

**LIST OF GRANTEES (15 Grantees)**

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
CLINICA CAMPESINA FAMILY HEALTH SVCS	LAFAYETTE	CO	H80CS006902009	081650	CH
COLORADO COALITION FOR THE HOMELESS	DENVER	CO	H80CS000402009	080620	HCH,PHPC
DENVER HEALTH AND HOSPITAL AUTHORITY	DENVER	CO	H80CS002182009	080060	CH
DOLORES COUNTY HEALTH ASSOCIATION	DOVE CREEK	CO	H80CS004642009	080100	CH
HIGH PLAINS COMMUNITY HEALTH CENTER	LAMAR	CO	H80CS002142009	084100	CH,MH
LIMON DRS COMMITTEE D/B/A PLAINS MEDICAL	LIMON	CO	H80CS008822009	080900	CH
METRO COMMUNITY PROVIDER NETWORK	ENGLEWOOD	CO	H80CS002172009	080730	CH,HCH
MOUNTAIN FAMILY HEALTH CENTER	NEDERLAND	CO	H80CS008302009	081260	CH
NORTHWEST COLORADO VISITING NURSE ASSOCIATION, INC.	CRAIG	CO	H80CS106102009	08E00068	CH
PEAK VISTA COMMUNITY HEALTH CENTERS	COLORADO SPRINGS	CO	H80CS002122009	081460	CH,HCH
PLAN DE SALUD DEL VALLE, INC.	FORT LUPTON	CO	H80CS008012009	080130	CH,MH
PUEBLO COMMUNITY HEALTH CENTER, INC.	PUEBLO	CO	H80CS006922009	080170	CH,HCH,MH
SUNRISE COMMUNITY HEALTH	EVANS	CO	H80CS008042009	080140	CH,MH
UNCOMPAHGRE COMBINED CLINICS	NORWOOD	CO	H80CS006232009	081740	CH
VALLEY-WIDE HEALTH SYSTEMS, INC.	ALAMOSA	CO	H80CS001342009	080030	CH,MH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 15 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	10,321	9,937	20,258
2.	Age 1	7,096	6,751	13,847
3.	Age 2	6,134	5,931	12,065
4.	Age 3	6,110	5,889	11,999
5.	Age 4	6,016	6,038	12,054
6.	Age 5	5,419	5,172	10,591
7.	Age 6	4,769	4,661	9,430
8.	Age 7	4,711	4,582	9,293
9.	Age 8	4,369	4,410	8,779
10.	Age 9	3,962	3,906	7,868
11.	Age 10	3,575	3,531	7,106
12.	Age 11	3,925	3,859	7,784
13.	Age 12	3,784	3,719	7,503
14.	Age 13	3,549	3,602	7,151
15.	Age 14	3,424	3,503	6,927
16.	Age 15	3,500	4,021	7,521
17.	Age 16	3,227	4,269	7,496
18.	Age 17	2,966	4,292	7,258
19.	Age 18	2,333	4,277	6,610
20.	Age 19	1,822	4,171	5,993
<b>Subtotal Patients (sum lines 1-20)</b>		<b>91,012</b>	<b>96,521</b>	<b>187,533</b>
21.	Age 20	1,749	4,185	5,934
22.	Age 21	1,643	4,194	5,837
23.	Age 22	1,743	4,303	6,046
24.	Age 23	1,698	4,482	6,180
25.	Age 24	1,880	4,472	6,352
26.	Ages 25 - 29	10,351	22,575	32,926
27.	Ages 30 - 34	10,418	19,737	30,155
28.	Ages 35 - 39	10,355	17,094	27,449
29.	Ages 40 - 44	10,798	15,141	25,939
30.	Ages 45 - 49	12,305	15,245	27,550
31.	Ages 50 - 54	11,633	14,131	25,764
32.	Ages 55 - 59	9,493	11,429	20,922
33.	Ages 60 - 64	6,410	9,155	15,565
<b>Subtotal Patients (sum lines 21-33)</b>		<b>90,476</b>	<b>146,143</b>	<b>236,619</b>
34.	Ages 65 - 69	4,147	5,677	9,824
35.	Ages 70 - 74	2,800	3,797	6,597
36.	Ages 75 - 79	1,764	2,478	4,242
37.	Ages 80 - 84	930	1,467	2,397
38.	Ages 85 and over	815	1,637	2,452
<b>Subtotal Patients (sum lines 34-38)</b>		<b>10,456</b>	<b>15,056</b>	<b>25,512</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>191,944</b>	<b>257,720</b>	<b>449,664</b>
	<b>% of Total</b>	<b>42.7%</b>	<b>57.3%</b>	

**TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009**  
**State - Universal - 15 Grantees**

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	262	7,584			7,846	1.7%	2.6%
2a. Native Hawaiian	51	274			325	0.1%	0.1%
2b. Other Pacific Islander	248	448			696	0.2%	0.2%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>299</b>	<b>722</b>			<b>1,021</b>	<b>0.2%</b>	<b>0.3%</b>
3. Black/African American	1,153	30,375			31,528	7.0%	10.3%
4. American Indian/Alaska native	679	2,672			3,351	0.7%	1.1%
5. White	107,857	144,310			252,167	56.1%	82.2%
6. More than one race	8,943	1,996			10,939	2.4%	3.6%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>119,193</b>	<b>187,659</b>			<b>306,852</b>		
7. Unreported/Refused to report	112,339	9,256	21,217	4.7%	142,812	31.8%	
<b>8. Total Patients (Sum lines 1+2+3 to 7)</b>	<b>231,532</b>	<b>196,915</b>	<b>21,217</b>	<b>4.7%</b>	<b>449,664</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>						
<b>9. Total Patients</b>	<b>54.0%</b>	<b>46.0%</b>					

PATIENTS BY LANGUAGE	Number (a)	% of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	119,303	26.5%

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 15 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
<b>Income as Percent of Poverty Level</b>						
1.	100% and Below	273,098	60.7%	69.4%		
2.	101 - 150%	58,687	13.1%	14.9%		
3.	151 - 200%	34,237	7.6%	8.7%		
4.	Over 200%	27,354	6.1%	7.0%		
5.	Unknown	56,288	12.5%			
6.	<b>Total (sum lines 1-5)</b>	<b>449,664</b>	<b>100.0%</b>			
<b>Principal Third Party Medical Insurance Source</b>						
		<b>Ages 0 - 19 (a)</b>	<b>Ages 20+ (b)</b>	<b>TOTAL</b>	<b>%</b>	
7.	None/Uninsured	37,894	157,306	195,200	43.4%	
8a.	Regular Medicaid (Title XIX)	115,389	42,912	158,301	35.2%	
8b.	CHIP Medicaid	351	198	549	0.1%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>115,740</b>	<b>43,110</b>	<b>158,850</b>	<b>35.3%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>23</b>	<b>29,678</b>	<b>29,701</b>	<b>6.6%</b>	
10a.	Other Public Insurance Non-CHIP	278	965	1,243	0.3%	
10b.	Other Public Insurance CHIP	18,547	692	19,239	4.3%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>18,825</b>	<b>1,657</b>	<b>20,482</b>	<b>4.6%</b>	
11.	<b>Private Insurance</b>	<b>15,051</b>	<b>30,380</b>	<b>45,431</b>	<b>10.1%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>187,533</b>	<b>262,131</b>	<b>449,664</b>	<b>100.0%</b>	
<b>Managed Care Utilization</b>						
<b>Payor Category</b>		<b>Medicaid (a)</b>	<b>Medicare (b)</b>	<b>Other Public Including Non-Medicaid CHIP (c)</b>	<b>Private (d)</b>	<b>Total (e)</b>
13a.	Capitated Member months	497,847	32,101	203,800	125,946	859,694
13b.	Fee-for-service Member months	12,738	5,065	25,471	54	43,328
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>510,585</b>	<b>37,166</b>	<b>229,271</b>	<b>126,000</b>	<b>903,022</b>
<b>Characteristics - Special Populations</b>		<b>Number of Patients (a)</b>		<b>%</b>		
14.	Migrant (330g grantees Only)	5,373		45.8%		
15.	Seasonal (330g grantees Only)	6,046		51.6%		
	Migrant/Seasonal (non-330 g grantees)	308		2.6%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>11,727</b>		<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)	6,328		21.6%		
18.	Transitional (330h grantees Only)	2,001		6.8%		
19.	Doubling Up (330h grantees Only)	2,315		7.9%		
20.	Street (330h grantees Only)	2,484		8.5%		
21.	Other (330h grantees Only)	2,407		8.2%		
22.	Unknown (330h grantees Only)	1,587		5.4%		
	Homeless (non-330 h grantees)	12,225		41.7%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>	<b>29,347</b>		<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>	<b>16,264</b>				
25.	<b>Total Veterans (All Grantees Report this Line)</b>	<b>4,183</b>				

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	141.38	474,134	
2.	General Practitioners	1.00	3,281	
3.	Internists	26.53	68,182	
4.	Obstetrician/Gynecologists	12.61	43,893	
5.	Pediatricians	33.30	113,842	
7.	Other Specialty Physicians	6.55	20,679	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>221.37</b>	<b>724,011</b>	
9a.	Nurse Practitioners	74.85	204,488	
9b.	Physician Assistants	113.01	360,945	
10.	Certified Nurse Midwives	16.58	40,783	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>204.44</b>	<b>606,216</b>	
11.	Nurses	196.13	61,556	
12.	Other Medical Personnel	563.28		
13.	Laboratory Personnel	38.83		
14.	X-Ray Personnel	14.08		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>1,238.13</b>	<b>1,391,783</b>	<b>413,274</b>
16.	Dentists	64.53	155,876	
17.	Dental Hygienists	31.16	34,524	
18.	Dental Assistants, Aides, Techs	143.14		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>238.83</b>	<b>190,400</b>	<b>78,515</b>
20a.	Psychiatrists	5.89	8,072	
20a1.	Licensed Clinical Psychologists	4.45	5,430	
20a2.	Licensed Clinical Social Workers	14.01	12,702	
20b.	Other Licensed Mental Health Providers	31.37	24,908	
20c.	Other Mental Health Staff	28.32	35,272	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>84.04</b>	<b>86,384</b>	<b>28,707</b>
21.	<b>Substance Abuse Services</b>	<b>16.74</b>	<b>15,273</b>	<b>2,706</b>
22.	<b>Other Professional Services</b>	<b>14.47</b>	<b>10,177</b>	<b>3,899</b>
23.	<b>Pharmacy Personnel</b>	<b>91.41</b>		
24.	Case Managers	169.47	112,386	
25.	Patient/Community Education Specialists	37.68	23,841	
26.	Outreach Workers	55.15		
27.	Transportation Staff	1.00		
27a.	Eligibility Assistance Workers	117.85		
27b.	Interpretation Staff	4.18		
28.	Other Enabling Services	17.18		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>402.51</b>	<b>136,227</b>	<b>37,407</b>
29a.	<b>Other Programs/Services</b>	<b>52.93</b>		
30a.	Management and Support Staff	263.03		
30b.	Fiscal and Billing Staff	166.57		
30c.	IT Staff	52.29		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>481.89</b>		
31.	Facility Staff	45.61		
32.	Patient Support Staff	539.17		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>1,066.67</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>3,205.73</b>	<b>1,830,244</b>	

Visits are shown only for personnel that generate reportable visits  
 Subtotals may differ from the sum of cells due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.4%	4.4%	34.1%	25.9%
2.	General Practitioners	0.1%	0.0%	0.2%	0.2%
3.	Internists	2.1%	0.8%	4.9%	3.7%
4.	Obstetrician/Gynecologists	1.0%	0.4%	3.2%	2.4%
5.	Pediatricians	2.7%	1.0%	8.2%	6.2%
7.	Other Specialty Physicians	0.5%	0.2%	1.5%	1.1%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>17.9%</b>	<b>6.9%</b>	<b>52.0%</b>	<b>39.6%</b>
9a.	Nurse Practitioners	6.0%	2.3%	14.7%	11.2%
9b.	Physician Assistants	9.1%	3.5%	25.9%	19.7%
10.	Certified Nurse Midwives	1.3%	0.5%	2.9%	2.2%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>16.5%</b>	<b>6.4%</b>	<b>43.6%</b>	<b>33.1%</b>
11.	Nurses	15.8%	6.1%	4.4%	3.4%
12.	Other Medical Personnel	45.5%	17.6%		
13.	Laboratory Personnel	3.1%	1.2%		
14.	X-Ray Personnel	1.1%	0.4%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>38.6%</b>	<b>100.0%</b>	<b>76.0%</b>
16.	Dentists	27.0%	2.0%	81.9%	8.5%
17.	Dental Hygienists	13.0%	1.0%	18.1%	1.9%
18.	Dental Assistance,Aides,Techs	59.9%	4.5%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>7.5%</b>	<b>100.0%</b>	<b>10.4%</b>
20a.	Psychiatrists	7.0%	0.2%	9.3%	0.4%
20a1.	Licensed Clinical Psychologists	5.3%	0.1%	6.3%	0.3%
20a2.	Licensed Clinical Social Workers	16.7%	0.4%	14.7%	0.7%
20b.	Other Licensed Mental Health Providers	37.3%	1.0%	28.8%	1.4%
20c.	Other Mental Health Staff	33.7%	0.9%	40.8%	1.9%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>2.6%</b>	<b>100.0%</b>	<b>4.7%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.8%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.5%</b>	<b>100.0%</b>	<b>0.6%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.9%</b>		
24.	Case Managers	42.1%	5.3%	82.5%	6.1%
25.	Patient/Community Education Specialists	9.4%	1.2%	17.5%	1.3%
26.	Outreach Workers	13.7%	1.7%		
27.	Transportation Staff	0.2%	0.0%		
27a.	Eligibility Assistance Workers	29.3%	3.7%		
27b.	Interpretation Staff	1.0%	0.1%		
28.	Other Enabling Services	4.3%	0.5%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>12.6%</b>	<b>100.0%</b>	<b>7.4%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>1.7%</b>		

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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 15 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	24.7%	8.2%		
30b. Fiscal and Billing Staff	15.6%	5.2%		
30c. IT Staff	4.9%	1.6%		
<b>30. Total Administrative Staff (Sum lines 30a-30c)</b>	<b>45.2%</b>	<b>15.0%</b>		
31. Facility Staff	4.3%	1.4%		
32. Patient Support Staff	50.5%	16.8%		
<b>33. Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>33.3%</b>		
<b>34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

Clinic Visits are shown only for personnel that generate reportable visits  
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**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>					
1.	Symptomatic HIV	042; 079.53	1,716	590	2.91
2.	Asymptomatic HIV	V08	479	270	1.77
3.	Tuberculosis	010.xx - 018.xx	375	252	1.49
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	686	581	1.18
<b>Selected Diseases of the Respiratory System</b>					
5.	Asthma	493.xx	16,636	10,185	1.63
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	4,625	2,939	1.57
<b>Selected Other Medical Conditions</b>					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,021	805	1.27
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	5,151	3,815	1.35
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	71,277	24,581	2.90
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	11,889	4,993	2.38
11.	Hypertension	401.xx - 405.xx;	53,313	28,892	1.85
12.	Contact Dermatitis and other Eczema	692.xx	8,102	6,901	1.17
13.	Dehydration	276.5x	549	430	1.28
14.	Exposure to Heat or Cold	991.xx - 992.xx	239	100	2.39
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	8,361	6,143	1.36
<b>Selected Childhood Conditions</b>					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	23,012	16,566	1.39
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	2,819	1,815	1.55
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	4,169	2,916	1.43

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009  
State - Universal - 15 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	11,093	2,205	5.03
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	5,763	1,137	5.07
19a.	Tobacco Use Disorders	305.1	3,724	2,918	1.28
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	45,798	16,192	2.83
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	16,596	7,785	2.13
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	5,908	2,592	2.28
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	19,626	7,762	2.53

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	23,832	22,534	1.06
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	5,858	5,550	1.06
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	55,055	51,353	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	115,566	81,998	1.41
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	90,674	82,462	1.10
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	30,745	29,350	1.05
25.	Contraceptive Management	ICD - 9: V25.xx	39,921	22,452	1.78
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	137,851	85,585	1.61
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	10,438	9,994	1.04
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,427	1,279	1.12
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	1,205	1,147	1.05

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 15 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	2,999	2,582	1.16
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	76,421	59,543	1.28
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	32,333	26,676	1.21
30.	Sealants	ADA: D1351	8,834	7,128	1.24
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	32,625	26,164	1.25
32.	III. Restorative Services	ADA: D21xx - D29xx	37,647	18,790	2.00
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	23,863	18,257	1.31
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	19,472	10,375	1.88

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 15 Grantees**

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>				
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>				
<b>AGE</b>		<b>Number of Patients (a)</b>		<b>Percent</b>
1.	Less than 15 Years		63	0.3%
2.	Ages 15 - 19		3,061	16.1%
3.	Ages 20 - 24		5,754	30.3%
4.	Ages 25 - 44		10,112	53.2%
5.	Ages 45 and Over		30	0.2%
6.	<b>Total Patients (Sum lines 1-5)</b>		<b>19,020</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>						
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>		<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
		<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7.	First Trimester	12,191	64.1%	515	2.7%	66.8%
8.	Second Trimester	4,580	24.1%	338	1.8%	25.9%
9.	Third Trimester	1,191	6.3%	205	1.1%	7.3%

<b>SECTION C - CHILDHOOD IMMUNIZATION RATE</b>				
<b>Childhood Immunization Rate</b>		<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	11,839	8,768	74.1%

<b>SECTION D - PAP TEST</b>				
<b>Pap Test</b>		<b>Total Number of Female Patients 24-64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	119,770	70,051	58.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

Total (i)								
HIV Positive Pregnant Women	9	100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year	Deliveries performed by Grantee Provider	Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight		
By Race								
Asian (a)	201	1.9%		2	13	172	8.0%	
Native Hawaiian (b1)	4	0.0%		0	0	3	0.0%	
Pacific Islander (b2)	20	0.2%		0	3	17	15.0%	
Black/ African American (c)	533	5.2%		5	48	423	11.1%	
American Indian/ Alaska Native (d)	54	0.5%		0	6	44	12.0%	
White (e)	6,531	63.2%		43	346	5,573	6.5%	
More than one race (f)	294	2.8%		0	19	281	6.3%	
Race Unreported/ Refused to Report (g)	2,525	24.5%		12	149	2,192	6.8%	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>10,162</b>	<b>98.4%</b>		<b>62</b>	<b>584</b>	<b>8,705</b>	<b>6.9%</b>	
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	7,669	74.3%		35	372	6,328	6.0%	
Non-Hispanic/Latino (c2)	2,493	24.1%		27	212	2,377	9.1%	
<b>Sub-total (Sum c1 + c2)</b>	<b>10,162</b>	<b>98.4%</b>		<b>62</b>	<b>584</b>	<b>8,705</b>	<b>6.9%</b>	
Unreported / Refused to Report Race and Ethnicity (h)	165	1.6%		15	62	897	7.9%	
<b>Total (i)</b>	<b>10,327</b>	<b>100.0%</b>	<b>9,283</b>	<b>100.0%</b>	<b>77</b>	<b>646</b>	<b>9,602</b>	<b>7.0%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

<b>SECTION B: HYPERTENSION</b>		
<b>Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90</b>		
	<b>Total hypertensive patients</b>	<b>Estimated % Patients with Controlled Blood Pressure</b>
<b>By Race</b>		
Asian (a)	960	
Native Hawaiian (b1)	33	
Pacific Islander (b2)	74	
Black/ African American (c)	5,381	
American Indian/ Alaska Native (d)	322	
White (e)	23,890	
More than one race (f)	585	
Race Unreported/ Refused to Report (g)	9,559	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>40,804</b>	
<b>By Hispanic/Latino Identity</b>		
Hispanic/Latino (c1)	16,034	
Non-Hispanic/Latino (c2)	24,770	
<b>Sub-total (Sum c1 + c2)</b>	<b>40,804</b>	
Unreported / Refused to Report Race and Ethnicity (h)	794	
<b>Total (i)</b>	<b>41,598</b>	<b>61.7%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places  
\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 15 Grantees**

<b>SECTION C: DIABETES</b>			
<b>Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results</b>			
	<b>Total patients with diabetes</b>	<b>Estimated % Patients with Hba1c &lt;= 9%</b>	<b>Estimated % Patients with Hba1c &lt; 7%</b>
<b>By Race</b>			
Asian (a)	418		
Native Hawaiian (b1)	17		
Pacific Islander (b2)	29		
Black/ African American (c)	1,880		
American Indian/ Alaska Native (d)	181		
White (e)	11,462		
More than one race (f)	96		
Race Unreported/ Refused to Report (g)	6,209		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>20,292</b>		
<b>By Hispanic/Latino Identity</b>			
Hispanic/Latino (c1)	11,074		
Non-Hispanic/Latino (c2)	9,218		
<b>Sub-total (Sum c1 + c2)</b>	<b>20,292</b>		
Unreported / Refused to Report Race and Ethnicity (h)	529		
<b>Total (i)</b>	<b>20,821</b>	<b>73.0%</b>	<b>38.1%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places  
\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 15 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	106,470,077	57,637,880	164,107,957
2. Lab and X-ray	15,457,394	5,777,400	21,234,794
3. Medical/Other Direct	13,778,403	6,238,435	20,016,838
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>135,705,874</b>	<b>69,653,715</b>	<b>205,359,589</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	21,073,317	10,944,461	32,017,778
6. Mental Health	4,491,982	1,647,931	6,139,913
7. Substance Abuse	544,993	121,456	666,449
8a. Pharmacy not including pharmaceuticals	8,227,803	6,274,968	14,502,771
8b. Pharmaceuticals	14,514,658		14,514,658
9. Other Professional	857,048	504,430	1,361,478
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>49,709,801</b>	<b>19,493,246</b>	<b>69,203,047</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	8,826,947		8,826,947
11b. Transportation	337,759		337,759
11c. Outreach	2,864,907		2,864,907
11d. Patient and Community Education	2,358,317		2,358,317
11e. Eligibility Assistance	4,950,439		4,950,439
11f. Interpretation Services	777,256		777,256
11g. Other Enabling Services	2,389,526		2,389,526
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>22,505,151</b>	<b>9,170,122</b>	<b>31,675,273</b>
12. Other Related Services	1,140,185	636,593	1,776,778
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>23,645,336</b>	<b>9,806,715</b>	<b>33,452,051</b>
<b>Overhead and Totals</b>			
14. Facility	23,939,723		
15. Administration	75,013,953		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>98,953,676</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>308,014,687</b>		<b>308,014,687</b>
18. Value of Donated Facilities, Services and Supplies			27,453,324
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>335,468,011</b>

% may not equal 100% due to rounding

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 15 Grantees**

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	78.5%	34.6%	53.3%
2. Lab and X-ray	11.4%	5.0%	6.9%
3. Medical/Other Direct	10.2%	4.5%	6.5%
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>44.1%</b>	<b>66.7%</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	42.4%	6.8%	10.4%
6. Mental Health	9.0%	1.5%	2.0%
7. Substance Abuse	1.1%	0.2%	0.2%
8a. Pharmacy not including pharmaceuticals	16.6%	2.7%	4.7%
8b. Pharmaceuticals	29.2%	4.7%	4.7%
9. Other Professional	1.7%	0.3%	0.4%
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>16.1%</b>	<b>22.5%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	37.3%	2.9%	2.9%
11b. Transportation	1.4%	0.1%	0.1%
11c. Outreach	12.1%	0.9%	0.9%
11d. Patient and Community Education	10.0%	0.8%	0.8%
11e. Eligibility Assistance	20.9%	1.6%	1.6%
11f. Interpretation Services	3.3%	0.3%	0.3%
11g. Other Enabling Services	10.1%	0.8%	0.8%
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>95.2%</b>	<b>7.3%</b>	<b>10.3%</b>
12. Other Related Services	4.8%	0.4%	0.6%
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>7.7%</b>	<b>10.9%</b>
<b>Overhead and Totals</b>			
14. Facility	24.2%	7.8%	
15. Administration	75.8%	24.4%	
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.1%</b>	
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			8.9%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category	Charges			Collections			
	Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	115,423,266	77.0%	28.6%	95,045,773	79.8%	50.7%	82.3%
2a. Medicaid Managed Care (capitated)	34,180,578	22.8%	8.5%	23,798,959	20.0%	12.7%	69.6%
2b. Medicaid Managed Care (fee-for-service)	321,870	0.2%	0.1%	326,559	0.3%	0.2%	101.5%
<b>3. Total Medicaid (Sum lines 1+2a+2b)</b>	<b>149,925,714</b>	<b>100.0%</b>	<b>37.2%</b>	<b>119,171,291</b>	<b>100.0%</b>	<b>63.5%</b>	<b>79.5%</b>
4. Medicare Non-Managed Care	24,805,556	76.4%	6.2%	12,748,101	83.5%	6.8%	51.4%
5a. Medicare Managed Care (capitated)	7,450,801	22.9%	1.8%	2,328,395	15.3%	1.2%	31.3%
5b. Medicare Managed Care (fee-for-service)	229,529	0.7%	0.1%	191,541	1.3%	0.1%	83.4%
<b>6. Total Medicare (Sum lines 4+5a+5b)</b>	<b>32,485,886</b>	<b>100.0%</b>	<b>8.1%</b>	<b>15,268,037</b>	<b>100.0%</b>	<b>8.1%</b>	<b>47.0%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	7,286,823	49.2%	1.8%	3,415,812	38.4%	1.8%	46.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	6,311,186	42.6%	1.6%	4,534,426	51.0%	2.4%	71.8%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	1,202,683	8.1%	0.3%	944,377	10.6%	0.5%	78.5%
<b>9. Total Other Public (Sum lines 7+8a+8b)</b>	<b>14,800,692</b>	<b>100.0%</b>	<b>3.7%</b>	<b>8,894,615</b>	<b>100.0%</b>	<b>4.7%</b>	<b>60.1%</b>
10. Private Non-Managed Care	20,706,448	63.7%	5.1%	10,842,574	60.4%	5.8%	52.4%
11a. Private Managed Care (Capitated)	11,755,678	36.2%	2.9%	7,088,231	39.5%	3.8%	60.3%
11b. Private Managed Care (fee-for-service)	50,126	0.2%	0.0%	26,906	0.1%	0.0%	53.7%
<b>12. Total Private (Sum lines 10+11a+11b)</b>	<b>32,512,252</b>	<b>100.0%</b>	<b>8.1%</b>	<b>17,957,711</b>	<b>100.0%</b>	<b>9.6%</b>	<b>55.2%</b>
13. Self Pay	173,589,204	100.0%	43.0%	26,314,953	100.0%	14.0%	15.2%
<b>14. Grand Total (Sum lines 3+6+9+12+13)</b>	<b>403,313,748</b>		<b>100.0%</b>	<b>187,606,607</b>		<b>100.0%</b>	<b>46.5%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	5,039	0		0	5,039	0.0%	18,742,154	16.2%
2a. Medicaid Managed Care (capitated)	10,780,830	0	0	0	10,780,830	31.5%	10,381,619	30.4%
2b. Medicaid Managed Care (fee-for-service)	0	0	83,267	0	83,267	25.9%	407	0.1%
<b>3. Total Medicaid (Sum lines 1+2a+2b)</b>	<b>10,785,869</b>	<b>0</b>	<b>83,267</b>	<b>0</b>	<b>10,869,136</b>	<b>7.2%</b>	<b>29,124,180</b>	<b>19.4%</b>
4. Medicare Non-Managed Care	25,451	217,537		0	242,988	1.0%	10,969,524	44.2%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	5,122,406	68.7%
5b. Medicare Managed Care (fee-for-service)	0	0	40,711	0	40,711	17.7%	56,167	24.5%
<b>6. Total Medicare (Sum lines 4+5a+5b)</b>	<b>25,451</b>	<b>217,537</b>	<b>40,711</b>	<b>0</b>	<b>283,699</b>	<b>0.9%</b>	<b>16,148,097</b>	<b>49.7%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	168	0		0	168	0.0%	3,310,250	45.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	1,884,083	29.9%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	343,795	28.6%
<b>9. Total Other Public (Sum lines 7+8a+8b)</b>	<b>168</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>0.0%</b>	<b>5,538,128</b>	<b>37.4%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 15 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				6,473	-6,473	0.0%	8,990,376	43.4%
11a. Private Managed Care (Capitated)			11,242	0	11,242	0.1%	4,925,232	41.9%
11b. Private Managed Care (fee-for-service)			711	0	711	1.4%	18,821	37.5%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>11,953</b>	<b>6,473</b>	<b>5,480</b>	<b>0.0%</b>	<b>13,934,429</b>	<b>42.9%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>10,811,488</b>	<b>217,537</b>	<b>135,931</b>	<b>6,473</b>	<b>11,158,483</b>	<b>2.8%</b>	<b>64,744,834</b>	<b>16.1%</b>
<b>13. Self Pay</b>	<b>Sliding Discounts (e)</b>				<b>137,672,708</b>	<b>Bad Debt Write Off (f)</b>		
								<b>9,417,136</b>

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 15 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	3,853,152	6.8%
1b. Community Health Center	45,858,494	81.5%
1c. Health Care for the Homeless	5,974,141	10.6%
1e. Public Housing Primary Care	590,902	1.0%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>56,276,689</b>	<b>100.0%</b>
1j. Capital Improvement Program Grants	0	0.0%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>56,276,689</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	1,054,508	11.1%
3. Other Federal Grants	2,479,143	26.0%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,182,230	33.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,812,699	29.5%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>9,528,580</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	35,691,996	49.5%
6a. State/Local Indigent Care Programs	18,327,580	25.4%
7. Local Government Grants and Contracts	5,133,126	7.1%
8. Foundation/Private Grants and Contracts	13,019,169	18.0%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>72,171,871</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>5,146,973</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>143,124,113</b>	

% may not equal 100% due to rounding