

LIST OF GRANTEES (16 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ADELANTE HEALTHCARE, INC.	SURPRISE	AZ	H80CS001402009	093030	CH,MH
AJO COMMUNITY HEALTH CENTER	AJO	AZ	H80CS007532009	092650	CH
CANYONLANDS COMMUNITY HEALTH CARE	PAGE	AZ	H80CS004482009	091300	CH
CHIRICAHUA COMMUNITY HEALTH CENTERS	ELFRIDA	AZ	H80CS006962009	092870	CH,MH
EL RIO SANTA CRUZ NEIGHBORHOOD HEALTH CENTER	TUCSON	AZ	H80CS002302009	090160	CH,HCH
MARANA HEALTH CENTER	MARANA	AZ	H80CS002312009	090080	CH
MARICOPA COUNTY PUBLIC HLTH SERVS DEPT	PHOENIX	AZ	H80CS000442009	090750	HCH
MARIPOSA COMMUNITY HEALTH CENTER, INC	NOGALES	AZ	H80CS007522009	090090	CH
MOUNTAIN PARK HEALTH CENTER	PHOENIX	AZ	H80CS001412009	093070	CH
NATIVE AMERICAN COMMUNITY HEALTH CENTER, INC.	PHOENIX	AZ	H80CS128452009	09E00002	CH
NORTH COUNTRY HEALTHCARE, INC.	FLAGSTAFF	AZ	H80CS006512009	092890	CH
SUN LIFE FAMILY HEALTH CENTER	CASA GRANDE	AZ	H80CS004662009	090030	CH
SUNSET COMMUNITY HEALTH CENTER	SOMERTON	AZ	H80CS043212009	090130	CH,MH
UNITED COMMUNITY HEALTH CENTER, INC.	GREEN VALLEY	AZ	H80CS004162009	093590	CH
WESLEY COMMUNITY CENTER INC	PHOENIX	AZ	H80CS128482009	09E00001	CH
YAVAPAI COUNTY COMMUNITY HEALTH SERVICES	PRESCOTT	AZ	H80CS008422009	099420	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 16 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	7,178	6,816	13,994
2.	Age 1	4,682	4,605	9,287
3.	Age 2	4,157	4,127	8,284
4.	Age 3	3,896	3,731	7,627
5.	Age 4	3,676	3,569	7,245
6.	Age 5	3,582	3,371	6,953
7.	Age 6	3,284	3,179	6,463
8.	Age 7	2,989	2,956	5,945
9.	Age 8	2,959	2,865	5,824
10.	Age 9	2,920	2,838	5,758
11.	Age 10	2,812	2,878	5,690
12.	Age 11	2,891	2,892	5,783
13.	Age 12	2,954	2,880	5,834
14.	Age 13	2,945	2,916	5,861
15.	Age 14	2,982	3,041	6,023
16.	Age 15	2,958	3,268	6,226
17.	Age 16	2,686	3,576	6,262
18.	Age 17	2,736	3,919	6,655
19.	Age 18	2,309	4,046	6,355
20.	Age 19	1,774	4,009	5,783
Subtotal Patients (sum lines 1-20)		66,370	71,482	137,852
21.	Age 20	1,587	3,919	5,506
22.	Age 21	1,378	3,642	5,020
23.	Age 22	1,429	3,566	4,995
24.	Age 23	1,409	3,612	5,021
25.	Age 24	1,446	3,512	4,958
26.	Ages 25 - 29	7,856	18,388	26,244
27.	Ages 30 - 34	7,801	16,801	24,602
28.	Ages 35 - 39	8,238	15,339	23,577
29.	Ages 40 - 44	8,895	14,169	23,064
30.	Ages 45 - 49	10,046	13,854	23,900
31.	Ages 50 - 54	9,836	12,975	22,811
32.	Ages 55 - 59	8,413	11,251	19,664
33.	Ages 60 - 64	6,605	9,641	16,246
Subtotal Patients (sum lines 21-33)		74,939	130,669	205,608
34.	Ages 65 - 69	5,023	7,221	12,244
35.	Ages 70 - 74	3,460	4,855	8,315
36.	Ages 75 - 79	2,301	3,366	5,667
37.	Ages 80 - 84	1,455	2,264	3,719
38.	Ages 85 and over	891	1,785	2,676
Subtotal Patients (sum lines 34-38)		13,130	19,491	32,621
39.	Total Patients (sum lines 1-38)	154,439	221,642	376,081
	% of Total	41.1%	58.9%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 16 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	351	2,209			2,560	0.7%	1.4%
2a. Native Hawaiian	13	144			157	0.0%	0.1%
2b. Other Pacific Islander	65	308			373	0.1%	0.2%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	78	452			530	0.1%	0.3%
3. Black/African American	699	11,726			12,425	3.3%	6.8%
4. American Indian/Alaska native	1,799	17,667			19,466	5.2%	10.7%
5. White	50,898	94,769			145,667	38.7%	80.0%
6. More than one race	768	744			1,512	0.4%	0.8%
6a. Total Known (Sum lines 1+2+3+4+5+6)	54,593	127,567			182,160		
7. Unreported/Refused to report	139,439	11,994	42,488	11.3%	193,921	51.6%	
8. Total Patients (Sum lines 1+2+3 to 7)	194,032	139,561	42,488	11.3%	376,081	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	58.2%	41.8%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	104,530	27.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 16 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	179,978	47.9%	77.4%		
2.	101 - 150%	29,138	7.7%	12.5%		
3.	151 - 200%	12,368	3.3%	5.3%		
4.	Over 200%	10,949	2.9%	4.7%		
5.	Unknown	143,648	38.2%			
6.	Total (sum lines 1-5)	376,081	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	24,290	73,618	97,908	26.0%	
8a.	Regular Medicaid (Title XIX)	87,012	73,304	160,316	42.6%	
8b.	CHIP Medicaid	3,422	311	3,733	1.0%	
8.	Total Medicaid (Sum lines 8a+8b)	90,434	73,615	164,049	43.6%	
9.	Medicare (Title XVIII)	27	30,134	30,161	8.0%	
10a.	Other Public Insurance Non-CHIP	1,077	2,057	3,134	0.8%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	1,077	2,057	3,134	0.8%	
11.	Private Insurance	22,024	58,805	80,829	21.5%	
12.	Total (Sum Lines 7+8+9+10+11)	137,852	238,229	376,081	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	720,717	0	48,701	24,982	794,400
13b.	Fee-for-service Member months	989,802	30,667	0	70,328	1,090,797
13c.	Total Member Months (Sum lines 13a+13b)	1,710,519	30,667	48,701	95,310	1,885,197
Characteristics - Special Populations					Number of Patients (a)	%
14.	Migrant (330g grantees Only)	4,354	46.2%			
15.	Seasonal (330g grantees Only)	4,934	52.4%			
	Migrant/Seasonal (non-330 g grantees)	134	1.4%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	9,422	100.0%			
17.	Homeless Shelter (330h grantees Only)	6,763	48.5%			
18.	Transitional (330h grantees Only)	585	4.2%			
19.	Doubling Up (330h grantees Only)	1,207	8.7%			
20.	Street (330h grantees Only)	1,042	7.5%			
21.	Other (330h grantees Only)	81	0.6%			
22.	Unknown (330h grantees Only)	3,543	25.4%			
	Homeless (non-330 h grantees)	711	5.1%			
23.	Total Homeless (All Grantees Report This Line)	13,932	100.0%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)	4,089				
25.	Total Veterans (All Grantees Report this Line)	3,203				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	86.13	290,577	
2.	General Practitioners	5.37	22,364	
3.	Internists	32.77	110,819	
4.	Obstetrician/Gynecologists	35.47	113,193	
5.	Pediatricians	47.15	187,556	
7.	Other Specialty Physicians	0.76	14,539	
8.	Total Physicians (Sum lines 1-7)	207.65	739,048	
9a.	Nurse Practitioners	57.35	171,053	
9b.	Physician Assistants	30.98	105,400	
10.	Certified Nurse Midwives	17.27	36,626	
10a.	Total Mid-Levels (Sum lines 9a-10)	105.60	313,079	
11.	Nurses	187.77	84,311	
12.	Other Medical Personnel	414.36		
13.	Laboratory Personnel	55.85		
14.	X-Ray Personnel	29.38		
15.	Total Medical Services (Sum lines 8+10a through 14)	1,000.61	1,136,438	340,077
16.	Dentists	40.89	101,363	
17.	Dental Hygienists	15.63	12,919	
18.	Dental Assistants, Aides, Techs	100.68		
19.	Total Dental Services (Sum lines 16-18)	157.20	114,282	46,309
20a.	Psychiatrists	0.94	1,330	
20a1.	Licensed Clinical Psychologists	1.00	201	
20a2.	Licensed Clinical Social Workers	3.48	1,905	
20b.	Other Licensed Mental Health Providers	12.47	16,375	
20c.	Other Mental Health Staff	14.70	16,407	
20.	Total Mental Health Services (Sum lines 20a-20c)	32.59	36,218	15,513
21.	Substance Abuse Services	2.54	5,358	718
22.	Other Professional Services	1.55	2,561	1,021
23.	Pharmacy Personnel	100.66		
24.	Case Managers	35.93	23,290	
25.	Patient/Community Education Specialists	41.63	35,493	
26.	Outreach Workers	22.48		
27.	Transportation Staff	15.89		
27a.	Eligibility Assistance Workers	69.67		
27b.	Interpretation Staff	1.60		
28.	Other Enabling Services	11.40		
29.	Total Enabling Services (Sum lines 24-28)	198.60	58,783	25,409
29a.	Other Programs/Services	100.53		
30a.	Management and Support Staff	202.52		
30b.	Fiscal and Billing Staff	190.63		
30c.	IT Staff	56.08		
30.	Total Administrative Staff (Sum lines 30a-30c)	449.23		
31.	Facility Staff	53.94		
32.	Patient Support Staff	607.50		
33.	Total Administrative & Facility (Sum lines 30-32)	1,110.67		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,704.95	1,353,640	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	8.6%	3.2%	25.6%	21.5%
2.	General Practitioners	0.5%	0.2%	2.0%	1.7%
3.	Internists	3.3%	1.2%	9.8%	8.2%
4.	Obstetrician/Gynecologists	3.5%	1.3%	10.0%	8.4%
5.	Pediatricians	4.7%	1.7%	16.5%	13.9%
7.	Other Specialty Physicians	0.1%	0.0%	1.3%	1.1%
8.	Total Physicians (Sum lines 1-7)	20.8%	7.7%	65.0%	54.6%
9a.	Nurse Practitioners	5.7%	2.1%	15.1%	12.6%
9b.	Physician Assistants	3.1%	1.1%	9.3%	7.8%
10.	Certified Nurse Midwives	1.7%	0.6%	3.2%	2.7%
10a.	Total Mid-Levels (Sum lines 9a-10)	10.6%	3.9%	27.5%	23.1%
11.	Nurses	18.8%	6.9%	7.4%	6.2%
12.	Other Medical Personnel	41.4%	15.3%		
13.	Laboratory Personnel	5.6%	2.1%		
14.	X-Ray Personnel	2.9%	1.1%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	37.0%	100.0%	84.0%
16.	Dentists	26.0%	1.5%	88.7%	7.5%
17.	Dental Hygienists	9.9%	0.6%	11.3%	1.0%
18.	Dental Assistance,Aides,Techs	64.0%	3.7%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.8%	100.0%	8.4%
20a.	Psychiatrists	2.9%	0.0%	3.7%	0.1%
20a1.	Licensed Clinical Psychologists	3.1%	0.0%	0.6%	0.0%
20a2.	Licensed Clinical Social Workers	10.7%	0.1%	5.3%	0.1%
20b.	Other Licensed Mental Health Providers	38.3%	0.5%	45.2%	1.2%
20c.	Other Mental Health Staff	45.1%	0.5%	45.3%	1.2%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.2%	100.0%	2.7%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.4%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.2%
23.	Pharmacy Personnel	100.0%	3.7%		
24.	Case Managers	18.1%	1.3%	39.6%	1.7%
25.	Patient/Community Education Specialists	21.0%	1.5%	60.4%	2.6%
26.	Outreach Workers	11.3%	0.8%		
27.	Transportation Staff	8.0%	0.6%		
27a.	Eligibility Assistance Workers	35.1%	2.6%		
27b.	Interpretation Staff	0.8%	0.1%		
28.	Other Enabling Services	5.7%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.3%	100.0%	4.3%
29a.	Other Programs/Services	100.0%	3.7%		

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Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 16 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	18.2%	7.5%		
30b. Fiscal and Billing Staff	17.2%	7.0%		
30c. IT Staff	5.0%	2.1%		
30. Total Administrative Staff (Sum lines 30a-30c)	40.4%	16.6%		
31. Facility Staff	4.9%	2.0%		
32. Patient Support Staff	54.7%	22.5%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	41.1%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042; 079.53	7,777	1,097	7.09
2. Asymptomatic HIV	V08	2,172	567	3.83
3. Tuberculosis	010.xx - 018.xx	115	91	1.26
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,276	1,136	1.12
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	18,221	11,321	1.61
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	3,801	2,250	1.69
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,816	1,268	1.43
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	4,427	2,956	1.50
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	88,523	26,152	3.38
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	12,971	5,132	2.53
11. Hypertension	401.xx - 405.xx;	58,526	30,490	1.92
12. Contact Dermatitis and other Eczema	692.xx	5,353	4,648	1.15
13. Dehydration	276.5x	1,040	738	1.41
14. Exposure to Heat or Cold	991.xx - 992.xx	70	65	1.08
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	8,175	5,580	1.47
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	20,666	14,455	1.43
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	2,149	1,336	1.61
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	9,262	4,578	2.02

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,091	851	3.63
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,749	517	3.38
19a.	Tobacco Use Disorders	305.1	984	855	1.15
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	8,001	3,830	2.09
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	6,126	3,859	1.59
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	2,866	1,431	2.00
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	7,720	3,794	2.03

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	6,867	6,619	1.04
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	11,033	10,176	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	44,044	40,154	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	78,644	54,079	1.45
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	49,908	46,439	1.07
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	17,991	17,218	1.04
25.	Contraceptive Management	ICD - 9: V25.xx	28,191	17,884	1.58
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	90,561	55,804	1.62
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	1,558	1,554	1.00
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	3	3	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	222	216	1.03

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 16 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	187	182	1.03
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	52,638	41,280	1.28
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	24,465	19,771	1.24
30.	Sealants	ADA: D1351	7,739	4,241	1.82
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	18,147	14,773	1.23
32.	III. Restorative Services	ADA: D21xx - D29xx	27,652	15,795	1.75
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	14,887	10,717	1.39
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	13,954	7,206	1.94

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 16 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE		Number of Patients (a)	Percent
1.	Less than 15 Years	47	0.3%
2.	Ages 15 - 19	2,180	15.8%
3.	Ages 20 - 24	4,093	29.7%
4.	Ages 25 - 44	7,436	54.0%
5.	Ages 45 and Over	23	0.2%
6.	Total Patients (Sum lines 1-5)	13,779	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	7,516	54.5%	652	4.7%	59.3%
8.	Second Trimester	4,123	29.9%	176	1.3%	31.2%
9.	Third Trimester	1,194	8.7%	118	0.9%	9.5%

SECTION C - CHILDHOOD IMMUNIZATION RATE				
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,716	5,309	79.0%

SECTION D - PAP TEST				
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	106,590	68,917	64.7%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

Total (i)								
HIV Positive Pregnant Women	2	100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	61	0.7%			2	4	56	9.7%
Native Hawaiian (b1)	4	0.0%			0	1	3	25.0%
Pacific Islander (b2)	13	0.2%			0	0	13	0.0%
Black/ African American (c)	237	2.8%			9	19	214	11.6%
American Indian/ Alaska Native (d)	456	5.4%			5	19	433	5.3%
White (e)	2,233	26.3%			30	152	2,082	8.0%
More than one race (f)	47	0.6%			0	2	45	4.3%
Race Unreported/ Refused to Report (g)	4,895	57.6%			50	207	4,857	5.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	7,946	93.6%			96	404	7,703	6.1%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	6,198	73.0%			67	292	6,059	5.6%
Non-Hispanic/Latino (c2)	1,748	20.6%			29	112	1,644	7.9%
Sub-total (Sum c1 + c2)	7,946	93.6%			96	404	7,703	6.1%
Unreported / Refused to Report Race and Ethnicity (h)	547	6.4%			0	16	368	4.2%
Total (i)	8,493	100.0%	7,403	100.0%	96	420	8,071	6.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	85	
Native Hawaiian (b1)	10	
Pacific Islander (b2)	30	
Black/ African American (c)	1,559	
American Indian/ Alaska Native (d)	1,054	
White (e)	17,601	
More than one race (f)	35	
Race Unreported/ Refused to Report (g)	11,151	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	31,525	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	16,462	
Non-Hispanic/Latino (c2)	15,063	
Sub-total (Sum c1 + c2)	31,525	
Unreported / Refused to Report Race and Ethnicity (h)	197	
Total (i)	31,722	71.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 16 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	78		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	16		
Black/ African American (c)	823		
American Indian/ Alaska Native (d)	1,514		
White (e)	11,125		
More than one race (f)	24		
Race Unreported/ Refused to Report (g)	10,574		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	24,158		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	14,952		
Non-Hispanic/Latino (c2)	9,206		
Sub-total (Sum c1 + c2)	24,158		
Unreported / Refused to Report Race and Ethnicity (h)	135		
Total (i)	24,293	72.3%	46.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	84,177,492	52,154,029	136,331,521
2. Lab and X-ray	9,224,076	4,796,311	14,020,387
3. Medical/Other Direct	12,737,410	7,604,993	20,342,403
4. Total Medical Care Services (Sum lines 1-3)	106,138,978	64,555,333	170,694,311
Financial Costs for Other Clinical Services			
5. Dental	14,601,151	8,200,735	22,801,886
6. Mental Health	2,296,271	1,394,693	3,690,964
7. Substance Abuse	138,374	50,954	189,328
8a. Pharmacy not including pharmaceuticals	8,100,071	3,914,962	12,015,033
8b. Pharmaceuticals	12,190,332		12,190,332
9. Other Professional	174,375	112,314	286,689
10. Total Other Clinical Services (Sum lines 5-9)	37,500,574	13,673,658	51,174,232
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,371,671		1,371,671
11b. Transportation	732,874		732,874
11c. Outreach	1,283,048		1,283,048
11d. Patient and Community Education	2,484,899		2,484,899
11e. Eligibility Assistance	2,441,246		2,441,246
11f. Interpretation Services	63,657		63,657
11g. Other Enabling Services	585,221		585,221
11. Total Enabling Services Cost (Sum lines 11a-11g)	8,962,616	4,555,520	13,518,136
12. Other Related Services	5,334,582	3,115,620	8,450,202
13. Total Enabling and Other Services (Sum lines 11-12)	14,297,198	7,671,140	21,968,338
Overhead and Totals			
14. Facility	17,455,092		
15. Administration	68,445,039		
16. Total Overhead (Sum lines 14-15)	85,900,131		
17. Total Accrued Costs (Sum lines 4+10+13+16)	243,836,881		243,836,881
18. Value of Donated Facilities, Services and Supplies			4,619,708
19. Grand Total including Donations (Sum lines 17-18)			248,456,589

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 16 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	79.3%	34.5%	55.9%
2. Lab and X-ray	8.7%	3.8%	5.7%
3. Medical/Other Direct	12.0%	5.2%	8.3%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	43.5%	70.0%
Financial Costs for Other Clinical Services			
5. Dental	38.9%	6.0%	9.4%
6. Mental Health	6.1%	0.9%	1.5%
7. Substance Abuse	0.4%	0.1%	0.1%
8a. Pharmacy not including pharmaceuticals	21.6%	3.3%	4.9%
8b. Pharmaceuticals	32.5%	5.0%	5.0%
9. Other Professional	0.5%	0.1%	0.1%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	15.4%	21.0%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	9.6%	0.6%	0.6%
11b. Transportation	5.1%	0.3%	0.3%
11c. Outreach	9.0%	0.5%	0.5%
11d. Patient and Community Education	17.4%	1.0%	1.0%
11e. Eligibility Assistance	17.1%	1.0%	1.0%
11f. Interpretation Services	0.4%	0.0%	0.0%
11g. Other Enabling Services	4.1%	0.2%	0.2%
11. Total Enabling Services Cost (Sum lines 11a-11g)	62.7%	3.7%	5.5%
12. Other Related Services	37.3%	2.2%	3.5%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	5.9%	9.0%
Overhead and Totals			
14. Facility	20.3%	7.2%	
15. Administration	79.7%	28.1%	
16. Total Overhead (Sum lines 14-15)	100.0%	35.2%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.9%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category	Charges			Collections			
	Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	1,596,146	1.2%	0.6%	1,181,994	1.0%	0.7%	74.1%
2a. Medicaid Managed Care (capitated)	32,148,432	24.9%	12.4%	28,515,628	23.5%	15.9%	88.7%
2b. Medicaid Managed Care (fee-for-service)	95,504,374	73.9%	36.7%	91,513,843	75.5%	50.9%	95.8%
3. Total Medicaid (Sum lines 1+2a+2b)	129,248,952	100.0%	49.7%	121,211,465	100.0%	67.5%	93.8%
4. Medicare Non-Managed Care	19,483,806	82.0%	7.5%	11,544,709	78.2%	6.4%	59.3%
5a. Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b. Medicare Managed Care (fee-for-service)	4,270,044	18.0%	1.6%	3,224,400	21.8%	1.8%	75.5%
6. Total Medicare (Sum lines 4+5a+5b)	23,753,850	100.0%	9.1%	14,769,109	100.0%	8.2%	62.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	693,411	12.0%	0.3%	643,866	18.4%	0.4%	92.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	4,905,795	84.9%	1.9%	2,720,373	77.6%	1.5%	55.5%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	177,450	3.1%	0.1%	142,308	4.1%	0.1%	80.2%
9. Total Other Public (Sum lines 7+8a+8b)	5,776,656	100.0%	2.2%	3,506,547	100.0%	2.0%	60.7%
10. Private Non-Managed Care	38,964,279	88.4%	15.0%	21,438,432	90.4%	11.9%	55.0%
11a. Private Managed Care (Capitated)	1,095,846	2.5%	0.4%	581,256	2.5%	0.3%	53.0%
11b. Private Managed Care (fee-for-service)	4,031,294	9.1%	1.5%	1,690,583	7.1%	0.9%	41.9%
12. Total Private (Sum lines 10+11a+11b)	44,091,419	100.0%	16.9%	23,710,271	100.0%	13.2%	53.8%
13. Self Pay	57,269,998	100.0%	22.0%	16,481,874	100.0%	9.2%	28.8%
14. Grand Total (Sum lines 3+6+9+12+13)	260,140,875		100.0%	179,679,266		100.0%	69.1%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	211,196	62,999		63,234	210,961	13.2%	526,303	33.0%
2a. Medicaid Managed Care (capitated)	10,428,497	5,444,703	0	0	15,873,200	49.4%	3,548,391	11.0%
2b. Medicaid Managed Care (fee-for-service)	31,991,928	8,822,739	0	1,849,055	38,965,612	40.8%	2,028,384	2.1%
3. Total Medicaid (Sum lines 1+2a+2b)	42,631,621	14,330,441	0	1,912,289	55,049,773	42.6%	6,103,078	4.7%
4. Medicare Non-Managed Care	75,516	162,364		22,118	215,762	1.1%	8,306,219	42.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	87,032	102,771	0	0	189,803	4.4%	1,230,937	28.8%
6. Total Medicare (Sum lines 4+5a+5b)	162,548	265,135	0	22,118	405,565	1.7%	9,537,156	40.1%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	43,654	6.3%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	2,185,422	44.5%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	48,236	27.2%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	2,277,312	39.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 16 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				4,530	-4,530	0.0%	18,274,642	46.9%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	514,590	47.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	2,191,145	54.4%
12. Total Private (Sum lines 10+11a+11b)			0	4,530	-4,530	0.0%	20,980,377	47.6%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	42,794,169	14,595,576	0	1,938,937	55,450,808	21.3%	38,897,923	15.0%
13. Self Pay	Sliding Discounts (e)				35,755,181	Bad Debt Write Off (f)		
								2,943,935

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 16 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,221,369	6.0%
1b. Community Health Center	31,697,883	85.4%
1c. Health Care for the Homeless	3,201,676	8.6%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	37,120,928	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	37,120,928	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	1,035,939	10.8%
3. Other Federal Grants	2,424,391	25.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,521,447	36.7%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,620,418	27.3%
5. Total Other Federal Grants (Sum Lines 2-4a)	9,602,195	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	8,898,230	40.1%
6a. State/Local Indigent Care Programs	4,463,589	20.1%
7. Local Government Grants and Contracts	2,767,199	12.5%
8. Foundation/Private Grants and Contracts	6,076,733	27.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	22,205,751	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,682,124	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	71,610,998	

% may not equal 100% due to rounding