

LIST OF GRANTEES (57 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
AMISTAD COMMUNITY HEALTH CENTER INCORPORATED	CORPUS CHRISTI	TX	H80CS087782008	0627970	CH,HCH
ATASCOSA HEALTH CENTER, INC.	PLEASANTON	TX	H80CS004052008	062390	CH
BARRIO COMPREHENSIVE FAMILY HEALTH CARE CENTER, INC.	SAN ANTONIO	TX	H80CS006722008	062360	CH,PHPC
BRAZOS VALLEY COMMUNITY ACTION AGENCY, INC.	BRYAN	TX	H80CS002992008	0612230	CH
BROWNSVILLE COMMUNITY HEALTH CENTER	BROWNSVILLE	TX	H80CS007172008	061510	CH,MH
CACTUS HEALTH CENTERS	SANDERSON	TX	H80CS014262008	0614120	CH
CENTRO DE SALUD FAMILIAR LA FE	EL PASO	TX	H80CS001282008	061230	CH,MH,PHPC
CENTRO SAN VICENTE	EL PASO	TX	H80CS006372008	066580	CH,HCH
CHAMBERS COUNTY PUBLIC HOSPITAL DISTRICT #1	ANAHUAC	TX	H80CS087882008	0621770	CH
CITY OF AUSTIN	AUSTIN	TX	H80CS008542008	0610700	CH,HCH
COMMUNITY ACTION CORPORATION OF SOUTH TEXAS	ALICE	TX	H80CS023232008	0614350	CH
COMMUNITY ACTION COUNCIL OF SOUTH TEXAS	RIO GRANDE CITY	TX	H80CS004242008	060970	CH,MH
COMMUNITY HEALTH CENTER OF LUBBOCK	LUBBOCK	TX	H80CS007662008	062910	CH,HCH,MH
COMMUNITY HEALTH CENTERS OF S. CENTRAL TEXAS, INC.	GONZALES	TX	H80CS001252008	060810	CH
COMMUNITY HEALTH DEVELOPMENT, INC.	UVALDE	TX	H80CS001302008	063910	CH,MH
COMMUNITY HEALTH SERVICE AGENCY, INC.	GREENVILLE	TX	H80CS006752008	060820	CH
CROSS TIMBERS HEALTH CLINIC, INC.	DE LEON	TX	H80CS001242008	060710	CH,MH
DALLAS COUNTY HOSPITAL DISTRICT	DALLAS	TX	H80CS000392008	069730	HCH
EAST TEXAS BORDER HEALTH CLINIC	MARSHALL	TX	H80CS087812008	0627930	CH
EAST TEXAS COMMUNITY HEALTH SERVICE	NACOGDOCHES	TX	H80CS007932008	061260	CH
EL CENTRO DE CORAZON	HOUSTON	TX	H80CS024522008	0614370	CH
EL CENTRO DEL BARRIO, INC.	SAN ANTONIO	TX	H80CS007582008	063250	CH,HCH
FORT BEND FAMILY HEALTH CENTER, INC.	RICHMOND	TX	H80CS002632008	066540	CH
FORT WORTH NORTHSIDE COMMUNITY HEALTH CENTER, INC.	FORT WORTH	TX	H80CS064572008	0622450	CH
FOURTH WARD D.B.A GOOD NEIGHBOR HEALTHCARE CENTER	HOUSTON	TX	H80CS064452008	0617170	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
FRONTERA HEALTHCARE NETWORK	EDEN	TX	H80CS082252008	0627190	CH
GALVESTON COUNTY COORD COMMUNITY CLINIC	LA MARQUE	TX	H80CS003442008	061610	CH
GATEWAY COMMUNITY HEALTH CENTER, INC	LAREDO	TX	H80CS007792008	061750	CH
GULF COAST HEALTH CENTER, INC.	PORT ARTHUR	TX	H80CS004082008	061730	CH
HARRIS COUNTY HOSPITAL DISTRICT	HOUSTON	TX	H80CS000382008	061600	HCH
HEALTH CENTER OF SOUTHEAST TEXAS	CLEVELAND	TX	H80CS087702008	0627760	CH
HEALTHCARE FOR THE HOMELESS-- HOUSTON	HOUSTON	TX	H80CS003002008	0612210	HCH
HEART OF TEXAS COMMUNITY HEALTH CENTER, INC.	WACO	TX	H80CS007192008	068160	CH,HCH,PHPC
HOUSTON COMMUNITY HEALTH CENTERS, INC.	HOUSTON	TX	H80CS082312008	0613920	CH
LA ESPERANZA CLINIC, INC.	SAN ANGELO	TX	H80CS002032008	066570	CH
LEGACY COMMUNITY HEALTH SERVICES, INC.	HOUSTON	TX	H80CS075022008	0625340	CH
LONE STAR CIRCLE OF CARE	GEORGETOWN	TX	H80CS042892008	0619490	CH
LONE STAR COMMUNITY HEALTH CENTER, INC.	CONROE	TX	H80CS024512008	0614320	CH
LONGVIEW WELLNESS CENTER	LONGVIEW	TX	H80CS082172008	0627010	CH
LOS BARRIOS UNIDOS COMMUNITY CLINIC	DALLAS	TX	H80CS005052008	060680	CH
MARTIN LUTHER KING, JR. FAMILY CLINIC, INC.	DALLAS	TX	H80CS001272008	061010	CH
MIDLAND COMMUNITY HEALTHCARE SERVICES	MIDLAND	TX	H80CS064552008	0622480	CH
NORTH CENTRAL TEXAS COMMUNITY HLTH CARE	WICHITA FALLS	TX	H80CS005532008	063740	CH
NORTHEAST TEXAS PUBLIC HEALTH DISTRICT	TYLER	TX	H80CS087542008	0627840	CH
NUESTRA CLINICA DEL VALLE, INC.	PHARR	TX	H80CS002092008	060750	CH,MH
PASADENA HEALTH CENTER	PASADENA	TX	H80CS064492008	0622440	CH
PRESIDIO COUNTY HEALTH SERVICES, INC.	MARFA	TX	H80CS082352008	0627260	CH,MH
PROJECT VIDA HEALTH CENTER	EL PASO	TX	H80CS042872008	067960	CH
REGENCE HEALTH NETWORK, INC.	PLAINVIEW	TX	H80CS001262008	060950	CH,HCH,MH
SHACKELFORD COUNTY COMMUNITY RESOURCE	ALBANY	TX	H80CS064602008	0622370	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
SOUTH CENTRAL HOUSTON ACTION COUNCIL, INC.	HOUSTON	TX	H80CS002042008	065800	CH
SOUTH PLAINS RURAL HEALTH SERVICES, INC.	LEVELLAND	TX	H80CS007212008	061220	CH,MH
SOUTH TEXAS RURAL HEALTH SERVICES, INC.	COTULLA	TX	H80CS003612008	062120	CH,MH
SPRING BRANCH COMMUNITY HEALTH CENTER	HOUSTON	TX	H80CS064472008	0622420	CH
SU CLINICA FAMILIAR	HARLINGEN	TX	H80CS003482008	060840	CH,MH
UNITED MEDICAL CENTERS	EAGLE PASS	TX	H80CS006432008	060740	CH,MH
VIDA Y SALUD HEALTH SYSTEMS, INC.	CRYSTAL CITY	TX	H80CS003752008	060670	CH,MH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	15,967	15,223	31,190
2. Age 1	10,115	9,997	20,112
3. Age 2	8,916	8,799	17,715
4. Age 3	8,884	8,491	17,375
5. Age 4	9,407	9,334	18,741
6. Age 5	8,526	8,426	16,952
7. Age 6	7,658	7,660	15,318
8. Age 7	7,180	7,292	14,472
9. Age 8	7,014	6,981	13,995
10. Age 9	6,550	6,756	13,306
11. Age 10	6,522	6,408	12,930
12. Age 11	6,119	6,396	12,515
13. Age 12	6,350	6,477	12,827
14. Age 13	6,482	6,606	13,088
15. Age 14	6,897	7,075	13,972
16. Age 15	6,322	7,266	13,588
17. Age 16	5,675	7,783	13,458
18. Age 17	5,001	8,047	13,048
19. Age 18	3,674	8,087	11,761
20. Age 19	2,852	8,099	10,951
Subtotal Patients (sum lines 1-20)	146,111	161,203	307,314
21. Age 20	2,759	8,183	10,942
22. Age 21	2,724	8,659	11,383
23. Age 22	2,830	8,218	11,048
24. Age 23	2,818	8,448	11,266
25. Age 24	2,847	8,721	11,568
26. Ages 25 - 29	15,396	43,164	58,560
27. Ages 30 - 34	15,665	38,388	54,053
28. Ages 35 - 39	17,190	35,399	52,589
29. Ages 40 - 44	19,104	32,861	51,965
30. Ages 45 - 49	21,218	32,681	53,899
31. Ages 50 - 54	19,598	30,670	50,268
32. Ages 55 - 59	16,062	25,823	41,885
33. Ages 60 - 64	12,078	21,660	33,738
Subtotal Patients (sum lines 21-33)	150,289	302,875	453,164
34. Ages 65 - 69	8,252	12,697	20,949
35. Ages 70 - 74	5,333	8,364	13,697
36. Ages 75 - 79	3,580	5,955	9,535
37. Ages 80 - 84	2,172	3,465	5,637
38. Ages 85 and over	1,481	2,877	4,358
Subtotal Patients (sum lines 34-38)	20,818	33,358	54,176
39. Total Patients (sum lines 1-38)	317,218	497,436	814,654
Percent of Total	38.9%	61.1%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	508,487	62.4%
2. All others (including Unreported)	306,167	37.6%
4. Total Patients (sum lines 1-2 must = line 11)	814,654	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	139	0.0%	0.0%
5c. Other Pacific Islander	717	0.1%	0.1%
5. Subtotal (sum lines 5b + 5c)	856	0.1%	0.1%
5a. Asian	5,892	0.7%	1.0%
6. Black/African American	94,084	11.5%	15.9%
7. American Indian/Alaska Native	1,286	0.2%	0.2%
8. White	474,273	58.2%	80.1%
9. More than one race	15,451	1.9%	2.6%
10. Unreported / Refused to report	222,812	27.4%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	814,654	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	324,157	39.8%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	518,238	63.6%	73.0%		
2.	101 - 150%	109,701	13.5%	15.4%		
3.	151 - 200%	41,160	5.1%	5.8%		
4.	Over 200%	41,134	5.0%	5.8%		
5.	Unknown	104,421	12.8%			
6.	Total (sum lines 1-5)	814,654	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	110,409	349,318	459,727	56.4%	
8a.	Regular Medicaid (Title XIX)	148,666	37,961	186,627	22.9%	
8b.	CHIP Medicaid	5,908	1,964	7,872	1.0%	
8.	Total Medicaid (Sum lines 8a+8b)	154,574	39,925	194,499	23.9%	
9.	Medicare (Title XVIII)	86	49,977	50,063	6.1%	
10a.	Other Public Insurance non-S-CHIP	5,851	18,070	23,921	2.9%	
10b.	Other Public Insurance S-CHIP	14,637	3,334	17,971	2.2%	
10.	Total Public Insurance (Sum lines 10a+10b)	20,488	21,404	41,892	5.1%	
11.	Private Insurance	21,757	46,716	68,473	8.4%	
12.	Total (Sum Lines 7+8+9+10+11)	307,314	507,340	814,654	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	17,218	977	11	2,475	20,681
13b.	Fee-for-service Member months	431,576	4,309	57,186	20,314	513,385
13c.	Total Member Months (Sum lines 13a+13b)	448,794	5,286	57,197	22,789	534,066
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			9,866	59.7%	
15.	Seasonal (330g grantees Only)			5,716	34.6%	
	Migrant/Seasonal (non-330 g grantees)			955	5.8%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			16,537	100.0%	
17.	Homeless Shelter (330h grantees Only)			24,137	40.2%	
18.	Transitional (330h grantees Only)			2,440	4.1%	
19.	Doubling Up (330h grantees Only)			2,870	4.8%	
20.	Street (330h grantees Only)			5,438	9.1%	
21.	Other (330h grantees Only)			2,395	4.0%	
22.	Unknown (330h grantees Only)			14,095	23.5%	
23.	Total Homeless (All Grantees Report This Line)			59,977	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			8,219		
25.	Total Veterans (All Grantees Report this Line)			6,205		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	172.50	696,531	
2.	General Practitioners	6.33	31,222	
3.	Internists	48.65	186,355	
4.	Obstetrician/Gynecologists	31.30	138,311	
5.	Pediatricians	72.17	288,794	
7.	Other Specialty Physicians	7.45	31,843	
8.	Total Physicians (Sum lines 1-7)	338.40	1,373,056	
9a.	Nurse Practitioners	142.19	431,118	
9b.	Physician Assistants	84.90	259,870	
10.	Certified Nurse Midwives	12.90	32,926	
10a.	Total Mid-Levels (Sum lines 9a-10)	239.99	723,914	
11.	Nurses	480.13	169,205	
12.	Other Medical Personnel	713.93		
13.	Laboratory Personnel	146.57		
14.	X-Ray Personnel	34.14		
15.	Total Medical (Sum lines 8+10a through 14)	1,953.15	2,266,175	705,347
16.	Dentists	118.17	295,325	
17.	Dental Hygienists	53.61	70,607	
18.	Dental Assistance,Aides,Techs	248.10		
19.	Total Dental Services (Sum lines 16-18)	419.88	365,932	158,198
20a.	Psychiatrists	11.29	19,288	
20a1.	Licensed Clinical Psychologists	5.70	14,638	
20a2.	Licensed Clinical Social Workers	32.53	14,497	
20b.	Other Licensed Mental Health Providers	24.30	23,452	
20c.	Other Mental Health Staff	11.97	1,190	
20.	Mental Health (Sum lines 20a-c)	85.79	73,065	22,470
21.	Substance Abuse Services	11.42	44,813	2,330
22.	Other Professional Services	15.43	25,007	14,569
23.	Pharmacy Personnel	213.58		
24.	Case Managers	98.82	104,552	
25.	Patient/Community Education Specialists	107.57	105,226	
26.	Outreach Workers	109.40		
27.	Transportation Staff	10.34		
27a.	Eligibility Assistance Workers	115.88		
27b.	Interpretation Staff	5.91		
28.	Other Enabling Services	53.39		
29.	Total Enabling Services (Sum lines 24-28)	501.31	209,778	89,717
29a.	Other Programs/Services	166.88		
30a.	Management and Support Staff	559.21		
30b.	Fiscal and Billing Staff	485.69		
30c.	IT Staff	84.77		
30.	Total Administrative Staff (Sum lines 30a-30c)	1,129.67		
31.	Facility Staff	170.93		
32.	Patient Support Staff	1,035.90		
33.	Total Administrative & Facility (Sum lines 30-32)	2,336.50		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	5,703.94	2,984,770	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.8%	3.0%	30.7%	23.3%
2.	General Practitioners	0.3%	0.1%	1.4%	1.0%
3.	Internists	2.5%	0.9%	8.2%	6.2%
4.	Obstetrician/Gynecologists	1.6%	0.5%	6.1%	4.6%
5.	Pediatricians	3.7%	1.3%	12.7%	9.7%
7.	Other Specialty Physicians	0.4%	0.1%	1.4%	1.1%
8.	Total Physicians (Sum lines 1-7)	17.3%	5.9%	60.6%	46.0%
9a.	Nurse Practitioners	7.3%	2.5%	19.0%	14.4%
9b.	Physician Assistants	4.3%	1.5%	11.5%	8.7%
10.	Certified Nurse Midwives	0.7%	0.2%	1.5%	1.1%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.3%	4.2%	31.9%	24.3%
11.	Nurses	24.6%	8.4%	7.5%	5.7%
12.	Other Medical Personnel	36.6%	12.5%		
13.	Laboratory Personnel	7.5%	2.6%		
14.	X-Ray Personnel	1.7%	0.6%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	34.2%	100.0%	75.9%
16.	Dentists	28.1%	2.1%	80.7%	9.9%
17.	Dental Hygienists	12.8%	0.9%	19.3%	2.4%
18.	Dental Assistance,Aides,Techs	59.1%	4.3%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	7.4%	100.0%	12.3%
20a.	Psychiatrists	13.2%	0.2%	26.4%	0.6%
20a1.	Licensed Clinical Psychologists	6.6%	0.1%	20.0%	0.5%
20a2.	Licensed Clinical Social Workers	37.9%	0.6%	19.8%	0.5%
20b.	Other Licensed Mental Health Providers	28.3%	0.4%	32.1%	0.8%
20c.	Other Mental Health Staff	14.0%	0.2%	1.6%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.5%	100.0%	2.4%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	1.5%
22.	Other Professional Services	100.0%	0.3%	100.0%	0.8%
23.	Pharmacy Personnel	100.0%	3.7%		
24.	Case Managers	19.7%	1.7%	49.8%	3.5%
25.	Patient/Community Education Specialists	21.5%	1.9%	50.2%	3.5%
26.	Outreach Workers	21.8%	1.9%		
27.	Transportation Staff	2.1%	0.2%		
27a.	Eligibility Assistance Workers	23.1%	2.0%		
27b.	Interpretation Staff	1.2%	0.1%		
28.	Other Enabling Services	10.7%	0.9%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	8.8%	100.0%	7.0%
29a.	Other Programs/Services	100.0%	2.9%		

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Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Encounters	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	23.9%	9.8%		
30b. Fiscal and Billing Staff	20.8%	8.5%		
30c. IT Staff	3.6%	1.5%		
30. Total Administrative Staff (Sum lines 30a-30c)	48.3%	19.8%		
31. Facility Staff	7.3%	3.0%		
32. Patient Support Staff	44.3%	18.2%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	41.0%		
34. Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters
 Subtotals may differ from the sum of cells due to rounding
 Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	17,580	4,682	3.75
2. Asymptomatic HIV	V08	7,437	2,217	3.35
3. Tuberculosis	010.xx - 018.xx	1,754	428	4.10
4. Syphilis and other venereal Diseases	090.xx - 099.xx	4,953	3,459	1.43
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	28,627	15,719	1.82
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	23,388	10,703	2.19
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 793.8x	2,429	1,809	1.34
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	8,474	5,854	1.45
9. Diabetes Mellitus	250.xx; 775.1x;	206,372	70,300	2.94
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	18,853	8,073	2.34
11. Hypertension	410.xx - 405.xx;	183,342	86,410	2.12
12. Contact Dermatitis and other Eczema	692.xx	12,246	10,338	1.18
13. Dehydration	276.5x	898	591	1.52
14. Exposure to Heat or Cold	991.xx - 992.xx	92	84	1.10
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	45,287	30,723	1.47
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	4,865	3,326	1.46
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,817	3,174	1.52

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	1,874	1,212	1.55
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	37,695	1,963	19.20
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	51,171	21,231	2.41
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	18,274	9,742	1.88
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	15,719	5,936	2.65
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	24,858	12,482	1.99
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	36,372	34,904	1.04
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	12,139	11,579	1.05
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	94,620	85,875	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	206,330	155,669	1.33
25.	Contraceptive Management	ICD - 9: V25.xx	95,092	50,667	1.88
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	176,122	106,837	1.65

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	9,001	7,640	1.18
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	159,940	122,104	1.31
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	73,748	58,367	1.26
30. Sealants	ADA: D1351	26,017	14,937	1.74
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	44,591	37,141	1.20
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	70,913	37,588	1.89
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	46,248	31,918	1.45
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	35,549	20,356	1.75

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
	AGE	Number of Patients (a)	Percent
1.	Less than 15 Years	208	0.7%
2.	Ages 15 - 19	5,329	18.4%
3.	Ages 20 - 24	9,187	31.6%
4.	Ages 25 - 44	14,274	49.2%
5.	Ages 45 and Over	29	0.1%
6.	Total Patients (Sum lines 1-5)	29,027	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
	Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	15,147	52.2%	636	2.2%	54.4%
8.	Second Trimester	10,275	35.4%	475	1.6%	37.0%
9.	Third Trimester	2,279	7.9%	215	0.7%	8.6%

C - CHILDHOOD IMMUNIZATION RATE				
	Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	14,167	8,940	63.1%

SECTION D - PAP TEST				
	Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	244,777	143,728	58.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:								25	
								100.0%	
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	137 0.8%	1 0.0%	14 0.1%	1,262 7.1%	18 0.1%	11,226 63.2%	55 0.3%	5,050 28.4%	17,763 100.0%
2. Deliveries performed by grantee provider								8,530 100.0%	
3. Live Births < 1500 grams	3	0	0	30	0	108	4	59	204
4. Live Births 1500 - 2499 grams	13	0	0	146	1	586	9	207	962
5. Live Births ≥ 2500 grams	129	1	14	1,102	17	10,588	43	4,820	16,714
% Low and Very Low Birth Weight	11.0%	0.0%	0.0%	13.8%	5.6%	6.2%	23.2%	5.2%	6.5%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)		Total (k)				
1. Prenatal care patients who delivered during the year	14,283 80.4%		3,480 19.6%		17,763 100.0%				
3. Live Births < 1500 grams	137		67		204				
4. Live Births 1500 - 2499 grams	648		314		962				
5. Live Births ≥ 2500 grams	13,632		3,082		16,714				
% Low and Very Low Birth Weight	5.4%		11.0%		6.5%				

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	511	2	10	13,676	65	59,081	690	25,495	100,404
7a.	Estimated # patients with controlled blood pressure									63,426
7b.	Estimated % patients with controlled blood pressure**									63.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension	63,039		37,300				100,404		
7a.	Estimated # patients with controlled blood pressure							63,426		
7b.	Estimated % patients with controlled blood pressure**							63.2%		

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	293	-	24	5,547	46	39,160	995	20,609	67,074
10a.	Estimated # patients with Hba1c < or= 9%									48,177
10b.	Estimated % patients with Hba1c < or= 9%**									71.8%
11a.	Estimated # patients with Hba1c < 7 %									26,187
11b.	Estimated % patients with Hba1c < 7 %**									39.0%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)						*Total (k)
9.	Total patients aged 18 + with diabetes	49,543		17,460						67,074
10a.	Estimated # patients with Hba1c < or= 9%									48,177
10b.	Estimated % patients with Hba1c < or= 9%**									71.8%
11a.	Estimated # patients with Hba1c < 7 %									26,187
11b.	Estimated % patients with Hba1c < 7 %**									39.0%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Texas for 2008 : 57 Grantees**

Universal

Data as of: 07/31/2009

		Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care				
1.	Medical Staff	147,571,568	73,530,485	221,102,053
2.	Lab and X-ray	20,819,475	9,079,363	29,898,838
3.	Medical/Other Direct	22,027,190	9,959,479	31,986,669
4.	Total Medical Care Services (Sum lines 1-3)	190,418,233	92,569,327	282,987,560
Financial Costs for Other Clinical Services				
5.	Dental	36,631,289	18,384,015	55,015,304
6.	Mental Health	7,002,350	3,474,737	10,477,087
7.	Substance Abuse	726,169	376,476	1,102,645
8a.	Pharmacy not including pharmaceuticals	13,091,842	8,955,793	22,047,635
8b.	Pharmaceuticals	16,056,882		16,056,882
9.	Other Professional	2,387,781	939,703	3,327,484
10.	Total Other Clinical Services (Sum lines 5-9)	75,896,313	32,130,724	108,027,037
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	4,706,794		4,706,794
11b.	Transportation	823,864		823,864
11c.	Outreach	4,537,758		4,537,758
11d.	Patient and Community Education	5,637,714		5,637,714
11e.	Eligibility Assistance	3,677,031		3,677,031
11f.	Interpretation Services	322,521		322,521
11g.	Other Enabling Services	4,116,413		4,116,413
11.	Total Enabling Services Cost (Sum lines 11a-11g)	23,822,095	10,637,456	34,459,551
12.	Other Related Services	8,507,973	4,124,124	12,632,097
13.	Total Enabling and Other Services (Sum lines 11-12)	32,330,068	14,761,580	47,091,648
Overhead and Totals				
14.	Facility	28,571,574		
15.	Administration	110,890,057		
16.	Total Overhead (Sum lines 14-15)	139,461,631		
17.	Total Accrued Costs (Sum lines 4+10+13+16)	438,106,245		438,106,245
18.	Value of Donated Facilities, Services and Supplies			34,668,934
19.	Grand Total including Donations (Sum lines 17-18)			472,775,179

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	77.5%	33.7%	50.5%
2.	Lab and X-ray	10.9%	4.8%	6.8%
3.	Medical/Other Direct	11.6%	5.0%	7.3%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	43.5%	64.6%
Financial Costs for Other Clinical Services				
5.	Dental	48.3%	8.4%	12.6%
6.	Mental Health	9.2%	1.6%	2.4%
7.	Substance Abuse	1.0%	0.2%	0.3%
8a.	Pharmacy not including pharmaceuticals	17.2%	3.0%	5.0%
8b.	Pharmaceuticals	21.2%	3.7%	3.7%
9.	Other Professional	3.1%	0.5%	0.8%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	17.3%	24.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	14.6%	1.1%	1.1%
11b.	Transportation	2.5%	0.2%	0.2%
11c.	Outreach	14.0%	1.0%	1.0%
11d.	Patient and Community Education	17.4%	1.3%	1.3%
11e.	Eligibility Assistance	11.4%	0.8%	0.8%
11f.	Interpretation Services	1.0%	0.1%	0.1%
11g.	Other Enabling Services	12.7%	0.9%	0.9%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	73.7%	5.4%	7.9%
12.	Other Related Services	26.3%	1.9%	2.9%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.4%	10.7%
Overhead and Totals				
14.	Facility	20.5%	6.5%	
15.	Administration	79.5%	25.3%	
16.	Total Overhead (Sum lines 14-15)	100.0%	31.8%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			7.9%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	84,202,384	69.3%	18.7%	81,795,701	76.3%	41.1%	97.1%
2a.	Medicaid Managed Care (capitated)	77,685	0.1%	0.0%	82,548	0.1%	0.0%	106.3%
2b.	Medicaid Managed Care (fee-for-service)	37,289,136	30.7%	8.3%	25,326,910	23.6%	12.7%	67.9%
3.	Total Medicaid (Sum lines 1+2a+2b)	121,569,205	100.0%	27.0%	107,205,159	100.0%	53.8%	88.2%
4.	Medicare Non-Managed Care	28,659,156	97.4%	6.4%	19,262,161	98.7%	9.7%	67.2%
5a.	Medicare Managed Care (capitated)	342,440	1.2%	0.1%	45,381	0.2%	0.0%	13.3%
5b.	Medicare Managed Care (fee-for-service)	413,946	1.4%	0.1%	212,995	1.1%	0.1%	51.5%
6.	Total Medicare (Sum lines 4+5a+5b)	29,415,542	100.0%	6.5%	19,520,537	100.0%	9.8%	66.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	38,853,634	82.5%	8.6%	11,473,597	77.7%	5.8%	29.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	475	0.0%	0.0%	295	0.0%	0.0%	62.1%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	8,240,169	17.5%	1.8%	3,284,545	22.3%	1.6%	39.9%
9.	Total Other Public (Sum lines 7+8a+8b)	47,094,278	100.0%	10.5%	14,758,437	100.0%	7.4%	31.3%
10.	Private Non-Managed Care	31,122,075	94.4%	6.9%	12,843,563	94.4%	6.4%	41.3%
11a.	Private Managed Care (Capitated)	14,347	0.0%	0.0%	10,619	0.1%	0.0%	74.0%
11b.	Private Managed Care (fee-for-service)	1,819,326	5.5%	0.4%	750,564	5.5%	0.4%	41.3%
12.	Total Private (Sum lines 10+11a+11b)	32,955,748	100.0%	7.3%	13,604,746	100.0%	6.8%	41.3%
13.	Self Pay	218,974,030	100.0%	48.7%	44,100,965	100.0%	22.1%	20.1%
14.	Grand Total (Sum lines 3+6+9+12+13)	450,008,803		100.0%	199,189,844		100.0%	44.3%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances			
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges	
1. Medicaid Non-Managed Care	1,947,701	1,099,471		45,505	3,001,667	3.6%	-331,039	-0.4%	
2a. Medicaid Managed Care (capitated)	8,212	12,326	0	0	20,538	26.4%	-4,863	-6.3%	
2b. Medicaid Managed Care (fee-for-service)	10,176,201	4,846,231	166,916	9,863	15,179,485	40.7%	8,980,493	24.1%	
3. Total Medicaid (Sum lines 1+2a+2b)	12,132,114	5,958,028	166,916	55,368	18,201,690	15.0%	8,644,591	7.1%	
4. Medicare Non-Managed Care	391,788	443,492		63,862	771,418	2.7%	6,684,564	23.3%	
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	100,152	29.2%	
5b. Medicare Managed Care (fee-for-service)	934	0	0	0	934	0.2%	119,563	28.9%	
6. Total Medicare (Sum lines 4+5a+5b)	392,722	443,492	0	63,862	772,352	2.6%	6,904,279	23.5%	
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	23,937,135	61.6%	
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	0.0%	0	0.0%	
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	0.0%	4,459,310	54.1%	
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	28,396,445	60.3%	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				6,048	-6,048	0.0%	15,354,813	49.3%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	3,728	26.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	664,430	36.5%
12. Total Private (Sum lines 10+11a+11b)			0	6,048	-6,048	0.0%	16,022,971	48.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	12,524,836	6,401,520	166,916	125,278	18,967,994	4.2%	59,968,286	13.3%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	146,564,689	28,780,818

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for Texas for 2008 : 57 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	6,608,402	5.7%
1b. Community Health Center	99,476,387	86.0%
1c. Health Care for the Homeless	7,478,024	6.5%
1e. Public Housing Primary Care	1,425,872	1.2%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	114,988,685	99.5%
1h. Integrated Services Development Initiative	0	0.0%
1i. Shared Integrated Management Information Systems	615,062	0.5%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BHPC Grants (Sum lines 1g+1h+1i+1j)	115,603,747	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	1,484,332	27.6%
3. Other Federal Grants	3,894,499	72.4%
5. Total Other Federal Grants (Sum lines 2-4)	5,378,831	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	25,674,792	23.0%
6a. State/Local Indigent Care Programs	32,639,277	29.3%
7. Local Government Grants and Contracts	20,290,895	18.2%
8. Foundation/Private Grants and Contracts	32,830,006	29.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	111,434,970	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	8,391,167	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	240,808,715	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009