.2%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	73.9%	4.7%	7.5%
12.	Other Related Services	26.1%	1.7%	2.9%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	100.0%	6.4%	10.3%
<b>Overhead and Totals</b>				
14.	Facility	19.3%	6.7%	
15.	Administration	80.7%	28.0%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	100.0%	34.7%	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	10,269,348	99.8%	27.5%	9,564,611	99.8%	40.1%	93.1%
2a.	Medicaid Managed Care (capitated)	23,404	0.2%	0.1%	14,660	0.2%	0.1%	62.6%
2b.	Medicaid Managed Care (fee-for-service)	899	0.0%	0.0%	403	0.0%	0.0%	44.8%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>10,293,651</b>	<b>100.0%</b>	<b>27.6%</b>	<b>9,579,674</b>	<b>100.0%</b>	<b>40.1%</b>	<b>93.1%</b>
4.	Medicare Non-Managed Care	6,586,020	100.0%	17.6%	4,301,229	100.0%	18.0%	65.3%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>6,586,020</b>	<b>100.0%</b>	<b>17.6%</b>	<b>4,301,229</b>	<b>100.0%</b>	<b>18.0%</b>	<b>65.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	291,077	94.1%	0.8%	186,503	95.1%	0.8%	64.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	18,277	5.9%	0.0%	9,694	4.9%	0.0%	53.0%
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>309,354</b>	<b>100.0%</b>	<b>0.8%</b>	<b>196,197</b>	<b>100.0%</b>	<b>0.8%</b>	<b>63.4%</b>
10.	Private Non-Managed Care	9,921,562	96.4%	26.6%	6,860,007	96.2%	28.7%	69.1%
11a.	Private Managed Care (Capitated)	18,831	0.2%	0.1%	15,593	0.2%	0.1%	82.8%
11b.	Private Managed Care (fee-for-service)	354,072	3.4%	0.9%	255,991	3.6%	1.1%	72.3%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>10,294,465</b>	<b>100.0%</b>	<b>27.6%</b>	<b>7,131,591</b>	<b>100.0%</b>	<b>29.9%</b>	<b>69.3%</b>
13.	Self Pay	9,877,926	100.0%	26.4%	2,658,501	100.0%	11.1%	26.9%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>37,361,416</b>		<b>100.0%</b>	<b>23,867,192</b>		<b>100.0%</b>	<b>63.9%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	120,645		46,368	74,277	0.7%	823,864	8.0%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	5,495	23.5%
2b. Care (fee-for-service)	0	0	0	0	0	0.0%	496	55.2%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>0</b>	<b>120,645</b>	<b>0</b>	<b>46,368</b>	<b>74,277</b>	<b>0.7%</b>	<b>829,855</b>	<b>8.1%</b>
4. Medicare Non-Managed Care	0	71,326		11	71,315	1.1%	2,021,835	30.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Care (fee-for-service)	0	0	0	0	0	-	0	-
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>0</b>	<b>71,326</b>	<b>0</b>	<b>11</b>	<b>71,315</b>	<b>1.1%</b>	<b>2,021,835</b>	<b>30.7%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	87,330	30.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	3,772	20.6%
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>91,102</b>	<b>29.4%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	3,169,093	31.9%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	2,514	13.4%
11b. Private Managed Care (fee-for-service)			6	0	6	0.0%	75,562	21.3%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>6</b>	<b>0</b>	<b>6</b>	<b>0.0%</b>	<b>3,247,169</b>	<b>31.5%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>0</b>	<b>191,971</b>	<b>6</b>	<b>46,379</b>	<b>145,598</b>	<b>0.4%</b>	<b>6,189,961</b>	<b>16.6%</b>

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	5,101,515	1,163,587

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for New Hampshire for 2008 : 9 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	0	0.0%
1b. Community Health Center	6,933,405	91.6%
1c. Health Care for the Homeless	638,653	8.4%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	7,572,058	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
<b>1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>7,572,058</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	168,243	100.0%
<b>5. Total Other Federal Grants (Sum lines 2-4)</b>	<b>168,243</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	6,169,541	52.2%
6a. State/Local Indigent Care Programs	0	0.0%
7. Local Government Grants and Contracts	326,300	2.8%
8. Foundation/Private Grants and Contracts	5,312,249	45.0%
<b>9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>11,808,090</b>	<b>100.0%</b>
<b>10. Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>1,136,657</b>	<b>100.0%</b>
<b>11. Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>20,685,048</b>	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009