

LIST OF GRANTEES (50 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
AHRC HEALTH CARE, INC	NEW YORK	NY	H80CS105792008	02E00056	CH
BEDFORD STUYVESANT FAMILY HEALTH CENTER, INC.	BROOKLYN	NY	H80CS005102008	022120	CH
BETANCES HEALTH CENTER	NEW YORK	NY	H80CS002352008	021200	CH
BRC HUMAN SERVICES, CORP.	NEW YORK	NY	H80CS000102008	020720	HCH
BRONX COMMUNITY HEALTH NETWORK	BRONX	NY	H80CS006262008	024270	CH
BRONX-LEBANON INTEGRATED SERVICES SYSTEM	BRONX	NY	H80CS006252008	024260	CH
BROOKLYN PLAZA MEDICAL CENTER, INC.	BROOKLYN	NY	H80CS004102008	021980	CH,PHPC
BROWNSVILLE COMMUNITY DEVELOPMENT CENTER	BROOKLYN	NY	H80CS005892008	021960	CH
CARE FOR THE HOMELESS	NEW YORK	NY	H80CS000072008	020020	HCH
CEREBRAL PALSY ASSOCIATION OF THE NORTH COUNTRY	CANTON	NY	H80CS087462008	0219440	CH
CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	NEW YORK	NY	H80CS003582008	021390	CH
COMMUNITY HEALTH CENTER OF BUFFALO, INC.	BUFFALO	NY	H80CS001572008	024690	CH
COMMUNITY HEALTHCARE NETWORK	NEW YORK	NY	H80CS005972008	021630	CH
COMMUNITY MEDICAL AND DENTAL CARE, INC.	MONSEY	NY	H80CS002922008	027370	CH
COMPREHENSIVE COMMUNITY DEVELOPMENT CORPORATION	BRONX	NY	H80CS003922008	021950	CH
COVENANT HOUSE	NEW YORK	NY	H80CS000132008	021770	HCH
EAST HARLEM COUNCIL FOR HUMAN SERVICES, INC.	NEW YORK	NY	H80CS000602008	020390	CH
FAMILY HEALTH NETWORK OF CENTRAL NEW YORK, INC.	CORTLAND	NY	H80CS000652008	021240	CH
FINGER LAKES MIGRANT HEALTH PROJECT	PENN YAN	NY	H80CS008492008	028210	MH
HARLEM UNITED COMMUNITY AIDS CENTER	NEW YORK	NY	H80CS082242008	0219170	HCH
HERITAGE HEALTH AND HOUSING, INC.	NEW YORK	NY	H80CS007832008	020130	CH
HUDSON HEADWATERS HEALTH NETWORK	GLENS FALLS	NY	H80CS001592008	021790	CH
HUDSON RIVER HEALTH CARE	PEEKSKILL	NY	H80CS003132008	021510	CH,HCH,MH,PHPC
INSTITUTE FOR URBAN FAMILY HEALTH	NEW YORK	NY	H80CS007682008	023710	CH
JOSEPH P. ADDABBO FAMILY HEALTH CENTER	ARVERNE	NY	H80CS004302008	022110	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
MIDDLETOWN COMMUNITY HEALTH CENTER, INC.	MIDDLETOWN	NY	H80CS007822008	026250	CH
MONTEFIORE MEDICAL CENTER	BRONX	NY	H80CS000112008	020800	HCH,PHPC
MORRIS HEIGHTS HEALTH CENTER	BRONX	NY	H80CS004722008	021610	CH
MOUNT VERNON NEIGHBORHOOD HEALTH CENTER	MT VERNON	NY	H80CS001612008	021500	CH,HCH
NORTHERN OSWEGO COUNTY HEALTH SERVICES, INC.	PULASKI	NY	H80CS001662008	020870	CH
NORTHWEST BUFFALO COMMUNITY HEALTH CARE CENTER, INC	BUFFALO	NY	H80CS001712008	020010	CH
OAK ORCHARD COMMUNITY HLTH CNTR, INC	BROCKPORT	NY	H80CS001702008	020180	CH,MH
ODA PRIMARY CARE HEALTH CENTER	BROOKLYN	NY	H80CS000642008	021210	CH
OPEN DOOR FAMILY MEDICAL CENTER, INC.	OSSINING	NY	H80CS001602008	021520	CH
PROJECT RENEWAL, INC.	NEW YORK	NY	H80CS003062008	024580	HCH
PROJECT SAMARITAN HEALTH SERVICES, INC.	JAMAICA	NY	H80CS017652008	028480	CH,HCH
REFUAH HEALTH CENTER	SPRING VALLEY	NY	H80CS002812008	027260	CH
ROCHESTER PRIMARY CARE NETWORK	ROCHESTER	NY	H80CS001672008	020560	CH
SAINT VINCENTS CATHOLIC MEDICAL CENTERS OF NEW YORK	NEW YORK	NY	H80CS089462008	021700	HCH
SCHENECTADY FAMILY HEALTH SERVICES, INC.	SCHENECTADY	NY	H80CS004752008	021830	CH
SETTLEMENT HEALTH AND MEDICAL SERVICES	NEW YORK	NY	H80CS003272008	021080	CH
SUNSET PARK HEALTH COUNCIL, INC	BROOKLYN	NY	H80CS079142008	0218870	CH
SYRACUSE COMMUNITY HEALTH CENTER	SYRACUSE	NY	H80CS004342008	020160	CH
THE FLOATING HOSPITAL	LONG ISLAND CITY	NY	H80CS002682008	025500	HCH
THE GREATER HUDSON VALLEY FAMILY HEALTH CENTER, INC.	NEWBURGH	NY	H80CS004692008	020620	CH
UNITY HEALTH SYSTEM	ROCHESTER	NY	H80CS000142008	023890	HCH
URBAN HEALTH PLAN, INC.	BRONX	NY	H80CS003682008	023600	CH
WESTSIDE HEALTH SERVICES, INC.	ROCHESTER	NY	H80CS001652008	021120	CH
WHITNEY M. YOUNG, JR. CMTY HLTH CENTER	ALBANY	NY	H80CS004332008	020110	CH
WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	NEW YORK	NY	H80CS000612008	020490	CH,HCH

TABLE 3A: PATIENTS BY AGE AND GENDER
State Summary for New York for 2008 : 50 Grantees

Universal

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	19,058	17,613	36,671
2. Age 1	13,388	12,732	26,120
3. Age 2	11,949	11,370	23,319
4. Age 3	11,718	11,424	23,142
5. Age 4	11,967	11,842	23,809
6. Age 5	11,996	11,649	23,645
7. Age 6	11,691	11,291	22,982
8. Age 7	11,288	11,112	22,400
9. Age 8	11,129	10,836	21,965
10. Age 9	10,658	10,137	20,795
11. Age 10	10,670	10,063	20,733
12. Age 11	10,623	10,424	21,047
13. Age 12	10,349	10,022	20,371
14. Age 13	9,869	9,722	19,591
15. Age 14	9,721	10,360	20,081
16. Age 15	9,853	11,412	21,265
17. Age 16	9,578	12,016	21,594
18. Age 17	9,269	12,991	22,260
19. Age 18	8,767	14,356	23,123
20. Age 19	7,662	14,488	22,150
Subtotal Patients (sum lines 1-20)	221,203	235,860	457,063
21. Age 20	7,221	14,656	21,877
22. Age 21	6,753	15,037	21,790
23. Age 22	6,485	15,347	21,832
24. Age 23	6,663	15,494	22,157
25. Age 24	6,461	15,598	22,059
26. Ages 25 - 29	32,889	73,598	106,487
27. Ages 30 - 34	29,784	59,969	89,753
28. Ages 35 - 39	31,626	54,264	85,890
29. Ages 40 - 44	35,364	52,829	88,193
30. Ages 45 - 49	36,080	49,994	86,074
31. Ages 50 - 54	31,034	42,576	73,610
32. Ages 55 - 59	23,903	33,398	57,301
33. Ages 60 - 64	17,342	25,745	43,087
Subtotal Patients (sum lines 21-33)	271,605	468,505	740,110
34. Ages 65 - 69	12,300	18,484	30,784
35. Ages 70 - 74	8,230	13,071	21,301
36. Ages 75 - 79	5,538	9,503	15,041
37. Ages 80 - 84	3,706	6,819	10,525
38. Ages 85 and over	2,707	5,980	8,687
Subtotal Patients (sum lines 34-38)	32,481	53,857	86,338
39. Total Patients (sum lines 1-38)	525,289	758,222	1,283,511
Percent of Total	40.9%	59.1%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	386,533	30.1%
2. All others (including Unreported)	896,978	69.9%
4. Total Patients (sum lines 1-2 must = line 11)	1,283,511	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	445	0.0%	0.0%
5c. Other Pacific Islander	2,421	0.2%	0.3%
5. Subtotal (sum lines 5b + 5c)	2,866	0.2%	0.3%
5a. Asian	54,075	4.2%	6.0%
6. Black/African American	380,686	29.7%	42.0%
7. American Indian/Alaska Native	4,665	0.4%	0.5%
8. White	363,310	28.3%	40.1%
9. More than one race	101,067	7.9%	11.1%
10. Unreported / Refused to report	376,842	29.4%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	1,283,511	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	299,357	23.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	586,960	45.7%	68.7%		
2.	101 - 150%	84,740	6.6%	9.9%		
3.	151 - 200%	60,519	4.7%	7.1%		
4.	Over 200%	121,609	9.5%	14.2%		
5.	Unknown	429,683	33.5%			
6.	Total (sum lines 1-5)	1,283,511	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	110,389	247,960	358,349	27.9%	
8a.	Regular Medicaid (Title XIX)	231,516	296,255	527,771	41.1%	
8b.	CHIP Medicaid	4	0	4	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	231,520	296,255	527,775	41.1%	
9.	Medicare (Title XVIII)	182	86,698	86,880	6.8%	
10a.	Other Public Insurance non-S-CHIP	8,457	4,970	13,427	1.0%	
10b.	Other Public Insurance S-CHIP	34,619	5,989	40,608	3.2%	
10.	Total Public Insurance (Sum lines 10a+10b)	43,076	10,959	54,035	4.2%	
11.	Private Insurance	71,896	184,576	256,472	20.0%	
12.	Total (Sum Lines 7+8+9+10+11)	457,063	826,448	1,283,511	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	2,820,016	42,952	278,643	157,008	3,298,619
13b.	Fee-for-service Member months	1,048,412	160,339	185,614	533,899	1,928,264
13c.	Total Member Months (Sum lines 13a+13b)	3,868,428	203,291	464,257	690,907	5,226,883
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			8,698	57.4%	
15.	Seasonal (330g grantees Only)			6,048	39.9%	
	Migrant/Seasonal (non-330 g grantees)			405	2.7%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			15,151	100.0%	
17.	Homeless Shelter (330h grantees Only)			62,514	67.8%	
18.	Transitional (330h grantees Only)			5,179	5.6%	
19.	Doubling Up (330h grantees Only)			3,877	4.2%	
20.	Street (330h grantees Only)			5,192	5.6%	
21.	Other (330h grantees Only)			4,892	5.3%	
22.	Unknown (330h grantees Only)			1,942	2.1%	
23.	Total Homeless (All Grantees Report This Line)			92,203	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			33,206		
25.	Total Veterans (All Grantees Report this Line)			2,327		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	229.33	833,497	
2.	General Practitioners	3.04	5,918	
3.	Internists	209.12	796,037	
4.	Obstetrician/Gynecologists	93.19	345,406	
5.	Pediatricians	191.40	719,986	
7.	Other Specialty Physicians	68.57	223,259	
8.	Total Physicians (Sum lines 1-7)	794.65	2,924,103	
9a.	Nurse Practitioners	200.89	465,777	
9b.	Physician Assistants	145.10	401,819	
10.	Certified Nurse Midwives	47.28	133,006	
10a.	Total Mid-Levels (Sum lines 9a-10)	393.27	1,000,602	
11.	Nurses	849.51	217,508	
12.	Other Medical Personnel	826.86		
13.	Laboratory Personnel	86.10		
14.	X-Ray Personnel	43.70		
15.	Total Medical (Sum lines 8+10a through 14)	2,994.09	4,142,213	1,106,625
16.	Dentists	219.13	506,525	
17.	Dental Hygienists	65.98	119,585	
18.	Dental Assistance,Aides,Techs	293.09		
19.	Total Dental Services (Sum lines 16-18)	578.20	626,110	248,389
20a.	Psychiatrists	38.66	78,386	
20a1.	Licensed Clinical Psychologists	21.21	23,337	
20a2.	Licensed Clinical Social Workers	111.78	91,005	
20b.	Other Licensed Mental Health Providers	68.88	75,846	
20c.	Other Mental Health Staff	46.74	12,819	
20.	Mental Health (Sum lines 20a-c)	287.27	281,393	68,603
21.	Substance Abuse Services	101.69	196,656	11,027
22.	Other Professional Services	126.43	235,113	78,578
23.	Pharmacy Personnel	6.65		
24.	Case Managers	304.51	304,596	
25.	Patient/Community Education Specialists	219.48	131,244	
26.	Outreach Workers	169.42		
27.	Transportation Staff	35.91		
27a.	Eligibility Assistance Workers	109.58		
27b.	Interpretation Staff	20.70		
28.	Other Enabling Services	70.67		
29.	Total Enabling Services (Sum lines 24-28)	930.27	435,840	123,104
29a.	Other Programs/Services	362.49		
30a.	Management and Support Staff	1,045.23		
30b.	Fiscal and Billing Staff	490.88		
30c.	IT Staff	114.35		
30.	Total Administrative Staff (Sum lines 30a-30c)	1,650.46		
31.	Facility Staff	321.73		
32.	Patient Support Staff	1,474.05		
33.	Total Administrative & Facility (Sum lines 30-32)	3,446.24		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	8,833.33	5,917,325	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.7%	2.6%	20.1%	14.1%
2.	General Practitioners	0.1%	0.0%	0.1%	0.1%
3.	Internists	7.0%	2.4%	19.2%	13.5%
4.	Obstetrician/Gynecologists	3.1%	1.1%	8.3%	5.8%
5.	Pediatricians	6.4%	2.2%	17.4%	12.2%
7.	Other Specialty Physicians	2.3%	0.8%	5.4%	3.8%
8.	Total Physicians (Sum lines 1-7)	26.5%	9.0%	70.6%	49.4%
9a.	Nurse Practitioners	6.7%	2.3%	11.2%	7.9%
9b.	Physician Assistants	4.8%	1.6%	9.7%	6.8%
10.	Certified Nurse Midwives	1.6%	0.5%	3.2%	2.2%
10a.	Total Mid-Levels (Sum lines 9a-10)	13.1%	4.5%	24.2%	16.9%
11.	Nurses	28.4%	9.6%	5.3%	3.7%
12.	Other Medical Personnel	27.6%	9.4%		
13.	Laboratory Personnel	2.9%	1.0%		
14.	X-Ray Personnel	1.5%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	33.9%	100.0%	70.0%
16.	Dentists	37.9%	2.5%	80.9%	8.6%
17.	Dental Hygienists	11.4%	0.7%	19.1%	2.0%
18.	Dental Assistance,Aides,Techs	50.7%	3.3%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	6.5%	100.0%	10.6%
20a.	Psychiatrists	13.5%	0.4%	27.9%	1.3%
20a1.	Licensed Clinical Psychologists	7.4%	0.2%	8.3%	0.4%
20a2.	Licensed Clinical Social Workers	38.9%	1.3%	32.3%	1.5%
20b.	Other Licensed Mental Health Providers	24.0%	0.8%	27.0%	1.3%
20c.	Other Mental Health Staff	16.3%	0.5%	4.6%	0.2%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.3%	100.0%	4.8%
21.	Substance Abuse Services	100.0%	1.2%	100.0%	3.3%
22.	Other Professional Services	100.0%	1.4%	100.0%	4.0%
23.	Pharmacy Personnel	100.0%	0.1%		
24.	Case Managers	32.7%	3.4%	69.9%	5.1%
25.	Patient/Community Education Specialists	23.6%	2.5%	30.1%	2.2%
26.	Outreach Workers	18.2%	1.9%		
27.	Transportation Staff	3.9%	0.4%		
27a.	Eligibility Assistance Workers	11.8%	1.2%		
27b.	Interpretation Staff	2.2%	0.2%		
28.	Other Enabling Services	7.6%	0.8%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	10.5%	100.0%	7.4%
29a.	Other Programs/Services	100.0%	4.1%		

Encounters are shown only for personnel that generate reportable encounters
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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	30.3%	11.8%		
30b. Fiscal and Billing Staff	14.2%	5.6%		
30c. IT Staff	3.3%	1.3%		
30. Total Administrative Staff (Sum lines 30a-30c)	47.9%	18.7%		
31. Facility Staff	9.3%	3.6%		
32. Patient Support Staff	42.8%	16.7%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	39.0%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	65,146	11,361	5.73
2. Asymptomatic HIV	V08	20,843	4,575	4.56
3. Tuberculosis	010.xx - 018.xx	4,625	1,832	2.52
4. Syphilis and other venereal Diseases	090.xx - 099.xx	17,408	9,473	1.84
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	103,754	60,850	1.71
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	22,528	13,846	1.63
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	7,837	4,398	1.78
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	15,794	10,968	1.44
9. Diabetes Mellitus	250.xx; 775.1x;	220,650	66,313	3.33
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	41,058	18,100	2.27
11. Hypertension	410.xx - 405.xx;	262,826	108,539	2.42
12. Contact Dermatitis and other Eczema	692.xx	39,181	29,638	1.32
13. Dehydration	276.5x	1,024	665	1.54
14. Exposure to Heat or Cold	991.xx - 992.xx	203	172	1.18
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	54,580	35,824	1.52
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	3,085	2,287	1.35
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	10,798	6,824	1.58

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	58,836	7,547	7.80
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	95,867	10,620	9.03
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	163,243	40,584	4.02
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	54,831	17,506	3.13
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	37,502	9,697	3.87
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	101,583	34,709	2.93
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	87,619	77,995	1.12
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	26,824	25,265	1.06
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	140,347	123,600	1.14
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	391,106	280,175	1.40
25.	Contraceptive Management	ICD - 9: V25.xx	116,830	65,242	1.79
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	359,578	206,174	1.74

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	17,887	14,206	1.26
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	219,132	169,689	1.29
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	148,018	123,293	1.20
30. Sealants	ADA: D1351	22,252	15,888	1.40
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	61,976	50,959	1.22
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	135,083	76,518	1.77
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	39,701	31,693	1.25
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	85,399	38,006	2.25

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for New York for 2008 : 50 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	124	0.4%
2. Ages 15 - 19	4,687	14.4%
3. Ages 20 - 24	10,159	31.3%
4. Ages 25 - 44	17,405	53.6%
5. Ages 45 and Over	116	0.4%
6. Total Patients (Sum lines 1-5)	32,491	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	22,492	69.2%	1,224	3.8%	73.0%
8. Second Trimester	7,156	22.0%	336	1.0%	23.1%
9. Third Trimester	1,178	3.6%	105	0.3%	3.9%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	22,252	16,926	76.1%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	364,186	210,248	57.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									84 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	1,667 9.0%	6 0.0%	13 0.1%	5,156 27.9%	37 0.2%	4,720 25.5%	2,437 13.2%	4,466 24.1%	18,502 100.0%
2. Deliveries performed by grantee provider									13,161 100.0%
3. Live Births < 1500 grams	9	0	0	93	0	37	29	64	232
4. Live Births 1500 - 2499 grams	76	0	2	637	3	235	110	313	1,376
5. Live Births ≥ 2500 grams	1,596	5	11	4,520	34	4,496	2,313	4,046	17,021
% Low and Very Low Birth Weight	5.1%	0.0%	15.4%	13.9%	8.1%	5.7%	5.7%	8.5%	8.6%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	7,343 39.7%		11,159 60.3%		18,502 100.0%				
3. Live Births < 1500 grams	96		136		232				
4. Live Births 1500 - 2499 grams	409		967		1,376				
5. Live Births ≥ 2500 grams	6,897		10,124		17,021				
% Low and Very Low Birth Weight	6.8%		9.8%		8.6%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	4,174	-	148	31,093	216	31,922	9,399	21,489	99,291
7a.	Estimated # patients with controlled blood pressure									62,810
7b.	Estimated % patients with controlled blood pressure**									63.3%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	27,465		71,785				99,291		
7a.	Estimated # patients with controlled blood pressure							62,810		
7b.	Estimated % patients with controlled blood pressure**							63.3%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for New York for 2008 : 50 Grantees**

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	1,895	10	69	19,650	140	18,451	6,283	15,406	62,267
10a.	Estimated # patients with Hba1c < or= 9%									46,192
10b.	Estimated % patients with Hba1c < or= 9%**									74.2%
11a.	Estimated # patients with Hba1c < 7 %									25,967
11b.	Estimated % patients with Hba1c < 7 %**									41.7%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
9.	Total patients aged 18 + with diabetes	19,620		42,361				62,267		
10a.	Estimated # patients with Hba1c < or= 9%							46,192		
10b.	Estimated % patients with Hba1c < or= 9%**							74.2%		
11a.	Estimated # patients with Hba1c < 7 %							25,967		
11b.	Estimated % patients with Hba1c < 7 %**							41.7%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	279,070,212	161,299,738	440,369,950
2. Lab and X-ray	26,890,725	11,209,736	38,100,461
3. Medical/Other Direct	67,081,687	30,986,870	98,068,557
4. Total Medical Care Services (Sum lines 1-3)	373,042,624	203,496,344	576,538,968
Financial Costs for Other Clinical Services			
5. Dental	59,366,683	29,315,238	88,681,921
6. Mental Health	26,192,419	14,319,053	40,511,472
7. Substance Abuse	8,802,386	3,511,274	12,313,660
8a. Pharmacy not including pharmaceuticals	2,223,222	1,953,936	4,177,158
8b. Pharmaceuticals	12,039,335		12,039,335
9. Other Professional	13,897,352	8,045,292	21,942,644
10. Total Other Clinical Services (Sum lines 5-9)	122,521,397	57,144,793	179,666,190
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	19,310,948		19,310,948
11b. Transportation	2,736,478		2,736,478
11c. Outreach	8,376,306		8,376,306
11d. Patient and Community Education	11,522,516		11,522,516
11e. Eligibility Assistance	4,540,731		4,540,731
11f. Interpretation Services	874,437		874,437
11g. Other Enabling Services	3,578,662		3,578,662
11. Total Enabling Services Cost (Sum lines 11a-11g)	50,940,078	25,683,268	76,623,346
12. Other Related Services	23,065,001	10,522,697	33,587,698
13. Total Enabling and Other Services (Sum lines 11-12)	74,005,079	36,205,965	110,211,044
Overhead and Totals			
14. Facility	75,700,355		
15. Administration	221,146,747		
16. Total Overhead (Sum lines 14-15)	296,847,102		
17. Total Accrued Costs (Sum lines 4+10+13+16)	866,416,202		866,416,202
18. Value of Donated Facilities, Services and Supplies			7,271,998
19. Grand Total including Donations (Sum lines 17-18)			873,688,200

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Services	Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
	% of Category	% of Total	% of Total
Financial Costs for Medical Care			
1. Medical Staff	74.8%	32.2%	50.8%
2. Lab and X-ray	7.2%	3.1%	4.4%
3. Medical/Other Direct	18.0%	7.7%	11.3%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	43.1%	66.5%
Financial Costs for Other Clinical Services			
5. Dental	48.5%	6.9%	10.2%
6. Mental Health	21.4%	3.0%	4.7%
7. Substance Abuse	7.2%	1.0%	1.4%
8a. Pharmacy not including pharmaceuticals	1.8%	0.3%	0.5%
8b. Pharmaceuticals	9.8%	1.4%	1.4%
9. Other Professional	11.3%	1.6%	2.5%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	14.1%	20.7%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	26.1%	2.2%	2.2%
11b. Transportation	3.7%	0.3%	0.3%
11c. Outreach	11.3%	1.0%	1.0%
11d. Patient and Community Education	15.6%	1.3%	1.3%
11e. Eligibility Assistance	6.1%	0.5%	0.5%
11f. Interpretation Services	1.2%	0.1%	0.1%
11g. Other Enabling Services	4.8%	0.4%	0.4%
11. Total Enabling Services Cost (Sum lines 11a-11g)	68.8%	5.9%	8.8%
12. Other Related Services	31.2%	2.7%	3.9%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	8.5%	12.7%
Overhead and Totals			
14. Facility	25.5%	8.7%	
15. Administration	74.5%	25.5%	
16. Total Overhead (Sum lines 14-15)	100.0%	34.3%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New York for 2008 : 50 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Charges			Collections			
	Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	199,095,098	34.2%	19.1%	144,515,839	35.0%	25.7%	72.6%
2a. Medicaid Managed Care (capitated)	182,859,091	31.4%	17.5%	148,232,335	35.9%	26.4%	81.1%
2b. Medicaid Managed Care (fee-for-service)	199,825,446	34.3%	19.2%	120,316,840	29.1%	21.4%	60.2%
3. Total Medicaid (Sum lines 1+2a+2b)	581,779,635	100.0%	55.8%	413,065,014	100.0%	73.5%	71.0%
4. Medicare Non-Managed Care	66,628,487	76.8%	6.4%	34,710,593	83.2%	6.2%	52.1%
5a. Medicare Managed Care (capitated)	3,654,894	4.2%	0.4%	1,473,028	3.5%	0.3%	40.3%
5b. Medicare Managed Care (fee-for-service)	16,472,384	19.0%	1.6%	5,538,984	13.3%	1.0%	33.6%
6. Total Medicare (Sum lines 4+5a+5b)	86,755,765	100.0%	8.3%	41,722,605	100.0%	7.4%	48.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	2,752,657	9.0%	0.3%	1,593,487	10.8%	0.3%	57.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	16,020,340	52.3%	1.5%	6,994,729	47.3%	1.2%	43.7%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	11,885,884	38.8%	1.1%	6,202,184	41.9%	1.1%	52.2%
9. Total Other Public (Sum lines 7+8a+8b)	30,658,881	100.0%	2.9%	14,790,400	100.0%	2.6%	48.2%
10. Private Non-Managed Care	106,734,633	64.4%	10.2%	40,232,922	59.7%	7.2%	37.7%
11a. Private Managed Care (Capitated)	6,114,700	3.7%	0.6%	2,025,700	3.0%	0.4%	33.1%
11b. Private Managed Care (fee-for-service)	52,852,001	31.9%	5.1%	25,134,475	37.3%	4.5%	47.6%
12. Total Private (Sum lines 10+11a+11b)	165,701,334	100.0%	15.9%	67,393,097	100.0%	12.0%	40.7%
13. Self Pay	177,761,450	100.0%	17.0%	25,227,311	100.0%	4.5%	14.2%
14. Grand Total (Sum lines 3+6+9+12+13)	1,042,657,065		100.0%	562,198,427		100.0%	53.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New York for 2008 : 50 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	917,040	1,008,835		753,149	1,172,726	0.6%	53,578,308	26.9%
2a. Medicaid Managed Care (capitated)	57,690,273	18,166,642	2,693,232	407,295	78,142,852	42.7%	36,920,812	20.2%
2b. Medicaid Managed Care (fee-for-service)	42,398,976	5,081,781	1,686,120	142,916	49,023,961	24.5%	62,111,868	31.1%
3. Total Medicaid (Sum lines 1+2a+2b)	101,006,289	24,257,258	4,379,352	1,303,360	128,339,539	22.1%	152,610,988	26.2%
4. Medicare Non-Managed Care	580,340	1,204,975		40,958	1,744,357	2.6%	28,006,731	42.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	2,181,866	59.7%
5b. Medicare Managed Care (fee-for-service)	189,077	178,090	10,489	0	377,656	2.3%	9,114,070	55.3%
6. Total Medicare (Sum lines 4+5a+5b)	769,417	1,383,065	10,489	40,958	2,122,013	2.4%	39,302,667	45.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	917,192	33.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			297,783	0	297,783	1.9%	8,049,023	50.2%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			8,292	0	8,292	0.1%	4,628,303	38.9%
9. Total Other Public (Sum lines 7+8a+8b)			306,075	0	306,075	1.0%	13,594,518	44.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for New York for 2008 : 50 Grantees**

Universal

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	58,638,761	54.9%
11a. Private Managed Care (Capitated)			52,365	0	52,365	0.9%	4,310,150	70.5%
11b. Private Managed Care (fee-for-service)			465,071	183,841	281,230	0.5%	28,554,615	54.0%
12. Total Private (Sum lines 10+11a+11b)			517,436	183,841	333,595	0.2%	91,503,526	55.2%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	101,775,706	25,640,323	5,213,352	1,528,159	131,101,222	12.6%	297,011,699	28.5%
13. Self Pay	Sliding Discounts (e)				Bad Debt Write Off (f)			
					122,857,350	26,738,934		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for New York for 2008 : 50 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	4,007,816	3.8%
1b. Community Health Center	86,693,547	82.6%
1c. Health Care for the Homeless	12,716,397	12.1%
1e. Public Housing Primary Care	1,530,215	1.5%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	104,947,975	100.0%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	104,947,975	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	8,488,041	47.4%
3. Other Federal Grants	9,407,398	52.6%
5. Total Other Federal Grants (Sum lines 2-4)	17,895,439	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	53,871,631	43.3%
6a. State/Local Indigent Care Programs	28,053,293	22.5%
7. Local Government Grants and Contracts	19,474,795	15.7%
8. Foundation/Private Grants and Contracts	23,039,862	18.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	124,439,581	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	9,900,378	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	257,183,373	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009