

LIST OF GRANTEES (28 Grantees)					
Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
BLUESTONE HEALTH ASSN., INC.	PRINCETON	WV	H80CS004502008	031250	CH
CABIN CREEK HEALTH CENTER, INC.	DAWES	WV	H80CS002942008	031820	CH
CAMDEN-ON-GAULEY MEDICAL CENTER, INC.	CAMDEN ON GALUEY	WV	H80CS000782008	033100	CH
CHANGE, INC.	WEIRTON	WV	H80CS082382008	0321030	CH
CLAY BATTELLE HEALTH SERVICES ASSOC.	BLACKSVILLE	WV	H80CS006162008	030800	CH
COMMUNITY HEALTH FOUNDATION OF MAN	MAN	WV	H80CS005612008	032260	CH
COMMUNITY HEALTH SYSTEMS, INC.	BECKLEY	WV	H80CS003452008	030790	CH
E. A. HAWSE HEALTH CENTER, INC.	BAKER	WV	H80CS005632008	033130	CH
LINCOLN COUNTY PRIMARY CARE CENTER	HAMLIN	WV	H80CS002542008	030850	CH
MINNIE HAMILTON HEALTH CARE CENTER, INC.	GRANTSVILLE	WV	H80CS007612008	034190	CH
MONONGAHELA VALLEY ASSOCIATION OF	FAIRMONT	WV	H80CS003832008	030820	CH
MONROE COUNTY HEALTH CENTER	UNION	WV	H80CS003842008	030990	CH
NEW RIVER HEALTH ASSOCIATION, INC.	SCARBRO	WV	H80CS000752008	032600	CH
NORTHERN GREENBRIER HEALTH CLINIC, INC.	WILLIAMSBURG	WV	H80CS005022008	032580	CH
PENDLETON COMMUNITY CARE	FRANKLIN	WV	H80CS003372008	031040	CH
PRESTON-TAYLOR COMMUNITY HEALTH CENTERS, INC.	GRAFTON	WV	H80CS006172008	030890	CH
PRIMARY CARE SYSTEMS, INC.	CLAY	WV	H80CS000792008	034090	CH
RAINELLE MEDICAL CENTER, INC.	RAINELLE	WV	H80CS000772008	033080	CH
RITCHIE COUNTY PRIMARY CARE ASSOC., INC.	HARRISVILLE	WV	H80CS008432008	037920	CH
ROANE CO. FAMILY HLTH CARE, INC.	SPENCER	WV	H80CS003882008	034120	CH
SHENANDOAH VALLEY MEDICAL SYSTEMS, INC.	MARTINSBURG	WV	H80CS007812008	030900	CH,MH
ST GEORGE MEDICAL CLINIC, INC.	ST. GEORGE	WV	H80CS008452008	033690	CH
TRI-COUNTY HEALTH CLINIC, INC.	ROCK CAVE	WV	H80CS000802008	034210	CH
TUG RIVER HEALTH ASSOCIATION, INC.	GARY	WV	H80CS007012008	031000	CH
VALLEY HEALTH CARE, INC.	MILL CREEK	WV	H80CS005832008	037460	CH

Grantee Name	City	State	Tracking Number	UDS Number	Funding Streams
VALLEY HEALTH SYSTEMS, INC.	HUNTINGTON	WV	H80CS006142008	030880	CH,HCH
WIRT COUNTY HEALTH SERVICES ASSOCIATION, INC.	ELIZABETH	WV	H80CS002562008	038800	CH
WOMENCARE, INC.	SCOTT DEPOT	WV	H80CS008272008	038440	CH

TABLE 3A: PATIENTS BY AGE AND GENDER**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Age Groups	MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
Number of Patients			
1. Under Age 1	3,806	3,486	7,292
2. Age 1	2,489	2,348	4,837
3. Age 2	2,100	2,034	4,134
4. Age 3	2,094	2,007	4,101
5. Age 4	2,400	2,378	4,778
6. Age 5	2,507	2,379	4,886
7. Age 6	2,115	2,065	4,180
8. Age 7	2,020	1,929	3,949
9. Age 8	1,995	2,058	4,053
10. Age 9	2,067	2,003	4,070
11. Age 10	1,954	2,004	3,958
12. Age 11	2,148	2,203	4,351
13. Age 12	2,296	2,340	4,636
14. Age 13	2,430	2,479	4,909
15. Age 14	2,422	2,879	5,301
16. Age 15	2,579	3,339	5,918
17. Age 16	2,614	3,697	6,311
18. Age 17	2,365	4,023	6,388
19. Age 18	1,946	4,274	6,220
20. Age 19	1,257	3,550	4,807
Subtotal Patients (sum lines 1-20)	45,604	53,475	99,079
21. Age 20	1,172	3,700	4,872
22. Age 21	1,116	3,662	4,778
23. Age 22	1,225	3,668	4,893
24. Age 23	1,281	3,684	4,965
25. Age 24	1,371	3,701	5,072
26. Ages 25 - 29	7,041	17,824	24,865
27. Ages 30 - 34	7,273	15,909	23,182
28. Ages 35 - 39	7,759	15,152	22,911
29. Ages 40 - 44	8,233	14,570	22,803
30. Ages 45 - 49	8,987	15,342	24,329
31. Ages 50 - 54	9,271	15,596	24,867
32. Ages 55 - 59	8,504	14,259	22,763
33. Ages 60 - 64	6,847	11,086	17,933
Subtotal Patients (sum lines 21-33)	70,080	138,153	208,233
34. Ages 65 - 69	5,084	8,043	13,127
35. Ages 70 - 74	3,543	5,956	9,499
36. Ages 75 - 79	2,433	4,685	7,118
37. Ages 80 - 84	1,660	3,599	5,259
38. Ages 85 and over	1,214	3,121	4,335
Subtotal Patients (sum lines 34-38)	13,934	25,404	39,338
39. Total Patients (sum lines 1-38)	129,618	217,032	346,650
Percent of Total	37.4%	62.6%	

Date Requested: 12/09/2009

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PATIENTS BY HISPANIC/LATINO IDENTITY	Number (a)	Percent of Total
Number of Patients		
1. Hispanic or Latino	3,983	1.1%
2. All others (including Unreported)	342,667	98.9%
4. Total Patients (sum lines 1-2 must = line 11)	346,650	100.0%

PATIENTS BY RACE	Number (a)	Percent of Total	% of Known
Number of Patients			
5b. Native Hawaiian	29	0.0%	0.0%
5c. Other Pacific Islander	90	0.0%	0.0%
5. Subtotal (sum lines 5b + 5c)	119	0.0%	0.0%
5a. Asian	738	0.2%	0.2%
6. Black/African American	12,050	3.5%	3.7%
7. American Indian/Alaska Native	219	0.1%	0.1%
8. White	315,361	91.0%	95.7%
9. More than one race	1,081	0.3%	0.3%
10. Unreported / Refused to report	17,082	4.9%	
11. Total (sum lines 5+5a+6 to 10 must = line 4)	346,650	100.0%	100.0%

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
Number of Patients		
12. Patients best served in a language other than English	2,309	0.7%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 4: PATIENTS BY SOCIOECONOMIC CHARACTERISTICS**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Income as Percent of Poverty Level		Number of Patients (a)	% of Total	% of Known		
1.	100% and Below	104,834	30.2%	54.7%		
2.	101 - 150%	41,659	12.0%	21.8%		
3.	151 - 200%	27,588	8.0%	14.4%		
4.	Over 200%	17,446	5.0%	9.1%		
5.	Unknown	155,123	44.7%			
6.	Total (sum lines 1-5)	346,650	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	15,782	74,740	90,522	26.1%	
8a.	Regular Medicaid (Title XIX)	46,253	31,848	78,101	22.5%	
8b.	CHIP Medicaid	313	2	315	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	46,566	31,850	78,416	22.6%	
9.	Medicare (Title XVIII)	36	48,631	48,667	14.0%	
10a.	Other Public Insurance non-S-CHIP	9	68	77	0.0%	
10b.	Other Public Insurance S-CHIP	4,860	20	4,880	1.4%	
10.	Total Public Insurance (Sum lines 10a+10b)	4,869	88	4,957	1.4%	
11.	Private Insurance	31,826	92,262	124,088	35.8%	
12.	Total (Sum Lines 7+8+9+10+11)	99,079	247,571	346,650	100.0%	
MANAGED CARE UTILIZATION						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid S-Chip (c)	Private (d)	Total (e)
13a.	Capitated Member months	3,206	0	0	2,600	5,806
13b.	Fee-for-service Member months	264,030	7,523	0	16,628	288,181
13c.	Total Member Months (Sum lines 13a+13b)	267,236	7,523	0	19,228	293,987
Characteristics - Special Populations				Number of Patients (a)	%	
14.	Migrant (330g grantees Only)			733	51.9%	
15.	Seasonal (330g grantees Only)			33	2.3%	
	Migrant/Seasonal (non-330 g grantees)			647	45.8%	
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)			1,413	100.0%	
17.	Homeless Shelter (330h grantees Only)			1,479	20.3%	
18.	Transitional (330h grantees Only)			53	0.7%	
19.	Doubling Up (330h grantees Only)			3,734	51.3%	
20.	Street (330h grantees Only)			622	8.5%	
21.	Other (330h grantees Only)			0	0.0%	
22.	Unknown (330h grantees Only)			467	6.4%	
23.	Total Homeless (All Grantees Report This Line)			7,283	100.0%	
24.	Total School Based Health Center Patients (All Grantees Report This Line)			18,478		
25.	Total Veterans (All Grantees Report this Line)			7,477		

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Encounters (b)	Patients (c)
1.	Family Physicians	100.14	380,776	
2.	General Practitioners	5.28	18,220	
3.	Internists	28.75	123,460	
4.	Obstetrician/Gynecologists	26.81	92,172	
5.	Pediatricians	17.92	69,555	
7.	Other Specialty Physicians	0.05	701	
8.	Total Physicians (Sum lines 1-7)	178.95	684,884	
9a.	Nurse Practitioners	53.90	179,664	
9b.	Physician Assistants	53.67	168,574	
10.	Certified Nurse Midwives	20.71	44,594	
10a.	Total Mid-Levels (Sum lines 9a-10)	128.28	392,832	
11.	Nurses	274.71	41,129	
12.	Other Medical Personnel	200.15		
13.	Laboratory Personnel	53.25		
14.	X-Ray Personnel	30.16		
15.	Total Medical (Sum lines 8+10a through 14)	865.50	1,118,845	329,773
16.	Dentists	14.64	34,222	
17.	Dental Hygienists	12.02	15,308	
18.	Dental Assistance,Aides,Techs	25.15		
19.	Total Dental Services (Sum lines 16-18)	51.81	49,530	22,909
20a.	Psychiatrists	4.31	13,616	
20a1.	Licensed Clinical Psychologists	2.37	1,897	
20a2.	Licensed Clinical Social Workers	14.62	13,412	
20b.	Other Licensed Mental Health Providers	8.98	11,141	
20c.	Other Mental Health Staff	1.04	0	
20.	Mental Health (Sum lines 20a-c)	31.32	40,066	9,211
21.	Substance Abuse Services	3.30	4,040	621
22.	Other Professional Services	1.85	7,200	511
23.	Pharmacy Personnel	64.48		
24.	Case Managers	21.58	41,431	
25.	Patient/Community Education Specialists	18.22	22,073	
26.	Outreach Workers	25.18		
27.	Transportation Staff	2.05		
27a.	Eligibility Assistance Workers	19.56		
27b.	Interpretation Staff	2.80		
28.	Other Enabling Services	6.17		
29.	Total Enabling Services (Sum lines 24-28)	95.56	63,504	22,622
29a.	Other Programs/Services	63.10		
30a.	Management and Support Staff	188.62		
30b.	Fiscal and Billing Staff	175.45		
30c.	IT Staff	14.83		
30.	Total Administrative Staff (Sum lines 30a-30c)	378.90		
31.	Facility Staff	69.82		
32.	Patient Support Staff	338.75		
33.	Total Administrative & Facility (Sum lines 30-32)	787.47		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,964.39	1,283,185	

Encounters are shown only for personnel that generate reportable encounters
Subtotals may differ from the sum of cells due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.6%	5.1%	34.0%	29.7%
2.	General Practitioners	0.6%	0.3%	1.6%	1.4%
3.	Internists	3.3%	1.5%	11.0%	9.6%
4.	Obstetrician/Gynecologists	3.1%	1.4%	8.2%	7.2%
5.	Pediatricians	2.1%	0.9%	6.2%	5.4%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	20.7%	9.1%	61.2%	53.4%
9a.	Nurse Practitioners	6.2%	2.7%	16.1%	14.0%
9b.	Physician Assistants	6.2%	2.7%	15.1%	13.1%
10.	Certified Nurse Midwives	2.4%	1.1%	4.0%	3.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	14.8%	6.5%	35.1%	30.6%
11.	Nurses	31.7%	14.0%	3.7%	3.2%
12.	Other Medical Personnel	23.1%	10.2%		
13.	Laboratory Personnel	6.2%	2.7%		
14.	X-Ray Personnel	3.5%	1.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	44.1%	100.0%	87.2%
16.	Dentists	28.3%	0.7%	69.1%	2.7%
17.	Dental Hygienists	23.2%	0.6%	30.9%	1.2%
18.	Dental Assistance,Aides,Techs	48.5%	1.3%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	2.6%	100.0%	3.9%
20a.	Psychiatrists	13.8%	0.2%	34.0%	1.1%
20a1.	Licensed Clinical Psychologists	7.6%	0.1%	4.7%	0.1%
20a2.	Licensed Clinical Social Workers	46.7%	0.7%	33.5%	1.0%
20b.	Other Licensed Mental Health Providers	28.7%	0.5%	27.8%	0.9%
20c.	Other Mental Health Staff	3.3%	0.1%	0.0%	0.0%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.6%	100.0%	3.1%
21.	Substance Abuse Services	100.0%	0.2%	100.0%	0.3%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.6%
23.	Pharmacy Personnel	100.0%	3.3%		
24.	Case Managers	22.6%	1.1%	65.2%	3.2%
25.	Patient/Community Education Specialists	19.1%	0.9%	34.8%	1.7%
26.	Outreach Workers	26.3%	1.3%		
27.	Transportation Staff	2.1%	0.1%		
27a.	Eligibility Assistance Workers	20.5%	1.0%		
27b.	Interpretation Staff	2.9%	0.1%		
28.	Other Enabling Services	6.5%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	4.9%	100.0%	4.9%
29a.	Other Programs/Services	100.0%	3.2%		

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Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 5: STAFFING AND UTILIZATION**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Encounters	
		<i>% Group</i>	<i>% Total</i>	<i>% Group</i>	<i>% Total</i>
30a.	Management and Support Staff	24.0%	9.6%		
30b.	Fiscal and Billing Staff	22.3%	8.9%		
30c.	IT Staff	1.9%	0.8%		
30.	Total Administrative Staff (Sum lines 30a-30c)	48.1%	19.3%		
31.	Facility Staff	8.9%	3.6%		
32.	Patient Support Staff	43.0%	17.2%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	40.1%		
34.	Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Encounters are shown only for personnel that generate reportable encounters

Subtotals may differ from the sum of cells due to rounding

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED

State Summary for West Virginia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042.xx; 079.53	303	119	2.55
2. Asymptomatic HIV	V08	31	11	2.82
3. Tuberculosis	010.xx - 018.xx	64	24	2.67
4. Syphilis and other venereal Diseases	090.xx - 099.xx	788	366	2.15
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	12,815	8,320	1.54
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	12,979	7,314	1.77
Selected Other Medical Conditions				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 793.8x	740	469	1.58
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	5,835	4,172	1.40
9. Diabetes Mellitus	250.xx; 775.1x;	64,954	24,484	2.65
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	21,488	9,407	2.28
11. Hypertension	410.xx - 405.xx;	91,174	44,645	2.04
12. Contact Dermatitis and other Eczema	692.xx	9,961	8,580	1.16
13. Dehydration	276.5x	552	414	1.33
14. Exposure to Heat or Cold	991.xx - 992.xx	68	65	1.05
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	22,344	15,994	1.40
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	291	213	1.37
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,298	1,596	2.07

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	5,923	1,787	3.31
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	4,767	1,263	3.77
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	31,795	13,189	2.41
20b.	Anxiety Disorders Including PTSD	300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 308.3; 309.81	17,921	9,417	1.90
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	14,511	4,558	3.18
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.21; 300.22; 300.23; 300.29; 300.3; 300.4; 301.13);	9,428	3,548	2.66
		306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)			
Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	3,739	3,524	1.06
22.	Mammogram	CPT - 4: 77055 - 77057 OR ICD - 9: V76.11; V76.12	15,782	15,012	1.05
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167 OR ICD - 9: V72.3; V72.31; V76.2	48,002	44,778	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90657 - 90660; 90669; 90700 - 90702; 90704 - 90716; 90718; 90720 - 90721; 90723; 90743 - 90744; 90748	75,226	56,888	1.32
25.	Contraceptive Management	ICD - 9: V25.xx	28,320	16,691	1.70
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383; 99431 - 99433 OR ICD - 9: V20.xx; V29.xx	42,684	26,353	1.62

Date Requested: 12/09/2009

TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
Selected Dental Services				
27. I. Emergency Services	ADA: D9110	1,341	1,147	1.17
28. II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	18,080	13,987	1.29
29. Prophylaxis - Adult or Child	ADA: D1110, D1120	15,658	11,663	1.34
30. Sealants	ADA: D1351	1,930	1,557	1.24
31. Flouride Treatment - adult or child	ADA: D1203, D1204, D1206	5,283	4,130	1.28
32. III. Restorative Services	ADA: D21xx, D23xx, D27xx	13,105	7,756	1.69
33. IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	7,279	5,505	1.32
34. V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	2,493	1,914	1.30

Date Requested: 12/09/2009

TABLE 6B: QUALITY OF CARE INDICATORS
State Summary for West Virginia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE	Number of Patients (a)		Percent
1. Less than 15 Years		26	0.3%
2. Ages 15 - 19		1,490	18.6%
3. Ages 20 - 24		2,752	34.3%
4. Ages 25 - 44		3,744	46.7%
5. Ages 45 and Over		10	0.1%
6. Total Patients (Sum lines 1-5)		8,022	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	6,313	78.7%	157	2.0%	80.7%
8. Second Trimester	1,232	15.4%	124	1.5%	16.9%
9. Third Trimester	153	1.9%	43	0.5%	2.4%

C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,335	2,461	56.8%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 21- 64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 21-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	125,776	65,713	52.2%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for West Virginia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	Total (h)
HIV Positive Pregnant Women:									3 100.0%
SECTION A: DELIVERIES AND LOW BIRTH WEIGHT BY RACE									
Deliveries and Babies by birth weight									
1. Prenatal care patients who delivered during the year	22 0.5%	0 0.0%	1 0.0%	204 4.2%	5 0.1%	4,525 93.8%	14 0.3%	51 1.1%	4,822 100.0%
2. Deliveries performed by grantee provider									4,357 100.0%
3. Live Births < 1500 grams	0	0	0	6	0	49	0	1	56
4. Live Births 1500 - 2499 grams	1	0	0	20	1	294	0	7	323
5. Live Births ≥ 2500 grams	21	0	1	184	4	4,153	14	43	4,420
% Low and Very Low Birth Weight	4.5%	-	0.0%	12.4%	20.0%	7.6%	0.0%	15.7%	7.9%
SECTION D: DELIVERIES AND LOW BIRTH WEIGHT BY ETHNICITY									
Deliveries and Babies by birth weight									
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			Total (k)			
1. Prenatal care patients who delivered during the year	97 2.0%		4,725 98.0%			4,822 100.0%			
3. Live Births < 1500 grams	1		55			56			
4. Live Births 1500 - 2499 grams	4		319			323			
5. Live Births ≥ 2500 grams	94		4,326			4,420			
% Low and Very Low Birth Weight	5.1%		8.0%			7.9%			

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for West Virginia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

	Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)	
SECTION B: HYPERTENSION BY RACE										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
6.	Total patients aged 18 + with hypertension	17	1	1	1,233	-	43,055	13	5,511	50,136
7a.	Estimated # patients with controlled blood pressure									33,705
7b.	Estimated % patients with controlled blood pressure**									67.2%
SECTION E: HYPERTENSION BY ETHNICITY										
Patients diagnosed with hypertension whose last blood pressure was less than 140/90										
	Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)				*Total (k)			
6.	Total patients aged 18 + with hypertension		217				49,878		50,136	
7a.	Estimated # patients with controlled blood pressure								33,705	
7b.	Estimated % patients with controlled blood pressure**								67.2%	

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 7: HEALTH OUTCOMES AND DISPARITIES
State Summary for West Virginia for 2008 : 28 Grantees

Universal

Data as of: 07/31/2009

		Asian (a)	Native Hawaiian (b1)	Pacific Islander (b2)	Black/ African American (c)	American Indian/ Alaska Native (d)	White (e)	More than One Race (f)	Unreported/ Refused to Report (g)	*Total (h)
SECTION C: DIABETES BY RACE										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
9.	Total patients aged 18 + with diabetes	13	-	4	591	5	20,249	15	2,023	23,019
10a.	Estimated # patients with Hba1c < or= 9%									18,028
10b.	Estimated % patients with Hba1c < or= 9%**									78.3%
11a.	Estimated # patients with Hba1c < 7 %									10,834
11b.	Estimated % patients with Hba1c < 7 %**									47.1%
SECTION F: DIABETES BY ETHNICITY										
Patients diagnosed with Type I or Type II diabetes: Most recent test results										
		Hispanic or Latino (i)		All Other Including Unreported/Refused to Report (j)			*Total (k)			
9.	Total patients aged 18 + with diabetes	147		22,849						23,019
10a.	Estimated # patients with Hba1c < or= 9%									18,028
10b.	Estimated % patients with Hba1c < or= 9%**									78.3%
11a.	Estimated # patients with Hba1c < 7 %									10,834
11b.	Estimated % patients with Hba1c < 7 %**									47.1%

* Totals col (h) and col (k) are for all patients, including those patients excluded due to reporting problems (and not shown) in the race and ethnicity columns.

** %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

Date Requested:
12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	68,532,769	33,316,642	101,849,411
2. Lab and X-ray	8,710,260	3,873,335	12,583,595
3. Medical/Other Direct	9,150,834	4,041,945	13,192,779
4. Total Medical Care Services (Sum lines 1-3)	86,393,863	41,231,922	127,625,785
Financial Costs for Other Clinical Services			
5. Dental	4,555,384	1,913,221	6,468,605
6. Mental Health	3,059,459	1,254,159	4,313,618
7. Substance Abuse	230,005	74,717	304,722
8a. Pharmacy not including pharmaceuticals	5,253,627	2,451,132	7,704,759
8b. Pharmaceuticals	10,772,359		10,772,359
9. Other Professional	146,588	132,414	279,002
10. Total Other Clinical Services (Sum lines 5-9)	24,017,422	5,825,643	29,843,065
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	906,947		906,947
11b. Transportation	103,341		103,341
11c. Outreach	717,334		717,334
11d. Patient and Community Education	738,509		738,509
11e. Eligibility Assistance	652,578		652,578
11f. Interpretation Services	83,148		83,148
11g. Other Enabling Services	331,105		331,105
11. Total Enabling Services Cost (Sum lines 11a-11g)	3,532,962	1,904,664	5,437,626
12. Other Related Services	4,426,190	1,655,166	6,081,356
13. Total Enabling and Other Services (Sum lines 11-12)	7,959,152	3,559,830	11,518,982
Overhead and Totals			
14. Facility	10,047,277		
15. Administration	40,570,118		
16. Total Overhead (Sum lines 14-15)	50,617,395		
17. Total Accrued Costs (Sum lines 4+10+13+16)	168,987,832		168,987,832
18. Value of Donated Facilities, Services and Supplies			11,103,600
19. Grand Total including Donations (Sum lines 17-18)			180,091,432

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 8A: FINANCIAL COSTS**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Services		Direct Accrued Cost (a)		Loaded Cost (c) Includes Overhead
		% of Category	% of Total	% of Total
Financial Costs for Medical Care				
1.	Medical Staff	79.3%	40.6%	60.3%
2.	Lab and X-ray	10.1%	5.2%	7.4%
3.	Medical/Other Direct	10.6%	5.4%	7.8%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	51.1%	75.5%
Financial Costs for Other Clinical Services				
5.	Dental	19.0%	2.7%	3.8%
6.	Mental Health	12.7%	1.8%	2.6%
7.	Substance Abuse	1.0%	0.1%	0.2%
8a.	Pharmacy not including pharmaceuticals	21.9%	3.1%	4.6%
8b.	Pharmaceuticals	44.9%	6.4%	6.4%
9.	Other Professional	0.6%	0.1%	0.2%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	14.2%	17.7%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	11.4%	0.5%	0.5%
11b.	Transportation	1.3%	0.1%	0.1%
11c.	Outreach	9.0%	0.4%	0.4%
11d.	Patient and Community Education	9.3%	0.4%	0.4%
11e.	Eligibility Assistance	8.2%	0.4%	0.4%
11f.	Interpretation Services	1.0%	0.0%	0.0%
11g.	Other Enabling Services	4.2%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	44.4%	2.1%	3.2%
12.	Other Related Services	55.6%	2.6%	3.6%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.7%	6.8%
Overhead and Totals				
14.	Facility	19.8%	5.9%	
15.	Administration	80.2%	24.0%	
16.	Total Overhead (Sum lines 14-15)	100.0%	30.0%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs – line 17)			6.6%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	38,929,907	70.4%	19.5%	29,396,913	70.0%	23.7%	75.5%
2a.	Medicaid Managed Care (capitated)	92,295	0.2%	0.0%	115,273	0.3%	0.1%	124.9%
2b.	Medicaid Managed Care (fee-for-service)	16,300,639	29.5%	8.2%	12,495,722	29.7%	10.1%	76.7%
3.	Total Medicaid (Sum lines 1+2a+2b)	55,322,841	100.0%	27.7%	42,007,908	100.0%	33.9%	75.9%
4.	Medicare Non-Managed Care	29,825,155	98.3%	15.0%	22,317,550	98.2%	18.0%	74.8%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	519,161	1.7%	0.3%	417,491	1.8%	0.3%	80.4%
6.	Total Medicare (Sum lines 4+5a+5b)	30,344,316	100.0%	15.2%	22,735,041	100.0%	18.4%	74.9%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	3,799,085	100.0%	1.9%	2,262,833	100.0%	1.8%	59.6%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	3,799,085	100.0%	1.9%	2,262,833	100.0%	1.8%	59.6%
10.	Private Non-Managed Care	63,045,690	98.6%	31.6%	38,241,459	98.5%	30.9%	60.7%
11a.	Private Managed Care (Capitated)	158,895	0.2%	0.1%	197,734	0.5%	0.2%	124.4%
11b.	Private Managed Care (fee-for-service)	714,732	1.1%	0.4%	391,248	1.0%	0.3%	54.7%
12.	Total Private (Sum lines 10+11a+11b)	63,919,317	100.0%	32.0%	38,830,441	100.0%	31.4%	60.7%
13.	Self Pay	46,055,027	100.0%	23.1%	18,022,909	100.0%	14.6%	39.1%
14.	Grand Total (Sum lines 3+6+9+12+13)	199,440,586		100.0%	123,859,132		100.0%	62.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	247,611	1,261,010		29,035	1,479,586	3.8%	11,262,073	28.9%
2a. Medicaid Managed Care (capitated)	47,100	14,942	5,000	0	67,042	72.6%	-25,172	-27.3%
2b. Medicaid Managed Care (fee-for-service)	7,334	399,327	0	0	406,661	2.5%	4,355,945	26.7%
3. Total Medicaid (Sum lines 1+2a+2b)	302,045	1,675,279	5,000	29,035	1,953,289	3.5%	15,592,846	28.2%
4. Medicare Non-Managed Care	164,834	893,584		5,203	1,053,215	3.5%	6,481,285	21.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	82,669	15.9%
6. Total Medicare (Sum lines 4+5a+5b)	164,834	893,584	0	5,203	1,053,215	3.5%	6,563,954	21.6%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)				0	0	0.0%	1,523,634	40.1%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)			0	0	0	-	48	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)			0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)			0	0	0	0.0%	1,523,682	40.1%

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	22,170,417	35.2%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	-50,643	-31.9%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	225,730	31.6%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	22,345,504	35.0%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	466,879	2,568,863	5,000	34,238	3,006,504	1.5%	46,025,986	23.1%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	24,659,594	5,782,238

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009

TABLE 9E: OTHER REVENUES**State Summary for West Virginia for 2008 : 28 Grantees****Universal**

Data as of: 07/31/2009

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	220,745	0.8%
1b. Community Health Center	25,161,526	96.1%
1c. Health Care for the Homeless	421,982	1.6%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	25,804,253	98.5%
1h. Integrated Services Development Initiative	364,356	1.4%
1i. Shared Integrated Management Information Systems	0	0.0%
1j. Capital Improvement Program Grants	18,185	0.1%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	26,186,794	100.0%
Other Federal Grants		
2. Ryan White Title III HIV Early Intervention	0	0.0%
3. Other Federal Grants	150,835	100.0%
5. Total Other Federal Grants (Sum lines 2-4)	150,835	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	8,913,998	53.7%
6a. State/Local Indigent Care Programs	5,071,666	30.5%
7. Local Government Grants and Contracts	385,877	2.3%
8. Foundation/Private Grants and Contracts	2,233,425	13.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	16,604,966	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,020,473	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	43,963,068	

Percents may not equal 100% due to rounding

Date Requested: 12/09/2009