

<b>LIST OF GRANTEES (24 Grantees)</b>					
<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>UDS Number</b>	<b>Funding Streams</b>
ASHER COMMUNITY HEALTH CENTER	FOSSIL	OR	H80CS042062008	102400	CH
BENTON COMMUNITY HEALTH CENTER	CORVALLIS	OR	H80CS025922008	1010810	CH,MH
CENTRAL CITY CONCERN	PORTLAND	OR	H80CS002342008	107660	HCH
CLACKAMAS COUNTY COMMUNITY HEALTH DIVISION	OREGON CITY	OR	H80CS005472008	101310	CH,MH
COASTAL FAMILY HEALTH CENTER	ASTORIA	OR	H80CS002742008	106280	CH
COLUMBIA RIVER COMMUNITY HEALTH SERVICES	BOARDMAN	OR	H80CS042072008	107200	CH,MH
COMMUNITY HEALTH CENTER, INC.	MEDFORD	OR	H80CS042042008	102970	CH
KLAMATH HEALTH PARTNERSHIP, INC.	KLAMATH FALLS	OR	H80CS002332008	102910	CH
LA CLINICA DEL CARINO	HOOD RIVER	OR	H80CS004262008	102080	CH,MH
LA CLINICA DEL VALLE FAMILY HEALTH	MEDFORD	OR	H80CS007592008	100790	CH,HCH,MH
LANE COUNTY	EUGENE	OR	H80CS014432008	107920	CH,HCH,MH
LINCOLN COUNTY HEALTH AND HUMAN SERVICES	NEWPORT	OR	H80CS066392008	1014200	CH
MOSAIC MEDICAL	PRINEVILLE	OR	H80CS002702008	105600	CH,MH
MULTNOMAH COUNTY	PORTLAND	OR	H80CS001492008	101120	CH,HCH
NATIVE AMERICAN REHABILITATION ASSOCIATION OF THE NORTHWEST	PORTLAND	OR	H80CS015882008	107880	CH,HCH
NORTHWEST HUMAN SERVICES, INC	SALEM	OR	H80CS001482008	100760	CH,HCH
OUTSIDE IN	PORTLAND	OR	H80CS002432008	106290	CH,HCH
RINEHART CLINIC	WHEELER	OR	H80CS105932008	10E00062	CH
SISKIYOU COMMUNITY HEALTH CENTER, INC.	GRANTS PASS	OR	H80CS003692008	100150	CH
TILLAMOOK COUNTY HEALTH DEPARTMENT	TILLAMOOK	OR	H80CS005552008	102360	CH
UMPQUA COMMUNITY HEALTH CENTER	ROSEBURG	OR	H80CS005672008	103100	CH
VIRGINIA GARCIA MEMORIAL HEALTH CENTER	CORNELIUS	OR	H80CS008172008	101230	CH,MH
WATERFALL CLINIC, INC	NORTH BEND	OR	H80CS087712008	1010860	CH
WHITE BIRD CLINIC	EUGENE	OR	H80CS000552008	100700	HCH

**TABLE 3A: PATIENTS BY AGE AND GENDER****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>			
1. Under Age 1	5,838	5,895	11,733
2. Age 1	2,686	2,549	5,235
3. Age 2	2,412	2,218	4,630
4. Age 3	2,319	2,447	4,766
5. Age 4	2,524	2,494	5,018
6. Age 5	2,653	2,566	5,219
7. Age 6	2,525	2,515	5,040
8. Age 7	2,664	2,717	5,381
9. Age 8	2,683	2,717	5,400
10. Age 9	1,948	1,892	3,840
11. Age 10	1,721	1,566	3,287
12. Age 11	1,587	1,524	3,111
13. Age 12	1,664	1,671	3,335
14. Age 13	1,618	1,772	3,390
15. Age 14	1,953	2,164	4,117
16. Age 15	1,800	2,593	4,393
17. Age 16	2,019	2,960	4,979
18. Age 17	1,870	3,229	5,099
19. Age 18	1,433	3,046	4,479
20. Age 19	1,185	2,810	3,995
<b>Subtotal Patients (sum lines 1-20)</b>	<b>45,102</b>	<b>51,345</b>	<b>96,447</b>
21. Age 20	1,089	2,599	3,688
22. Age 21	1,047	2,520	3,567
23. Age 22	1,145	2,714	3,859
24. Age 23	1,144	2,629	3,773
25. Age 24	1,206	2,677	3,883
26. Ages 25 - 29	6,150	13,103	19,253
27. Ages 30 - 34	5,689	11,229	16,918
28. Ages 35 - 39	5,974	9,698	15,672
29. Ages 40 - 44	6,008	8,450	14,458
30. Ages 45 - 49	6,640	8,753	15,393
31. Ages 50 - 54	5,987	7,531	13,518
32. Ages 55 - 59	4,640	6,007	10,647
33. Ages 60 - 64	3,079	4,537	7,616
<b>Subtotal Patients (sum lines 21-33)</b>	<b>49,798</b>	<b>82,447</b>	<b>132,245</b>
34. Ages 65 - 69	1,930	2,739	4,669
35. Ages 70 - 74	1,260	1,698	2,958
36. Ages 75 - 79	745	1,173	1,918
37. Ages 80 - 84	467	789	1,256
38. Ages 85 and over	331	662	993
<b>Subtotal Patients (sum lines 34-38)</b>	<b>4,733</b>	<b>7,061</b>	<b>11,794</b>
39. <b>Total Patients (sum lines 1-38)</b>	<b>99,633</b>	<b>140,853</b>	<b>240,486</b>
<b>Percent of Total</b>	<b>41.4%</b>	<b>58.6%</b>	

Date Requested: 12/09/2009

**TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

<b>PATIENTS BY HISPANIC/LATINO IDENTITY</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
1. Hispanic or Latino	67,376	28.0%
2. All others (including Unreported)	173,110	72.0%
<b>4. Total Patients (sum lines 1-2 must = line 11)</b>	<b>240,486</b>	<b>100.0%</b>

<b>PATIENTS BY RACE</b>	<b>Number (a)</b>	<b>Percent of Total</b>	<b>% of Known</b>
<b>Number of Patients</b>			
5b. Native Hawaiian	179	0.1%	0.1%
5c. Other Pacific Islander	631	0.3%	0.3%
<b>5. Subtotal (sum lines 5b + 5c)</b>	<b>810</b>	<b>0.3%</b>	<b>0.4%</b>
5a. Asian	5,117	2.1%	2.7%
6. Black/African American	9,631	4.0%	5.1%
7. American Indian/Alaska Native	4,811	2.0%	2.6%
8. White	154,817	64.4%	82.3%
9. More than one race	12,962	5.4%	6.9%
10. Unreported / Refused to report	52,338	21.8%	
<b>11. Total (sum lines 5+5a+6 to 10 must = line 4)</b>	<b>240,486</b>	<b>100.0%</b>	<b>100.0%</b>

<b>PATIENTS BY LANGUAGE</b>	<b>Number (a)</b>	<b>Percent of Total</b>
<b>Number of Patients</b>		
12. Patients best served in a language other than English	61,085	25.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	154,319	64.2%	73.8%		
2.	101 - 150%	29,893	12.4%	14.3%		
3.	151 - 200%	10,269	4.3%	4.9%		
4.	Over 200%	14,623	6.1%	7.0%		
5.	Unknown	31,382	13.0%			
6.	<b>Total (sum lines 1-5)</b>	<b>240,486</b>	<b>100.0%</b>			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	32,728	78,517	111,245	46.3%	
8a.	Regular Medicaid (Title XIX)	53,794	29,518	83,312	34.6%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>53,794</b>	<b>29,518</b>	<b>83,312</b>	<b>34.6%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>39</b>	<b>17,495</b>	<b>17,534</b>	<b>7.3%</b>	
10a.	Other Public Insurance non-S-CHIP	4	25	29	0.0%	
10b.	Other Public Insurance S-CHIP	168	53	221	0.1%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>172</b>	<b>78</b>	<b>250</b>	<b>0.1%</b>	
11.	<b>Private Insurance</b>	<b>9,714</b>	<b>18,431</b>	<b>28,145</b>	<b>11.7%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>96,447</b>	<b>144,039</b>	<b>240,486</b>	<b>100.0%</b>	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	47,330	0	0	81	47,411
13b.	Fee-for-service Member months	313,220	16,870	0	0	330,090
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>360,550</b>	<b>16,870</b>	<b>0</b>	<b>81</b>	<b>377,501</b>
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			3,330	26.6%	
15.	Seasonal (330g grantees Only)			8,074	64.4%	
	Migrant/Seasonal (non-330 g grantees)			1,137	9.1%	
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>			<b>12,541</b>	<b>100.0%</b>	
17.	Homeless Shelter (330h grantees Only)			2,402	12.5%	
18.	Transitional (330h grantees Only)			2,941	15.3%	
19.	Doubling Up (330h grantees Only)			6,589	34.3%	
20.	Street (330h grantees Only)			3,516	18.3%	
21.	Other (330h grantees Only)			780	4.1%	
22.	Unknown (330h grantees Only)			1,399	7.3%	
23.	<b>Total Homeless (All Grantees Report This Line)</b>			<b>19,212</b>	<b>100.0%</b>	
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>			<b>14,218</b>		
25.	<b>Total Veterans (All Grantees Report this Line)</b>			<b>2,195</b>		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	74.09	213,153	
2.	General Practitioners	2.08	7,686	
3.	Internists	16.24	44,395	
4.	Obstetrician/Gynecologists	1.69	3,798	
5.	Pediatricians	4.61	14,652	
7.	Other Specialty Physicians	0.84	2,188	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>99.55</b>	<b>285,872</b>	
9a.	Nurse Practitioners	80.94	202,427	
9b.	Physician Assistants	30.23	82,358	
10.	Certified Nurse Midwives	4.46	11,195	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>115.63</b>	<b>295,980</b>	
11.	Nurses	146.97	49,698	
12.	Other Medical Personnel	296.77		
13.	Laboratory Personnel	21.71		
14.	X-Ray Personnel	3.94		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>684.57</b>	<b>631,550</b>	<b>183,181</b>
16.	Dentists	36.68	87,438	
17.	Dental Hygienists	16.32	29,426	
18.	Dental Assistance,Aides,Techs	78.06		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>131.06</b>	<b>116,864</b>	<b>49,212</b>
20a.	Psychiatrists	15.71	21,029	
20a1.	Licensed Clinical Psychologists	2.13	628	
20a2.	Licensed Clinical Social Workers	41.18	19,363	
20b.	Other Licensed Mental Health Providers	93.36	86,487	
20c.	Other Mental Health Staff	72.37	46,275	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>224.75</b>	<b>173,782</b>	<b>19,906</b>
21.	<b>Substance Abuse Services</b>	<b>123.41</b>	<b>113,611</b>	<b>6,681</b>
22.	<b>Other Professional Services</b>	<b>15.99</b>	<b>21,472</b>	<b>7,540</b>
23.	<b>Pharmacy Personnel</b>	<b>38.13</b>		
24.	Case Managers	135.17	79,881	
25.	Patient/Community Education Specialists	23.65	16,219	
26.	Outreach Workers	52.67		
27.	Transportation Staff	6.22		
27a.	Eligibility Assistance Workers	33.22		
27b.	Interpretation Staff	27.69		
28.	Other Enabling Services	34.29		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>312.91</b>	<b>96,100</b>	<b>23,526</b>
29a.	<b>Other Programs/Services</b>	<b>37.78</b>		
30a.	Management and Support Staff	341.31		
30b.	Fiscal and Billing Staff	129.85		
30c.	IT Staff	25.55		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>496.71</b>		
31.	Facility Staff	26.64		
32.	Patient Support Staff	408.61		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>931.96</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>2,500.56</b>	<b>1,153,379</b>	

Encounters are shown only for personnel that generate reportable encounters  
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	10.8%	3.0%	33.8%	18.5%
2.	General Practitioners	0.3%	0.1%	1.2%	0.7%
3.	Internists	2.4%	0.6%	7.0%	3.8%
4.	Obstetrician/Gynecologists	0.2%	0.1%	0.6%	0.3%
5.	Pediatricians	0.7%	0.2%	2.3%	1.3%
7.	Other Specialty Physicians	0.1%	0.0%	0.3%	0.2%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>14.5%</b>	<b>4.0%</b>	<b>45.3%</b>	<b>24.8%</b>
9a.	Nurse Practitioners	11.8%	3.2%	32.1%	17.6%
9b.	Physician Assistants	4.4%	1.2%	13.0%	7.1%
10.	Certified Nurse Midwives	0.7%	0.2%	1.8%	1.0%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>16.9%</b>	<b>4.6%</b>	<b>46.9%</b>	<b>25.7%</b>
11.	Nurses	21.5%	5.9%	7.9%	4.3%
12.	Other Medical Personnel	43.4%	11.9%		
13.	Laboratory Personnel	3.2%	0.9%		
14.	X-Ray Personnel	0.6%	0.2%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>27.4%</b>	<b>100.0%</b>	<b>54.8%</b>
16.	Dentists	28.0%	1.5%	74.8%	7.6%
17.	Dental Hygienists	12.5%	0.7%	25.2%	2.6%
18.	Dental Assistance,Aides,Techs	59.6%	3.1%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>5.2%</b>	<b>100.0%</b>	<b>10.1%</b>
20a.	Psychiatrists	7.0%	0.6%	12.1%	1.8%
20a1.	Licensed Clinical Psychologists	0.9%	0.1%	0.4%	0.1%
20a2.	Licensed Clinical Social Workers	18.3%	1.6%	11.1%	1.7%
20b.	Other Licensed Mental Health Providers	41.5%	3.7%	49.8%	7.5%
20c.	Other Mental Health Staff	32.2%	2.9%	26.6%	4.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>9.0%</b>	<b>100.0%</b>	<b>15.1%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>4.9%</b>	<b>100.0%</b>	<b>9.9%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.6%</b>	<b>100.0%</b>	<b>1.9%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>1.5%</b>		
24.	Case Managers	43.2%	5.4%	83.1%	6.9%
25.	Patient/Community Education Specialists	7.6%	0.9%	16.9%	1.4%
26.	Outreach Workers	16.8%	2.1%		
27.	Transportation Staff	2.0%	0.2%		
27a.	Eligibility Assistance Workers	10.6%	1.3%		
27b.	Interpretation Staff	8.8%	1.1%		
28.	Other Enabling Services	11.0%	1.4%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>12.5%</b>	<b>100.0%</b>	<b>8.3%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.5%</b>		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 5: STAFFING AND UTILIZATION****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a. Management and Support Staff	36.6%	13.6%		
30b. Fiscal and Billing Staff	13.9%	5.2%		
30c. IT Staff	2.7%	1.0%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>53.3%</b>	<b>19.9%</b>		
31. Facility Staff	2.9%	1.1%		
32. Patient Support Staff	43.8%	16.3%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>37.3%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042.xx; 079.53	3,719	827	4.50
2. Asymptomatic HIV	V08	1,414	374	3.78
3. Tuberculosis	010.xx - 018.xx	226	44	5.14
4. Syphilis and other venereal Diseases	090.xx - 099.xx	583	505	1.15
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	9,370	6,020	1.56
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	3,476	2,185	1.59
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	160	122	1.31
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,450	1,178	1.23
9. Diabetes Mellitus	250.xx; 775.1x;	31,869	11,417	2.79
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	7,321	2,951	2.48
11. Hypertension	410.xx - 405.xx;	27,900	14,079	1.98
12. Contact Dermatitis and other Eczema	692.xx	3,970	3,414	1.16
13. Dehydration	276.5x	199	119	1.67
14. Exposure to Heat or Cold	991.xx - 992.xx	37	29	1.28
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	12,029	6,858	1.75
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	975	623	1.57
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,817	1,092	1.66

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	38,773	3,111	12.46
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	53,880	3,684	14.63
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	44,819	13,050	3.43
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	24,124	7,480	3.23
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	8,346	2,545	3.28
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	46,058	8,054	5.72
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	5,739	5,528	1.04
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	1,560	1,552	1.01
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	18,520	17,756	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	53,442	40,078	1.33
25.	Contraceptive Management	ICD - 9: V25.xx	30,920	15,915	1.94
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	60,600	31,193	1.94

Date Requested: 12/09/2009

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>				
27. I. Emergency Services	ADA: D9110	974	885	1.10
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	58,824	40,480	1.45
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	19,731	16,388	1.20
30. Sealants	ADA: D1351	8,140	7,269	1.12
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	26,218	19,206	1.37
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	24,196	13,446	1.80
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	13,121	10,555	1.24
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	10,775	6,093	1.77

Date Requested: 12/09/2009

**TABLE 6B: QUALITY OF CARE INDICATORS****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>		
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>		
<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1. Less than 15 Years	24	0.4%
2. Ages 15 - 19	963	16.7%
3. Ages 20 - 24	1,729	30.0%
4. Ages 25 - 44	3,044	52.8%
5. Ages 45 and Over	6	0.1%
6. <b>Total Patients (Sum lines 1-5)</b>	<b>5,766</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	3,503	60.8%	575	10.0%	70.7%
8. Second Trimester	1,268	22.0%	162	2.8%	24.8%
9. Third Trimester	219	3.8%	39	0.7%	4.5%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,285	2,833	66.1%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 21- 64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	63,900	32,444	50.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									7 100.0%
<b>SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE</b>									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	120 3.3%	4 0.1%	31 0.8%	149 4.1%	38 1.0%	2,069 56.6%	332 9.1%	913 25.0%	3,656 100.0%
2. Deliveries performed by grantee provider									1,632 100.0%
3. Live Births < 1500 grams	1	0	0	1	0	23	5	5	35
4. Live Births 1500 - 2499 grams	10	0	1	14	1	83	7	40	156
5. Live Births ≥ 2500 grams	105	4	30	126	35	1,877	285	821	3,283
% Low and Very Low Birth Weight	9.5%	0.0%	3.2%	10.6%	2.8%	5.3%	4.0%	5.2%	5.5%
<b>SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY</b>									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	2,059 56.3%		1,597 43.7%		3,656 100.0%				
3. Live Births < 1500 grams	18		17		35				
4. Live Births 1500 - 2499 grams	78		78		156				
5. Live Births ≥ 2500 grams	1,879		1,404		3,283				
% Low and Very Low Birth Weight	4.9%		6.3%		5.5%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for Oregon for 2008 : 24 Grantees**

**Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
<b>SECTION B: HYPERTENSION BY RACE</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	624	1	25	1,158	304	16,411	37	2,605	21,705
7a.	Estimated # patients with controlled blood pressure									13,610
7b.	Estimated % patients with controlled blood pressure**									62.7%
<b>SECTION E: HYPERTENSION BY ETHNICITY</b>										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	3,069		18,587				21,705		
7a.	Estimated # patients with controlled blood pressure							13,610		
7b.	Estimated % patients with controlled blood pressure**							62.7%		

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**State Summary for Oregon for 2008 : 24 Grantees**

**Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
<b>SECTION C: DIABETES BY RACE</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	270	2	28	497	357	8,894	316	2,091	12,533
10a.	Estimated # patients with Hba1c < or= 9%									8,671
10b.	Estimated % patients with Hba1c < or= 9%**									69.2%
11a.	Estimated # patients with Hba1c < 7 %									5,684
11b.	Estimated % patients with Hba1c < 7 %**									45.4%
<b>SECTION F: DIABETES BY ETHNICITY</b>										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
9.	Total patients aged 18 + with diabetes	3,045		9,459					12,533	
10a.	Estimated # patients with Hba1c < or= 9%								8,671	
10b.	Estimated % patients with Hba1c < or= 9%**								69.2%	
11a.	Estimated # patients with Hba1c < 7 %								5,684	
11b.	Estimated % patients with Hba1c < 7 %**								45.4%	

\* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

\*\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:  
12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Oregon for 2008 : 24 Grantees**

Universal

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	53,199,097	39,776,501	92,975,598
2. Lab and X-ray	3,366,535	2,739,929	6,106,464
3. Medical/Other Direct	11,166,709	6,916,101	18,082,810
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	67,732,341	49,432,531	117,164,872
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	13,075,335	8,958,446	22,033,781
6. Mental Health	20,891,606	16,233,438	37,125,044
7. Substance Abuse	7,886,207	6,734,097	14,620,304
8a. Pharmacy not including pharmaceuticals	3,658,958	3,036,022	6,694,980
8b. Pharmaceuticals	7,687,376		7,687,376
9. Other Professional	856,929	663,409	1,520,338
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	54,056,411	35,625,412	89,681,823
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	9,503,421		9,503,421
11b. Transportation	413,424		413,424
11c. Outreach	2,730,016		2,730,016
11d. Patient and Community Education	1,314,916		1,314,916
11e. Eligibility Assistance	2,108,314		2,108,314
11f. Interpretation Services	1,230,635		1,230,635
11g. Other Enabling Services	758,504		758,504
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	18,059,230	13,737,433	31,796,663
12. Other Related Services	1,500,967	899,389	2,400,356
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	19,560,197	14,636,822	34,197,019
<b>Overhead and Totals</b>			
14. Facility	14,364,681		
15. Administration	85,330,084		
16. <b>Total Overhead (Sum lines 14-15)</b>	99,694,765		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	241,043,714		241,043,714
18. Value of Donated Facilities, Services and Supplies			1,413,869
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			242,457,583

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 8A: FINANCIAL COSTS****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>				
1.	Medical Staff	78.5%	22.1%	38.6%
2.	Lab and X-ray	5.0%	1.4%	2.5%
3.	Medical/Other Direct	16.5%	4.6%	7.5%
4.	<b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>28.1%</b>	<b>48.6%</b>
<b>Financial Costs for Other Clinical Services</b>				
5.	Dental	24.2%	5.4%	9.1%
6.	Mental Health	38.6%	8.7%	15.4%
7.	Substance Abuse	14.6%	3.3%	6.1%
8a.	Pharmacy not including pharmaceuticals	6.8%	1.5%	2.8%
8b.	Pharmaceuticals	14.2%	3.2%	3.2%
9.	Other Professional	1.6%	0.4%	0.6%
10.	<b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>22.4%</b>	<b>37.2%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>				
11a.	Case Management	48.6%	3.9%	3.9%
11b.	Transportation	2.1%	0.2%	0.2%
11c.	Outreach	14.0%	1.1%	1.1%
11d.	Patient and Community Education	6.7%	0.5%	0.5%
11e.	Eligibility Assistance	10.8%	0.9%	0.9%
11f.	Interpretation Services	6.3%	0.5%	0.5%
11g.	Other Enabling Services	3.9%	0.3%	0.3%
11.	<b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>92.3%</b>	<b>7.5%</b>	<b>13.2%</b>
12.	Other Related Services	7.7%	0.6%	1.0%
13.	<b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>8.1%</b>	<b>14.2%</b>
<b>Overhead and Totals</b>				
14.	Facility	14.4%	6.0%	
15.	Administration	85.6%	35.4%	
16.	<b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>41.4%</b>	
17.	<b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	19,844,024	28.5%	12.1%	20,130,113	23.7%	17.3%	101.4%
2a.	Medicaid Managed Care (capitated)	10,908,530	15.6%	6.6%	13,191,353	15.5%	11.3%	120.9%
2b.	Medicaid Managed Care (fee-for-service)	38,976,634	55.9%	23.8%	51,758,771	60.8%	44.4%	132.8%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>69,729,188</b>	<b>100.0%</b>	<b>42.5%</b>	<b>85,080,237</b>	<b>100.0%</b>	<b>73.0%</b>	<b>122.0%</b>
4.	Medicare Non-Managed Care	11,964,140	80.8%	7.3%	7,073,705	77.9%	6.1%	59.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	2,841,675	19.2%	1.7%	2,006,077	22.1%	1.7%	70.6%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>14,805,815</b>	<b>100.0%</b>	<b>9.0%</b>	<b>9,079,782</b>	<b>100.0%</b>	<b>7.8%</b>	<b>61.3%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,802,403	100.0%	1.1%	1,580,102	100.0%	1.4%	87.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>1,802,403</b>	<b>100.0%</b>	<b>1.1%</b>	<b>1,580,102</b>	<b>100.0%</b>	<b>1.4%</b>	<b>87.7%</b>
10.	Private Non-Managed Care	15,386,635	97.7%	9.4%	11,029,438	97.4%	9.5%	71.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	368,423	2.3%	0.2%	295,526	2.6%	0.3%	80.2%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>15,755,058</b>	<b>100.0%</b>	<b>9.6%</b>	<b>11,324,964</b>	<b>100.0%</b>	<b>9.7%</b>	<b>71.9%</b>
13.	Self Pay	61,977,137	100.0%	37.8%	9,511,352	100.0%	8.2%	15.3%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>164,069,601</b>		<b>100.0%</b>	<b>116,576,437</b>		<b>100.0%</b>	<b>71.1%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	628,648	1,083,579		9,415	1,702,812	8.6%	-1,105,522	-5.6%
2a. Medicaid Managed Care (capitated)	681,139	5,096,640	147,989	0	5,925,768	54.3%	-2,287,270	-21.0%
2b. Medicaid Managed Care (fee-for-service)	5,069,273	24,433,257	408,513	56,200	29,854,843	76.6%	-8,682,504	-22.3%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>6,379,060</b>	<b>30,613,476</b>	<b>556,502</b>	<b>65,615</b>	<b>37,483,423</b>	<b>53.8%</b>	<b>12,075,296</b>	<b>-17.3%</b>
4. Medicare Non-Managed Care	90,636	57,557		51,940	96,253	0.8%	3,278,182	27.4%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	141,907	234,655	6,413	3,331	379,644	13.4%	857,501	30.2%
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>232,543</b>	<b>292,212</b>	<b>6,413</b>	<b>55,271</b>	<b>475,897</b>	<b>3.2%</b>	<b>4,135,683</b>	<b>27.9%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	281,233	15.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>281,233</b>	<b>15.6%</b>

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				734	-734	0.0%	3,870,496	25.2%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			1,928	0	1,928	0.5%	42,660	11.6%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>1,928</b>	<b>734</b>	<b>1,194</b>	<b>0.0%</b>	<b>3,913,156</b>	<b>24.8%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>6,611,603</b>	<b>30,905,688</b>	<b>564,843</b>	<b>121,620</b>	<b>37,960,514</b>	<b>23.1%</b>	<b>3,745,224</b>	<b>-2.3%</b>

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	47,209,604	3,860,021

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

**TABLE 9E: OTHER REVENUES****State Summary for Oregon for 2008 : 24 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	4,506,261	12.4%
1b. Community Health Center	27,968,344	77.2%
1c. Health Care for the Homeless	3,709,724	10.2%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	36,184,329	99.9%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	26,502	0.1%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	36,210,831	100.0%
<b>Other Federal Grants</b>		
2. Ryan White Title III HIV Early Intervention	864,165	11.6%
3. Other Federal Grants	6,602,115	88.4%
5. Total Other Federal Grants (Sum lines 2-4)	7,466,280	100.0%
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	17,518,286	25.8%
6a. State/Local Indigent Care Programs	496,889	0.7%
7. Local Government Grants and Contracts	40,299,696	59.3%
8. Foundation/Private Grants and Contracts	9,627,143	14.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	67,942,014	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	5,023,715	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	116,642,840	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009