

LIST OF GRANTEES (33 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BARNES-KASSON HEALTH CENTER FINANCE OFFICER	SUSQUEHANNA	PA	H80CS004202008	030480	CH
BROAD TOP AREA MEDICAL CENTER, INC.	BROAD TOP	PA	H80CS003302008	030220	CH
CENTERVILLE CLINICS INC	FREDERICKTOWN	PA	H80CS007052008	031700	CH
CHESPENN HEALTH SERVICES	CHESTER	PA	H80CS007382008	033930	CH
COMMUNITY HEALTH NET	ERIE	PA	H80CS005232008	034230	CH,HCH
CORNERSTONE CARE	GREENSBORO	PA	H80CS004012008	033090	CH
COVENANT HOUSE, INC.	PHILADELPHIA	PA	H80CS000712008	032220	CH
DELAWARE VALLEY COMMUNITY HEALTH, INC	PHILADELPHIA	PA	H80CS008332008	032900	CH
EAST LIBERTY FAMILY HEALTH CARE CENTER	PITTSBURGH	PA	H80CS006642008	030750	CH
ESPERANZA HEALTH CENTER	PHILADELPHIA	PA	H80CS066442008	0318390	CH
FAMILY FIRST HEALTH CORPORATION	YORK	PA	H80CS005292008	031160	CH
GLENDALE AREA MEDICAL ASSOCIATION, INC.	COALPORT	PA	H80CS004132008	032430	CH
GREATER PHILADELPHIA HEALTH ACTION, INC.	PHILADELPHIA	PA	H80CS007082008	033200	CH
HAMILTON HEALTH CENTER, INC.	HARRISBURG	PA	H80CS006592008	030290	CH
HYNDMAN AREA HEALTH CENTER, INC.	HYNDMAN	PA	H80CS005322008	032440	CH
KEYSTONE RURAL HEALTH CENTER	CHAMBERSBURG	PA	H80CS000762008	032700	CH,MH
KEYSTONE RURAL HEALTH CONSORTIA, INC.	EMPORIUM	PA	H80CS006882008	032300	CH
NORTH PENN COMPREHENSIVE HEALTH SERVICES, INC	WELLSBORO	PA	H80CS006822008	031220	CH
PRIMARY CARE HEALTH SERVICES, INC	PITTSBURGH	PA	H80CS007142008	030440	CH,HCH,PHPC
PRIMARY HEALTH NETWORK	SHARON	PA	H80CS006632008	034060	CH
PUBLIC HEALTH MANAGEMENT CORPORATION	PHILADELPHIA	PA	H80CS000162008	031670	HCH,PHPC
QUALITY COMMUNITY HEALTH CARE, INC.	PHILADELPHIA	PA	H80CS006872008	033780	CH
RESOURCES FOR HUMAN DEVELOPMENT, INC.	PHILADELPHIA	PA	H80CS007182008	036670	PHPC
RURAL HEALTH CORP. OF NORTHEASTERN PA	WILKES-BARRE	PA	H80CS007072008	030560	CH,HCH
SCRANTON PRIMARY HEALTH CARE CENTER, INC	SCRANTON	PA	H80CS000742008	032560	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
SOUTHEAST LANCASTER HEALTH SERVICES	LANCASTER	PA	H80CS006862008	033620	CH
SPECTRUM HEALTH SERVICES	PHILADELPHIA	PA	H80CS003892008	034140	CH
SQUIRREL HILL HEALTH CENTER	PITTSBURGH	PA	H80CS066432008	0318410	CH
STO-ROX FAMILY HEALTH COUNCIL, INC.	MCKEES ROCKS	PA	H80CS000722008	032230	CH
THE SAYRE HEALTH CENTER	PHILADELPHIA	PA	H80CS066452008	0318400	CH
UNIVERSITY OF PITTSBURGH	PITTSBURGH	PA	H80CS002912008	039290	PHPC
WAYNE MEMORIAL COMMUNITY HEALTH CENTERS	HONESDALE	PA	H80CS087602008	0322290	CH
WELSH MOUNTAIN MEDICAL & DENTAL CENTER	NEW HOLLAND	PA	H80CS004952008	030340	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	6,793	6,193	12,986
2. Age 1	5,173	4,770	9,943
3. Age 2	4,573	4,523	9,096
4. Age 3	4,797	4,407	9,204
5. Age 4	4,734	4,815	9,549
6. Age 5	4,914	4,925	9,839
7. Age 6	4,532	4,486	9,018
8. Age 7	4,192	4,361	8,553
9. Age 8	4,113	4,182	8,295
10. Age 9	4,221	4,072	8,293
11. Age 10	3,766	3,837	7,603
12. Age 11	4,326	4,421	8,747
13. Age 12	4,376	4,468	8,844
14. Age 13	4,300	4,592	8,892
15. Age 14	4,411	5,034	9,445
16. Age 15	4,572	5,331	9,903
17. Age 16	5,049	6,281	11,330
18. Age 17	4,742	6,536	11,278
19. Age 18	4,040	6,824	10,864
20. Age 19	3,360	6,979	10,339
Subtotal Patients (sum lines 1-20)	90,984	101,037	192,021
21. Age 20	2,994	7,115	10,109
22. Age 21	2,759	7,114	9,873
23. Age 22	2,565	7,198	9,763
24. Age 23	2,660	6,747	9,407
25. Age 24	2,634	6,524	9,158
26. Ages 25 - 29	12,470	29,485	41,955
27. Ages 30 - 34	11,289	23,061	34,350
28. Ages 35 - 39	12,494	21,665	34,159
29. Ages 40 - 44	13,791	21,286	35,077
30. Ages 45 - 49	15,309	20,695	36,004
31. Ages 50 - 54	14,534	18,378	32,912
32. Ages 55 - 59	11,101	14,359	25,460
33. Ages 60 - 64	8,288	11,637	19,925
Subtotal Patients (sum lines 21-33)	112,888	195,264	308,152
34. Ages 65 - 69	5,984	8,643	14,627
35. Ages 70 - 74	4,410	6,553	10,963
36. Ages 75 - 79	3,091	5,237	8,328
37. Ages 80 - 84	2,392	4,409	6,801
38. Ages 85 and over	1,986	4,209	6,195
Subtotal Patients (sum lines 34-38)	17,863	29,051	46,914
39. Total Patients (sum lines 1-38)	221,735	325,352	547,087
Percent of Total	40.5%	59.5%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	64,804	11.8%
2. All others (including Unreported)	482,283	88.2%
4. Total Patients (sum lines 1-2 must = line 11)	547,087	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	74	0.0%	0.0%
5c. Other Pacific Islander	2,192	0.4%	0.5%
5. Subtotal (sum lines 5b + 5c)	2,266	0.4%	0.5%
5a. Asian	14,426	2.6%	3.0%
6. Black/African American	192,283	35.1%	40.0%
7. American Indian/Alaska Native	648	0.1%	0.1%
8. White	264,620	48.4%	55.0%
9. More than one race	6,826	1.2%	1.4%
10. Unreported / Refused to report	66,018	12.1%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	547,087	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	42,389	7.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	269,333	49.2%	67.6%		
2.	101 - 150%	51,925	9.5%	13.0%		
3.	151 - 200%	42,743	7.8%	10.7%		
4.	Over 200%	34,146	6.2%	8.6%		
5.	Unknown	148,940	27.2%			
6.	Total (sum lines 1-5)	547,087	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	29,953	106,942	136,895	25.0%	
8a.	Regular Medicaid (Title XIX)	117,230	113,035	230,265	42.1%	
8b.	CHIP Medicaid	494	96	590	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	117,724	113,131	230,855	42.2%	
9.	Medicare (Title XVIII)	221	50,085	50,306	9.2%	
10a.	Other Public Insurance non-S-CHIP	409	2,770	3,179	0.6%	
10b.	Other Public Insurance S-CHIP	3,771	417	4,188	0.8%	
10.	Total Public Insurance (Sum lines 10a+10b)	4,180	3,187	7,367	1.3%	
11.	Private Insurance	39,943	81,721	121,664	22.2%	
12.	Total (Sum Lines 7+8+9+10+11)	192,021	355,066	547,087	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,508,784	31,020	37,128	180,407	1,757,339
13b.	Fee-for-service Member months	175,200	28,736	12,484	56,084	272,504
13c.	Total Member Months (Sum lines 13a+13b)	1,683,984	59,756	49,612	236,491	2,029,843
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		1,361	48.0%		
15.	Seasonal (330g grantees Only)		768	27.1%		
	Migrant/Seasonal (non-330 g grantees)		705	24.9%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		2,834	100.0%		
17.	Homeless Shelter (330h grantees Only)		9,471	44.5%		
18.	Transitional (330h grantees Only)		2,301	10.8%		
19.	Doubling Up (330h grantees Only)		1,604	7.5%		
20.	Street (330h grantees Only)		1,184	5.6%		
21.	Other (330h grantees Only)		2,188	10.3%		
22.	Unknown (330h grantees Only)		769	3.6%		
23.	Total Homeless (All Grantees Report This Line)		21,291	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		10,344			
25.	Total Veterans (All Grantees Report this Line)		6,893			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	118.12	460,597	
2.	General Practitioners	3.00	11,291	
3.	Internists	43.01	190,354	
4.	Obstetrician/Gynecologists	19.41	97,738	
5.	Pediatricians	44.02	202,228	
7.	Other Specialty Physicians	8.88	19,655	
8.	Total Physicians (Sum lines 1-7)	236.44	981,863	
9a.	Nurse Practitioners	65.80	177,198	
9b.	Physician Assistants	48.80	147,490	
10.	Certified Nurse Midwives	11.98	27,442	
10a.	Total Mid-Levels (Sum lines 9a-10)	126.58	352,130	
11.	Nurses	254.05	91,586	
12.	Other Medical Personnel	391.09		
13.	Laboratory Personnel	26.91		
14.	X-Ray Personnel	5.22		
15.	Total Medical (Sum lines 8+10a through 14)	1,040.29	1,425,579	475,233
16.	Dentists	71.18	175,792	
17.	Dental Hygienists	39.31	50,485	
18.	Dental Assistance,Aides,Techs	116.86		
19.	Total Dental Services (Sum lines 16-18)	227.35	226,277	90,237
20a.	Psychiatrists	16.17	46,042	
20a1.	Licensed Clinical Psychologists	13.06	9,078	
20a2.	Licensed Clinical Social Workers	38.15	33,291	
20b.	Other Licensed Mental Health Providers	8.20	4,690	
20c.	Other Mental Health Staff	42.37	11,972	
20.	Mental Health (Sum lines 20a-c)	117.95	105,073	17,010
21.	Substance Abuse Services	8.48	15,070	2,486
22.	Other Professional Services	14.83	26,545	13,145
23.	Pharmacy Personnel	24.66		
24.	Case Managers	56.39	63,516	
25.	Patient/Community Education Specialists	30.74	32,455	
26.	Outreach Workers	34.26		
27.	Transportation Staff	12.15		
27a.	Eligibility Assistance Workers	19.34		
27b.	Interpretation Staff	8.54		
28.	Other Enabling Services	3.85		
29.	Total Enabling Services (Sum lines 24-28)	165.27	95,971	42,991
29a.	Other Programs/Services	25.54		
30a.	Management and Support Staff	250.96		
30b.	Fiscal and Billing Staff	240.69		
30c.	IT Staff	30.20		
30.	Total Administrative Staff (Sum lines 30a-30c)	521.85		
31.	Facility Staff	72.79		
32.	Patient Support Staff	626.04		
33.	Total Administrative & Facility (Sum lines 30-32)	1,220.68		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,845.05	1,894,515	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.4%	4.2%	32.3%	24.3%
2.	General Practitioners	0.3%	0.1%	0.8%	0.6%
3.	Internists	4.1%	1.5%	13.4%	10.0%
4.	Obstetrician/Gynecologists	1.9%	0.7%	6.9%	5.2%
5.	Pediatricians	4.2%	1.5%	14.2%	10.7%
7.	Other Specialty Physicians	0.9%	0.3%	1.4%	1.0%
8.	Total Physicians (Sum lines 1-7)	22.7%	8.3%	68.9%	51.8%
9a.	Nurse Practitioners	6.3%	2.3%	12.4%	9.4%
9b.	Physician Assistants	4.7%	1.7%	10.3%	7.8%
10.	Certified Nurse Midwives	1.2%	0.4%	1.9%	1.4%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.2%	4.4%	24.7%	18.6%
11.	Nurses	24.4%	8.9%	6.4%	4.8%
12.	Other Medical Personnel	37.6%	13.7%		
13.	Laboratory Personnel	2.6%	0.9%		
14.	X-Ray Personnel	0.5%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	36.6%	100.0%	75.2%
16.	Dentists	31.3%	2.5%	77.7%	9.3%
17.	Dental Hygienists	17.3%	1.4%	22.3%	2.7%
18.	Dental Assistance,Aides,Techs	51.4%	4.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	8.0%	100.0%	11.9%
20a.	Psychiatrists	13.7%	0.6%	43.8%	2.4%
20a1.	Licensed Clinical Psychologists	11.1%	0.5%	8.6%	0.5%
20a2.	Licensed Clinical Social Workers	32.3%	1.3%	31.7%	1.8%
20b.	Other Licensed Mental Health Providers	7.0%	0.3%	4.5%	0.2%
20c.	Other Mental Health Staff	35.9%	1.5%	11.4%	0.6%
20.	Mental Health (Sum lines 20a-c)	100.0%	4.1%	100.0%	5.5%
21.	Substance Abuse Services	100.0%	0.3%	100.0%	0.8%
22.	Other Professional Services	100.0%	0.5%	100.0%	1.4%
23.	Pharmacy Personnel	100.0%	0.9%		
24.	Case Managers	34.1%	2.0%	66.2%	3.4%
25.	Patient/Community Education Specialists	18.6%	1.1%	33.8%	1.7%
26.	Outreach Workers	20.7%	1.2%		
27.	Transportation Staff	7.4%	0.4%		
27a.	Eligibility Assistance Workers	11.7%	0.7%		
27b.	Interpretation Staff	5.2%	0.3%		
28.	Other Enabling Services	2.3%	0.1%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	5.8%	100.0%	5.1%
29a.	Other Programs/Services	100.0%	0.9%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	20.6%	8.8%		
30b. Fiscal and Billing Staff	19.7%	8.5%		
30c. IT Staff	2.5%	1.1%		
30. Total Administrative Staff (Sum lines 30a-30c)	42.8%	18.3%		
31. Facility Staff	6.0%	2.6%		
32. Patient Support Staff	51.3%	22.0%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	42.9%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	3,172	865	3.67
2. Asymptomatic HIV	V08	3,523	1,035	3.40
3. Tuberculosis	010.xx - 018.xx	113	79	1.43
4. Syphilis and other venereal Diseases	090.xx - 099.xx	4,680	3,253	1.44
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	26,166	17,409	1.50
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	14,025	8,546	1.64
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	1,353	814	1.66
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,365	3,064	1.42
9. Diabetes Mellitus	250.xx; 775.1x;	75,522	29,226	2.58
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	26,737	12,552	2.13
11. Hypertension	410.xx - 405.xx;	103,161	50,644	2.04
12. Contact Dermatitis and other Eczema	692.xx	11,290	9,972	1.13
13. Dehydration	276.5x	622	435	1.43
14. Exposure to Heat or Cold	991.xx - 992.xx	46	37	1.24
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	26,502	17,694	1.50
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	849	630	1.35
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,816	2,337	2.06

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	4,046	1,804	2.24
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	9,637	3,254	2.96
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	63,818	18,826	3.39
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	15,497	7,274	2.13
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	15,329	4,840	3.17
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	17,798	7,768	2.29
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	15,294	14,153	1.08
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	12,475	11,537	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	51,278	47,280	1.08
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	140,798	105,896	1.33
25.	Contraceptive Management	ICD - 9: V25.xx	64,801	33,038	1.96
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	133,707	73,679	1.81

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	13,916	10,053	1.38
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	86,567	65,059	1.33
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	66,095	47,871	1.38
30. Sealants	ADA: D1351	9,551	7,560	1.26
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	27,663	20,727	1.33
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	55,993	29,591	1.89
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,149	12,633	1.36
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	14,231	8,130	1.75

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	59	0.6%
2. Ages 15 - 19	1,896	18.4%
3. Ages 20 - 24	3,597	34.9%
4. Ages 25 - 44	4,708	45.7%
5. Ages 45 and Over	32	0.3%
6. Total Patients (Sum lines 1-5)	10,292	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	5,977	58.1%	1,000	9.7%	67.8%
8. Second Trimester	2,492	24.2%	178	1.7%	25.9%
9. Third Trimester	545	5.3%	100	1.0%	6.3%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	9,961	7,655	76.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	155,599	92,213	59.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Pennsylvania for 2008 : 33 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									11 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	154 2.5%	4 0.1%	37 0.6%	2,167 34.7%	19 0.3%	2,548 40.8%	190 3.0%	1,121 18.0%	6,240 100.0%
2. Deliveries performed by grantee provider									3,457 100.0%
3. Live Births < 1500 grams	0	0	1	32	0	29	18	19	99
4. Live Births 1500 - 2499 grams	0	0	0	185	1	136	46	61	429
5. Live Births ≥ 2500 grams	139	4	36	1,909	14	2,376	118	864	5,460
% Low and Very Low Birth Weight	0.0%	0.0%	2.7%	10.2%	6.7%	6.5%	35.2%	8.5%	8.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	1,676 26.9%		4,564 73.1%		6,240 100.0%				
3. Live Births < 1500 grams	24		75		99				
4. Live Births 1500 - 2499 grams	86		343		429				
5. Live Births ≥ 2500 grams	1,385		4,075		5,460				
% Low and Very Low Birth Weight	7.4%		9.3%		8.8%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Pennsylvania for 2008 : 33 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	488	-	174	17,434	20	22,817	150	5,974	47,589
7a.	Estimated # patients with controlled blood pressure									29,255
7b.	Estimated % patients with controlled blood pressure**									61.5%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	5,791		41,740					47,589	
7a.	Estimated # patients with controlled blood pressure								29,255	
7b.	Estimated % patients with controlled blood pressure**								61.5%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	222	2	118	7,110	17	11,236	146	3,994	23,128
10a.	Estimated # patients with Hba1c < or= 9%									17,512
10b.	Estimated % patients with Hba1c < or= 9%**									75.7%
11a.	Estimated # patients with Hba1c < 7 %									11,047
11b.	Estimated % patients with Hba1c < 7 %**									47.8%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	3,567		19,542						23,128
10a.	Estimated # patients with Hba1c < or= 9%									17,512
10b.	Estimated % patients with Hba1c < or= 9%**									75.7%
11a.	Estimated # patients with Hba1c < 7 %									11,047
11b.	Estimated % patients with Hba1c < 7 %**									47.8%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	84,959,810	46,066,825	131,026,635
2.	Lab and X-ray	4,140,437	2,270,351	6,410,788
3.	Medical/Other Direct	19,088,235	6,711,794	25,800,029
4.	Total Medical Care Services (Sum lines 1-3)	108,188,482	55,048,970	163,237,452
Financial Costs for Other Clinical Services				
5.	Dental	21,992,898	9,368,228	31,361,126
6.	Mental Health	9,373,831	4,300,745	13,674,576
7.	Substance Abuse	593,199	341,286	934,485
8a.	Pharmacy not including pharmaceuticals	4,803,858	2,123,618	6,927,476
8b.	Pharmaceuticals	9,074,217		9,074,217
9.	Other Professional	1,869,665	926,698	2,796,363
10.	Total Other Clinical Services (Sum lines 5-9)	47,707,668	17,060,575	64,768,243
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	2,627,482		2,627,482
11b.	Transportation	653,701		653,701
11c.	Outreach	1,870,481		1,870,481
11d.	Patient and Community Education	1,683,472		1,683,472
11e.	Eligibility Assistance	957,135		957,135
11f.	Interpretation Services	725,951		725,951
11g.	Other Enabling Services	526,859		526,859
11.	Total Enabling Services Cost (Sum lines 11a-11g)	9,045,081	4,904,939	13,950,020
12.	Other Related Services	1,895,826	607,450	2,503,276
13.	Total Enabling and Other Services (Sum lines 11-12)	10,940,907	5,512,389	16,453,296
Overhead and Totals				
14.	Facility	19,962,784		
15.	Administration	57,659,150		
16.	Total Overhead (Sum lines 14-15)	77,621,934		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	244,458,991		244,458,991
18.	Value of Donated Facilities, Services and Supplies			1,051,232
19.	Grand Total including Donations (Sum lines 17-18)			245,510,223

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	78.5%	34.8%	53.6%
2.	Lab and X-ray	3.8%	1.7%	2.6%
3.	Medical/Other Direct	17.6%	7.8%	10.6%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	44.3%	66.8%
Financial Costs for Other Clinical Services				
5.	Dental	46.1%	9.0%	12.8%
6.	Mental Health	19.6%	3.8%	5.6%
7.	Substance Abuse	1.2%	0.2%	0.4%
8a.	Pharmacy not including pharmaceuticals	10.1%	2.0%	2.8%
8b.	Pharmaceuticals	19.0%	3.7%	3.7%
9.	Other Professional	3.9%	0.8%	1.1%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	19.5%	26.5%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	24.0%	1.1%	1.1%
11b.	Transportation	6.0%	0.3%	0.3%
11c.	Outreach	17.1%	0.8%	0.8%
11d.	Patient and Community Education	15.4%	0.7%	0.7%
11e.	Eligibility Assistance	8.7%	0.4%	0.4%
11f.	Interpretation Services	6.6%	0.3%	0.3%
11g.	Other Enabling Services	4.8%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	82.7%	3.7%	5.7%
12.	Other Related Services	17.3%	0.8%	1.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.5%	6.7%
Overhead and Totals				
14.	Facility	25.7%	8.2%	
15.	Administration	74.3%	23.6%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.8%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Pennsylvania for 2008 : 33 Grantees**

Universal

Data as of: 07/31/2009

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	33,942,157	27.0%	12.8%	21,906,993	21.8%	13.4%	64.5%
2a.	Medicaid Managed Care (capitated)	53,155,897	42.2%	20.1%	49,871,123	49.5%	30.4%	93.8%
2b.	Medicaid Managed Care (fee-for-service)	38,797,505	30.8%	14.7%	28,891,045	28.7%	17.6%	74.5%
3.	Total Medicaid (Sum lines 1+2a+2b)	125,895,559	100.0%	47.6%	100,669,161	100.0%	61.4%	80.0%
4.	Medicare Non-Managed Care	20,957,001	71.4%	7.9%	13,518,904	74.7%	8.3%	64.5%
5a.	Medicare Managed Care (capitated)	544,669	1.9%	0.2%	169,151	0.9%	0.1%	31.1%
5b.	Medicare Managed Care (fee-for-service)	7,839,653	26.7%	3.0%	4,405,211	24.3%	2.7%	56.2%
6.	Total Medicare (Sum lines 4+5a+5b)	29,341,323	100.0%	11.1%	18,093,266	100.0%	11.0%	61.7%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	1,209,003	51.3%	0.5%	426,316	40.8%	0.3%	35.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	733,845	31.1%	0.3%	379,799	36.3%	0.2%	51.8%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	415,569	17.6%	0.2%	239,428	22.9%	0.1%	57.6%
9.	Total Other Public (Sum lines 7+8a+8b)	2,358,417	100.0%	0.9%	1,045,543	100.0%	0.6%	44.3%
10.	Private Non-Managed Care	45,564,317	77.8%	17.2%	26,153,222	80.8%	16.0%	57.4%
11a.	Private Managed Care (Capitated)	4,865,726	8.3%	1.8%	1,974,449	6.1%	1.2%	40.6%
11b.	Private Managed Care (fee-for-service)	8,106,112	13.8%	3.1%	4,256,123	13.1%	2.6%	52.5%
12.	Total Private (Sum lines 10+11a+11b)	58,536,155	100.0%	22.1%	32,383,794	100.0%	19.8%	55.3%
13.	Self Pay	48,578,204	100.0%	18.4%	11,655,857	100.0%	7.1%	24.0%
14.	Grand Total (Sum lines 3+6+9+12+13)	264,709,658		100.0%	163,847,621		100.0%	61.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	46,576	31,559		0	78,135	0.2%	9,905,582	29.2%
2a. Medicaid Managed Care (capitated)	17,195,612	7,245,616	882,387	0	25,323,615	47.6%	5,512,873	10.4%
2b. Medicaid Managed Care (fee-for-service)	9,063,550	3,904,756	41,760	0	13,010,066	33.5%	12,322,303	31.8%
3. Total Medicaid (Sum lines 1+2a+2b)	26,305,738	11,181,931	924,147	0	38,411,816	30.5%	27,740,758	22.0%
4. Medicare Non-Managed Care	111,419	611,361		0	722,780	3.4%	6,204,203	29.6%
5a. Medicare Managed Care (capitated)	0	0	2,751	0	2,751	0.5%	372,878	68.5%
5b. Medicare Managed Care (fee-for-service)	70,501	299,895	4,198	0	374,594	4.8%	2,890,728	36.9%
6. Total Medicare (Sum lines 4+5a+5b)	181,920	911,256	6,949	0	1,100,125	3.7%	9,467,809	32.3%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	656,893	54.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			9,924	0	9,924	1.4%	349,426	47.6%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	125,611	30.2%
9. Total Other Public (Sum lines 7+8a+8b)			9,924	0	9,924	0.4%	1,131,930	48.0%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	16,322,736	35.8%
11a. Private Managed Care (Capitated)			187,760	0	187,760	3.9%	2,985,180	61.4%
11b. Private Managed Care (fee-for-service)			4,492	0	4,492	0.1%	3,864,742	47.7%
12. Total Private (Sum lines 10+11a+11b)			192,252	0	192,252	0.3%	23,172,658	39.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	26,487,658	12,093,187	1,133,272	0	39,714,117	15.0%	61,513,155	23.2%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	29,125,598	4,355,410

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Pennsylvania for 2008 : 33 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	401,955	0.8%
1b. Community Health Center	42,730,872	84.8%
1c. Health Care for the Homeless	4,343,889	8.6%
1e. Public Housing Primary Care	2,617,324	5.2%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	50,094,040	99.4%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	96,378	0.2%
1j. Capital Improvement Program Grants	218,016	0.4%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	50,408,434	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	3,021,023	91.7%
3. Other Federal Grants	275,005	8.3%
5. Total Other Federal Grants (Sum lines 2-4)	3,296,028	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	4,373,963	28.7%
6a. State/Local Indigent Care Programs	343,211	2.3%
7. Local Government Grants and Contracts	3,089,817	20.3%
8. Foundation/Private Grants and Contracts	7,423,556	48.7%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	15,230,547	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	7,159,765	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	76,094,774	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009