

LIST OF GRANTEES (7 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BLACKSTONE VALLEY COMMUNITY HEALTH CARE,	PAWTUCKET	RI	H80CS001542008	011990	CH
COMPREHENSIVE COMMUNITY ACTION, INC	CRANSTON	RI	H80CS066662008	0112210	CH
EAST BAY COMMUNITY ACTION PROGRAM	NEWPORT	RI	H80CS023292008	015160	CH
NORTHWEST COMMUNITY HEALTH CARE	PASCOAG	RI	H80CS003082008	010480	CH
THE PROVIDENCE COMMUNITY HLTH CENTERS, INC.	PROVIDENCE	RI	H80CS000572008	010580	CH,HCH
THUNDERMIST HEALTH CENTER	WOONSOCKET	RI	H80CS004542008	011820	CH,HCH
WOOD RIVER HEALTH SERVICES INC.	HOPE VALLEY	RI	H80CS000592008	012230	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	1,685	1,548	3,233
2. Age 1	926	950	1,876
3. Age 2	881	913	1,794
4. Age 3	906	926	1,832
5. Age 4	1,025	1,038	2,063
6. Age 5	1,040	1,018	2,058
7. Age 6	1,089	1,051	2,140
8. Age 7	1,083	1,040	2,123
9. Age 8	976	1,046	2,022
10. Age 9	987	989	1,976
11. Age 10	984	1,024	2,008
12. Age 11	1,042	994	2,036
13. Age 12	979	951	1,930
14. Age 13	938	895	1,833
15. Age 14	913	998	1,911
16. Age 15	949	1,124	2,073
17. Age 16	813	1,177	1,990
18. Age 17	857	1,288	2,145
19. Age 18	681	1,267	1,948
20. Age 19	464	1,288	1,752
Subtotal Patients (sum lines 1-20)	19,218	21,525	40,743
21. Age 20	475	1,345	1,820
22. Age 21	494	1,297	1,791
23. Age 22	496	1,340	1,836
24. Age 23	507	1,374	1,881
25. Age 24	493	1,320	1,813
26. Ages 25 - 29	2,421	5,983	8,404
27. Ages 30 - 34	2,069	4,637	6,706
28. Ages 35 - 39	2,194	4,486	6,680
29. Ages 40 - 44	2,529	4,336	6,865
30. Ages 45 - 49	2,643	4,091	6,734
31. Ages 50 - 54	2,396	3,509	5,905
32. Ages 55 - 59	1,788	2,616	4,404
33. Ages 60 - 64	1,339	2,028	3,367
Subtotal Patients (sum lines 21-33)	19,844	38,362	58,206
34. Ages 65 - 69	880	1,401	2,281
35. Ages 70 - 74	574	957	1,531
36. Ages 75 - 79	414	745	1,159
37. Ages 80 - 84	320	571	891
38. Ages 85 and over	210	599	809
Subtotal Patients (sum lines 34-38)	2,398	4,273	6,671
39. Total Patients (sum lines 1-38)	41,460	64,160	105,620
Percent of Total	39.3%	60.7%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	30,336	28.7%
2. All others (including Unreported)	75,284	71.3%
4. Total Patients (sum lines 1-2 must = line 11)	105,620	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	25	0.0%	0.0%
5c. Other Pacific Islander	346	0.3%	0.6%
5. Subtotal (sum lines 5b + 5c)	371	0.4%	0.6%
5a. Asian	3,132	3.0%	5.0%
6. Black/African American	10,084	9.5%	16.1%
7. American Indian/Alaska Native	475	0.4%	0.8%
8. White	47,997	45.4%	76.7%
9. More than one race	487	0.5%	0.8%
10. Unreported / Refused to report	43,074	40.8%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	105,620	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	24,694	23.4%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	31,417	29.7%	67.7%		
2.	101 - 150%	8,957	8.5%	19.3%		
3.	151 - 200%	3,034	2.9%	6.5%		
4.	Over 200%	3,024	2.9%	6.5%		
5.	Unknown	59,188	56.0%			
6.	Total (sum lines 1-5)	105,620	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	7,063	22,848	29,911	28.3%	
8a.	Regular Medicaid (Title XIX)	16,848	15,045	31,893	30.2%	
8b.	CHIP Medicaid	9,240	3,677	12,917	12.2%	
8.	Total Medicaid (Sum lines 8a+8b)	26,088	18,722	44,810	42.4%	
9.	Medicare (Title XVIII)	16	7,183	7,199	6.8%	
10a.	Other Public Insurance non-S-CHIP	0	91	91	0.1%	
10b.	Other Public Insurance S-CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	0	91	91	0.1%	
11.	Private Insurance	7,576	16,033	23,609	22.4%	
12.	Total (Sum Lines 7+8+9+10+11)	40,743	64,877	105,620	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	302,719	0	0	9,453	312,172
13b.	Fee-for-service Member months	28,574	11,734	0	12,010	52,318
13c.	Total Member Months (Sum lines 13a+13b)	331,293	11,734	0	21,463	364,490
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			0	0.0%	
15.	Seasonal (330g grantees Only)			0	0.0%	
	Migrant/Seasonal (non-330 g grantees)			159	100.0%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			159	-	
17.	Homeless Shelter (330h grantees Only)			521	20.8%	
18.	Transitional (330h grantees Only)			204	8.2%	
19.	Doubling Up (330h grantees Only)			755	30.2%	
20.	Street (330h grantees Only)			69	2.8%	
21.	Other (330h grantees Only)			215	8.6%	
22.	Unknown (330h grantees Only)			249	10.0%	
23.	Total Homeless (All Grantees Report This Line)			2,499	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			684		
25.	Total Veterans (All Grantees Report this Line)			565		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	18.80	62,464	
2.	General Practitioners	0.00	0	
3.	Internists	19.97	61,234	
4.	Obstetrician/Gynecologists	6.54	22,902	
5.	Pediatricians	12.99	52,366	
7.	Other Specialty Physicians	0.33	1,776	
8.	Total Physicians (Sum lines 1-7)	58.63	200,742	
9a.	Nurse Practitioners	17.73	50,419	
9b.	Physician Assistants	2.28	7,205	
10.	Certified Nurse Midwives	6.78	18,086	
10a.	Total Mid-Levels (Sum lines 9a-10)	26.79	75,710	
11.	Nurses	79.64	23,744	
12.	Other Medical Personnel	108.39		
13.	Laboratory Personnel	0.00		
14.	X-Ray Personnel	1.25		
15.	Total Medical (Sum lines 8+10a through 14)	274.69	300,196	85,654
16.	Dentists	20.41	57,435	
17.	Dental Hygienists	15.13	28,378	
18.	Dental Assistance,Aides,Techs	42.85		
19.	Total Dental Services (Sum lines 16-18)	78.38	85,813	30,681
20a.	Psychiatrists	0.07	395	
20a1.	Licensed Clinical Psychologists	1.90	3,291	
20a2.	Licensed Clinical Social Workers	7.74	11,723	
20b.	Other Licensed Mental Health Providers	2.91	2,135	
20c.	Other Mental Health Staff	0.89	0	
20.	Mental Health (Sum lines 20a-c)	13.51	17,544	2,914
21.	Substance Abuse Services	1.75	1,410	228
22.	Other Professional Services	0.00	0	0
23.	Pharmacy Personnel	0.45		
24.	Case Managers	17.30	5,118	
25.	Patient/Community Education Specialists	9.89	7,777	
26.	Outreach Workers	4.48		
27.	Transportation Staff	0.00		
27a.	Eligibility Assistance Workers	8.92		
27b.	Interpretation Staff	1.36		
28.	Other Enabling Services	3.48		
29.	Total Enabling Services (Sum lines 24-28)	45.43	12,895	3,678
29a.	Other Programs/Services	48.36		
30a.	Management and Support Staff	103.57		
30b.	Fiscal and Billing Staff	44.20		
30c.	IT Staff	6.22		
30.	Total Administrative Staff (Sum lines 30a-30c)	153.99		
31.	Facility Staff	8.76		
32.	Patient Support Staff	132.69		
33.	Total Administrative & Facility (Sum lines 30-32)	295.44		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	758.01	417,858	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	6.8%	2.5%	20.8%	14.9%
2.	General Practitioners	0.0%	0.0%	0.0%	0.0%
3.	Internists	7.3%	2.6%	20.4%	14.7%
4.	Obstetrician/Gynecologists	2.4%	0.9%	7.6%	5.5%
5.	Pediatricians	4.7%	1.7%	17.4%	12.5%
7.	Other Specialty Physicians	0.1%	0.0%	0.6%	0.4%
8.	Total Physicians (Sum lines 1-7)	21.3%	7.7%	66.9%	48.0%
9a.	Nurse Practitioners	6.5%	2.3%	16.8%	12.1%
9b.	Physician Assistants	0.8%	0.3%	2.4%	1.7%
10.	Certified Nurse Midwives	2.5%	0.9%	6.0%	4.3%
10a.	Total Mid-Levels (Sum lines 9a-10)	9.8%	3.5%	25.2%	18.1%
11.	Nurses	29.0%	10.5%	7.9%	5.7%
12.	Other Medical Personnel	39.5%	14.3%		
13.	Laboratory Personnel	0.0%	0.0%		
14.	X-Ray Personnel	0.5%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	36.2%	100.0%	71.8%
16.	Dentists	26.0%	2.7%	66.9%	13.7%
17.	Dental Hygienists	19.3%	2.0%	33.1%	6.8%
18.	Dental Assistance,Aides,Techs	54.7%	5.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	10.3%	100.0%	20.5%
20a.	Psychiatrists	0.5%	0.0%	2.3%	0.1%
20a1.	Licensed Clinical Psychologists	14.1%	0.3%	18.8%	0.8%
20a2.	Licensed Clinical Social Workers	57.3%	1.0%	66.8%	2.8%
20b.	Other Licensed Mental Health Providers	21.5%	0.4%	12.2%	0.5%
20c.	Other Mental Health Staff	6.6%	0.1%	0.0%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.8%	100.0%	4.2%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.3%
22.	Other Professional Services	-	0.0%	-	0.0%
23.	Pharmacy Personnel	100.0%	0.1%		
24.	Case Managers	38.1%	2.3%	39.7%	1.2%
25.	Patient/Community Education Specialists	21.8%	1.3%	60.3%	1.9%
26.	Outreach Workers	9.9%	0.6%		
27.	Transportation Staff	0.0%	0.0%		
27a.	Eligibility Assistance Workers	19.6%	1.2%		
27b.	Interpretation Staff	3.0%	0.2%		
28.	Other Enabling Services	7.7%	0.5%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	6.0%	100.0%	3.1%
29a.	Other Programs/Services	100.0%	6.4%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	35.1%	13.7%		
30b.	Fiscal and Billing Staff	15.0%	5.8%		
30c.	IT Staff	2.1%	0.8%		
30.	Total Administrative Staff (Sum lines 30a-30c)	52.1%	20.3%		
31.	Facility Staff	3.0%	1.2%		
32.	Patient Support Staff	44.9%	17.5%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	39.0%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	69	30	2.30
2. Asymptomatic HIV	V08	245	135	1.81
3. Tuberculosis	010.xx - 018.xx	11	10	1.10
4. Syphilis and other venereal Diseases	090.xx - 099.xx	378	322	1.17
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	6,565	3,590	1.83
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	1,186	531	2.23
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	147	96	1.53
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	1,686	1,137	1.48
9. Diabetes Mellitus	250.xx; 775.1x;	13,968	5,033	2.78
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	1,917	958	2.00
11. Hypertension	410.xx - 405.xx;	16,629	8,746	1.90
12. Contact Dermatitis and other Eczema	692.xx	2,628	2,301	1.14
13. Dehydration	276.5x	64	49	1.31
14. Exposure to Heat or Cold	991.xx - 992.xx	8	8	1.00
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	5,098	3,612	1.41
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	209	171	1.22
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	794	360	2.21

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	820	363	2.26
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,581	495	3.19
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	16,597	5,517	3.01
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	7,203	3,404	2.12
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	3,211	1,405	2.29
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	3,691	1,884	1.96
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	2,368	2,269	1.04
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	819	818	1.00
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	12,363	11,671	1.06
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	40,195	29,102	1.38
25.	Contraceptive Management	ICD - 9: V25.xx	16,864	7,777	2.17
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	31,889	19,371	1.65

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	648	598	1.08
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	28,696	24,177	1.19
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	23,825	18,211	1.31
30. Sealants	ADA: D1351	3,732	2,791	1.34
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	10,591	8,980	1.18
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	20,509	10,042	2.04
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,223	4,316	1.44
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	7,948	3,137	2.53

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)		
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS		
AGE	Number of Patients (a)	Percent
1. Less than 15 Years	14	0.5%
2. Ages 15 - 19	426	15.9%
3. Ages 20 - 24	855	32.0%
4. Ages 25 - 44	1,372	51.3%
5. Ages 45 and Over	5	0.2%
6. Total Patients (Sum lines 1-5)	2,672	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	1,486	55.6%	31	1.2%	56.8%
8. Second Trimester	1,017	38.1%	31	1.2%	39.2%
9. Third Trimester	95	3.6%	12	0.4%	4.0%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,616	1,097	67.9%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	32,860	23,693	72.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Rhode Island for 2008 : 7 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									1 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	61 4.3%	5 0.4%	15 1.1%	185 13.1%	9 0.6%	340 24.0%	28 2.0%	771 54.5%	1,414 100.0%
2. Deliveries performed by grantee provider									777 100.0%
3. Live Births < 1500 grams	2	0	0	0	0	2	0	8	12
4. Live Births 1500 - 2499 grams	5	0	0	22	0	22	1	49	99
5. Live Births ≥ 2500 grams	53	5	15	163	9	315	26	724	1,310
% Low and Very Low Birth Weight	11.7%	0.0%	0.0%	11.9%	0.0%	7.1%	3.7%	7.3%	7.8%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	788 55.7%		626 44.3%		1,414 100.0%				
3. Live Births < 1500 grams	8		4		12				
4. Live Births 1500 - 2499 grams	44		55		99				
5. Live Births ≥ 2500 grams	738		572		1,310				
% Low and Very Low Birth Weight	6.6%		9.4%		7.8%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Rhode Island for 2008 : 7 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	444	-	23	1,092	18	5,995	474	3,750	11,859
7a.	Estimated # patients with controlled blood pressure									8,392
7b.	Estimated % patients with controlled blood pressure**									70.8%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)					*Total (k)	
6.	Total patients aged 18 + with hypertension	3,740		8,106					11,859	
7a.	Estimated # patients with controlled blood pressure								8,392	
7b.	Estimated % patients with controlled blood pressure**								70.8%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for Rhode Island for 2008 : 7 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	172	2	17	542	-	2,412	290	1,299	4,791
10a.	Estimated # patients with Hba1c < or= 9%									3,625
10b.	Estimated % patients with Hba1c < or= 9%**									75.7%
11a.	Estimated # patients with Hba1c < 7 %									2,181
11b.	Estimated % patients with Hba1c < 7 %**									45.5%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	1,612		3,170						4,791
10a.	Estimated # patients with Hba1c < or= 9%									3,625
10b.	Estimated % patients with Hba1c < or= 9%**									75.7%
11a.	Estimated # patients with Hba1c < 7 %									2,181
11b.	Estimated % patients with Hba1c < 7 %**									45.5%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	24,950,737	13,349,660	38,300,397
2. Lab and X-ray	268,849	156,320	425,169
3. Medical/Other Direct	3,530,958	1,662,536	5,193,494
4. Total Medical Care Services (Sum lines 1-3)	28,750,544	15,168,516	43,919,060
Financial Costs for Other Clinical Services			
5. Dental	7,868,136	3,869,027	11,737,163
6. Mental Health	1,335,045	658,298	1,993,343
7. Substance Abuse	198,699	73,595	272,294
8a. Pharmacy not including pharmaceuticals	780,273	356,684	1,136,957
8b. Pharmaceuticals	2,215,928		2,215,928
9. Other Professional	0	0	0
10. Total Other Clinical Services (Sum lines 5-9)	12,398,081	4,957,604	17,355,685
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	426,662		426,662
11b. Transportation	1,453		1,453
11c. Outreach	119,259		119,259
11d. Patient and Community Education	387,904		387,904
11e. Eligibility Assistance	324,611		324,611
11f. Interpretation Services	100,255		100,255
11g. Other Enabling Services	161,878		161,878
11. Total Enabling Services Cost (Sum lines 11a-11g)	1,522,022	951,162	2,473,184
12. Other Related Services	1,667,632	927,871	2,595,503
13. Total Enabling and Other Services (Sum lines 11-12)	3,189,654	1,879,033	5,068,687
Overhead and Totals			
14. Facility	4,042,389		
15. Administration	17,962,764		
16. Total Overhead (Sum lines 14-15)	22,005,153		
17. Total Accrued Costs (Sum lines 4+10+13+16)	66,343,432		66,343,432
18. Value of Donated Facilities, Services and Supplies			53,004
19. Grand Total including Donations (Sum lines 17-18)			66,396,436

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	86.8%	37.6%	57.7%
2.	Lab and X-ray	0.9%	0.4%	0.6%
3.	Medical/Other Direct	12.3%	5.3%	7.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	43.3%	66.2%
Financial Costs for Other Clinical Services				
5.	Dental	63.5%	11.9%	17.7%
6.	Mental Health	10.8%	2.0%	3.0%
7.	Substance Abuse	1.6%	0.3%	0.4%
8a.	Pharmacy not including pharmaceuticals	6.3%	1.2%	1.7%
8b.	Pharmaceuticals	17.9%	3.3%	3.3%
9.	Other Professional	0.0%	0.0%	0.0%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	18.7%	26.2%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	13.4%	0.6%	0.6%
11b.	Transportation	0.0%	0.0%	0.0%
11c.	Outreach	3.7%	0.2%	0.2%
11d.	Patient and Community Education	12.2%	0.6%	0.6%
11e.	Eligibility Assistance	10.2%	0.5%	0.5%
11f.	Interpretation Services	3.1%	0.2%	0.2%
11g.	Other Enabling Services	5.1%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	47.7%	2.3%	3.7%
12.	Other Related Services	52.3%	2.5%	3.9%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.8%	7.6%
Overhead and Totals				
14.	Facility	18.4%	6.1%	
15.	Administration	81.6%	27.1%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.2%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			0.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	12,766,008	38.0%	18.6%	11,352,955	41.9%	27.8%	88.9%
2a.	Medicaid Managed Care (capitated)	12,156,022	36.2%	17.7%	11,995,392	44.3%	29.3%	98.7%
2b.	Medicaid Managed Care (fee-for-service)	8,665,254	25.8%	12.6%	3,756,159	13.9%	9.2%	43.3%
3.	Total Medicaid (Sum lines 1+2a+2b)	33,587,284	100.0%	48.9%	27,104,506	100.0%	66.3%	80.7%
4.	Medicare Non-Managed Care	3,706,043	84.8%	5.4%	1,978,198	82.3%	4.8%	53.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	664,569	15.2%	1.0%	425,320	17.7%	1.0%	64.0%
6.	Total Medicare (Sum lines 4+5a+5b)	4,370,612	100.0%	6.4%	2,403,518	100.0%	5.9%	55.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	320,135	100.0%	0.5%	111,097	100.0%	0.3%	34.7%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	320,135	100.0%	0.5%	111,097	100.0%	0.3%	34.7%
10.	Private Non-Managed Care	14,530,711	96.7%	21.2%	7,916,035	94.8%	19.4%	54.5%
11a.	Private Managed Care (Capitated)	75,539	0.5%	0.1%	218,290	2.6%	0.5%	289.0%
11b.	Private Managed Care (fee-for-service)	414,348	2.8%	0.6%	218,557	2.6%	0.5%	52.7%
12.	Total Private (Sum lines 10+11a+11b)	15,020,598	100.0%	21.9%	8,352,882	100.0%	20.4%	55.6%
13.	Self Pay	15,331,375	100.0%	22.3%	2,907,643	100.0%	7.1%	19.0%
14.	Grand Total (Sum lines 3+6+9+12+13)	68,630,004		100.0%	40,879,646		100.0%	59.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		0	0	0.0%	1,677,061	13.1%
2a. Medicaid Managed Care (capitated)	3,536,311	0	1,234,146	149,458	4,620,999	38.0%	1,377,028	11.3%
2b. Medicaid Managed Care (fee-for-service)	532,966	0	0	0	532,966	6.2%	4,895,177	56.5%
3. Total Medicaid (Sum lines 1+2a+2b)	4,069,277	0	1,234,146	149,458	5,153,965	15.3%	7,949,266	23.7%
4. Medicare Non-Managed Care	0	7,127		0	7,127	0.2%	666,834	18.0%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	81,493	7,217	8,801	83	97,428	14.7%	210,513	31.7%
6. Total Medicare (Sum lines 4+5a+5b)	81,493	14,344	8,801	83	104,555	2.4%	877,347	20.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	127,693	39.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	127,693	39.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				2,982	-2,982	0.0%	5,140,613	35.4%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	-142,751	-189.0%
11b. Private Managed Care (fee-for-service)			13,603	71	13,532	3.3%	119,189	28.8%
12. Total Private (Sum lines 10+11a+11b)			13,603	3,053	10,550	0.1%	5,117,051	34.1%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	4,150,770	14,344	1,256,550	152,594	5,269,070	7.7%	14,071,357	20.5%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	10,617,380	1,864,233

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Rhode Island for 2008 : 7 Grantees****Universal**

Data as of: 07/31/2009

	Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)			
1a.	Migrant Health Center	0	0.0%
1b.	Community Health Center	10,296,010	88.5%
1c.	Health Care for the Homeless	755,129	6.5%
1e.	Public Housing Primary Care	0	0.0%
1g.	Total Health Center Cluster (Sum lines 1a through 1e)	11,051,139	95.0%
1h.	Integrated Services Development Initiative	0	0.0%
1i.	Shared Integrated Management Information Systems	585,019	5.0%
1j.	Capital Improvement Program Grants	0	0.0%
1.	Total BPHC Grants (Sum lines 1g+1h+1i+1j)	11,636,158	100.0%
Other Federal Grants			
2.	Ryan White Title III HIV Early Intervention	367,034	71.1%
3.	Other Federal Grants	149,285	28.9%
5.	Total Other Federal Grants (Sum lines 2-4)	516,319	100.0%
Non-Federal Grants Or Contracts			
6.	State Government Grants and Contracts	5,858,289	69.8%
6a.	State/Local Indigent Care Programs	109,324	1.3%
7.	Local Government Grants and Contracts	294,668	3.5%
8.	Foundation/Private Grants and Contracts	2,136,577	25.4%
9.	Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	8,398,858	100.0%
10.	Other Revenue (Non-patient related revenue not reported elsewhere)	1,622,053	100.0%
11.	Grand Total Revenue (Sum lines 1+5+9+10)	22,173,388	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009