

LIST OF GRANTEEES (18 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BUCKSPORT REGIONAL HEALTH CENTER	BUCKSPORT	ME	H80CS005912009	010340	CH
CITY OF PORTLAND	PORTLAND	ME	H80CS000052009	010620	CH,HCH
DFD RUSSELL MEDICAL CENTER	LEEDS	ME	H80CS006422009	013280	CH
EASTPORT HEALTH CARE, INC.	EASTPORT	ME	H80CS006302009	010570	CH
FISH RIVER RURAL HEALTH	EAGLE LAKE	ME	H80CS003962009	010530	CH
HARRINGTON FAMILY HEALTH CENTER	HARRINGTON	ME	H80CS008022009	013250	CH
HEALTH ACCESS NETWORK, INC.	LINCOLN	ME	H80CS024502009	015110	CH
HEALTHREACH COMMUNITY HEALTH CENTERS	WATERVILLE	ME	H80CS007972009	010460	CH
ISLANDS COMMUNITY MEDICAL SERVICES, INC	VINALHAVEN	ME	H80CS066572009	010450	CH
KATAHDIN VALLEY HEALTH CENTER	PATTEN	ME	H80CS004882009	013240	CH
MAINE MIGRANT PROGRAMS, INC.	AUGUSTA	ME	H80CS004432009	010040	MH
PENOBSCOT COMMUNITY HEALTH CENTER, INC.	BANGOR	ME	H80CS042912009	014580	CH
PINES HEALTH SERVICES	CARIBOU	ME	H80CS087692009	0115570	CH
REGIONAL MEDICAL CENTER AT LUBEC, INC.	LUBEC	ME	H80CS001502009	010380	CH
SACOPEE VALLEY HEALTH CENTER	PARSONSFIELD	ME	H80CS004582009	011230	CH
SEBASTICOOK FAMILY DOCTORS	NEWPORT	ME	H80CS024482009	015170	CH
ST. CROIX REGIONAL FAMILY HEALTH CENTER	PRINCETON	ME	H80CS005262009	013470	CH
YORK COUNTY COMMUNITY ACTION CORPORATION	SANFORD	ME	H80CS041912009	019970	HCH,PHPC

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 18 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	1,246	1,135	2,381
2.	Age 1	988	896	1,884
3.	Age 2	870	944	1,814
4.	Age 3	1,006	910	1,916
5.	Age 4	1,044	958	2,002
6.	Age 5	1,053	1,059	2,112
7.	Age 6	1,020	1,047	2,067
8.	Age 7	1,025	930	1,955
9.	Age 8	1,097	1,042	2,139
10.	Age 9	1,028	1,083	2,111
11.	Age 10	1,080	999	2,079
12.	Age 11	1,123	1,139	2,262
13.	Age 12	1,165	1,097	2,262
14.	Age 13	1,148	1,173	2,321
15.	Age 14	1,182	1,299	2,481
16.	Age 15	1,275	1,389	2,664
17.	Age 16	1,289	1,439	2,728
18.	Age 17	1,226	1,508	2,734
19.	Age 18	1,153	1,506	2,659
20.	Age 19	969	1,387	2,356
Subtotal Patients (sum lines 1-20)		21,987	22,940	44,927
21.	Age 20	865	1,284	2,149
22.	Age 21	774	1,218	1,992
23.	Age 22	743	1,149	1,892
24.	Age 23	712	1,190	1,902
25.	Age 24	715	1,152	1,867
26.	Ages 25 - 29	3,734	5,556	9,290
27.	Ages 30 - 34	3,988	5,186	9,174
28.	Ages 35 - 39	4,165	5,347	9,512
29.	Ages 40 - 44	4,846	6,133	10,979
30.	Ages 45 - 49	5,935	6,873	12,808
31.	Ages 50 - 54	6,021	6,870	12,891
32.	Ages 55 - 59	5,479	6,449	11,928
33.	Ages 60 - 64	4,563	5,362	9,925
Subtotal Patients (sum lines 21-33)		42,540	53,769	96,309
34.	Ages 65 - 69	3,634	4,427	8,061
35.	Ages 70 - 74	2,763	3,439	6,202
36.	Ages 75 - 79	2,184	2,874	5,058
37.	Ages 80 - 84	1,592	2,533	4,125
38.	Ages 85 and over	1,153	2,452	3,605
Subtotal Patients (sum lines 34-38)		11,326	15,725	27,051
39.	Total Patients (sum lines 1-38)	75,853	92,434	168,287
		% of Total	54.9%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 18 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	9	556			565	0.3%	0.4%
2a. Native Hawaiian	0	49			49	0.0%	0.0%
2b. Other Pacific Islander	10	58			68	0.0%	0.0%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	10	107			117	0.1%	0.1%
3. Black/African American	11	998			1,009	0.6%	0.7%
4. American Indian/Alaska native	4	1,116			1,120	0.7%	0.8%
5. White	403	145,027			145,430	86.4%	97.8%
6. More than one race	46	386			432	0.3%	0.3%
6a. Total Known (Sum lines 1+2+3+4+5+6)	483	148,190			148,673		
7. Unreported/Refused to report	1,131	5,306	13,177	7.8%	19,614	11.7%	
8. Total Patients (Sum lines 1+2+3 to 7)	1,614	153,496	13,177	7.8%	168,287	100.0%	100.0%
	<i>% of Known (a)</i>		<i>% of Known (b)</i>				
9. Total Patients	1.0%	99.0%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	1,968	1.2%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 18 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	41,768	24.8%	45.7%		
2.	101 - 150%	15,304	9.1%	16.8%		
3.	151 - 200%	10,121	6.0%	11.1%		
4.	Over 200%	24,106	14.3%	26.4%		
5.	Unknown	76,988	45.7%			
6.	Total (sum lines 1-5)	168,287	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	4,714	22,368	27,082	16.1%	
8a.	Regular Medicaid (Title XIX)	24,348	26,273	50,621	30.1%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	24,348	26,273	50,621	30.1%	
9.	Medicare (Title XVIII)	13	30,722	30,735	18.3%	
10a.	Other Public Insurance Non-CHIP	54	265	319	0.2%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	54	265	319	0.2%	
11.	Private Insurance	15,798	43,732	59,530	35.4%	
12.	Total (Sum Lines 7+8+9+10+11)	44,927	123,360	168,287	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	12	12
13b.	Fee-for-service Member months	97,355	3,036	0	89,218	189,609
13c.	Total Member Months (Sum lines 13a+13b)	97,355	3,036	0	89,230	189,621
Characteristics - Special Populations		Number of Patients (a)		%		
14.	Migrant (330g grantees Only)	979		65.2%		
15.	Seasonal (330g grantees Only)	114		7.6%		
	Migrant/Seasonal (non-330 g grantees)	409		27.2%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	1,502		100.0%		
17.	Homeless Shelter (330h grantees Only)	926		26.7%		
18.	Transitional (330h grantees Only)	435		12.5%		
19.	Doubling Up (330h grantees Only)	370		10.7%		
20.	Street (330h grantees Only)	88		2.5%		
21.	Other (330h grantees Only)	533		15.3%		
22.	Unknown (330h grantees Only)	280		8.1%		
	Homeless (non-330 h grantees)	842		24.2%		
23.	Total Homeless (All Grantees Report This Line)	3,474		100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)	902				
25.	Total Veterans (All Grantees Report this Line)	5,167				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 18 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	61.04	205,094	
2.	General Practitioners	1.10	3,082	
3.	Internists	7.75	25,309	
4.	Obstetrician/Gynecologists	3.87	8,264	
5.	Pediatricians	11.49	29,263	
7.	Other Specialty Physicians	1.55	7,569	
8.	Total Physicians (Sum lines 1-7)	86.80	278,581	
9a.	Nurse Practitioners	55.43	142,544	
9b.	Physician Assistants	31.67	87,266	
10.	Certified Nurse Midwives	2.08	3,503	
10a.	Total Mid-Levels (Sum lines 9a-10)	89.18	233,313	
11.	Nurses	67.34	29,083	
12.	Other Medical Personnel	159.20		
13.	Laboratory Personnel	33.35		
14.	X-Ray Personnel	3.00		
15.	Total Medical Services (Sum lines 8+10a through 14)	438.87	540,977	144,533
16.	Dentists	18.49	40,091	
17.	Dental Hygienists	17.90	31,594	
18.	Dental Assistants, Aides, Techs	36.42		
19.	Total Dental Services (Sum lines 16-18)	72.81	71,685	29,574
20a.	Psychiatrists	2.69	4,712	
20a1.	Licensed Clinical Psychologists	3.81	3,808	
20a2.	Licensed Clinical Social Workers	16.98	16,205	
20b.	Other Licensed Mental Health Providers	16.78	26,020	
20c.	Other Mental Health Staff	5.44	4,295	
20.	Total Mental Health Services (Sum lines 20a-20c)	45.70	55,040	8,096
21.	Substance Abuse Services	10.58	10,210	1,416
22.	Other Professional Services	12.39	31,179	6,982
23.	Pharmacy Personnel	9.24		
24.	Case Managers	26.48	16,732	
25.	Patient/Community Education Specialists	4.37	1,731	
26.	Outreach Workers	7.55		
27.	Transportation Staff	0.32		
27a.	Eligibility Assistance Workers	11.47		
27b.	Interpretation Staff	0.48		
28.	Other Enabling Services	1.00		
29.	Total Enabling Services (Sum lines 24-28)	51.67	18,463	10,420
29a.	Other Programs/Services	3.27		
30a.	Management and Support Staff	123.94		
30b.	Fiscal and Billing Staff	88.62		
30c.	IT Staff	14.18		
30.	Total Administrative Staff (Sum lines 30a-30c)	226.74		
31.	Facility Staff	25.93		
32.	Patient Support Staff	263.12		
33.	Total Administrative & Facility (Sum lines 30-32)	515.79		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,160.32	727,554	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 18 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	13.9%	5.3%	37.9%	28.2%
2.	General Practitioners	0.3%	0.1%	0.6%	0.4%
3.	Internists	1.8%	0.7%	4.7%	3.5%
4.	Obstetrician/Gynecologists	0.9%	0.3%	1.5%	1.1%
5.	Pediatricians	2.6%	1.0%	5.4%	4.0%
7.	Other Specialty Physicians	0.4%	0.1%	1.4%	1.0%
8.	Total Physicians (Sum lines 1-7)	19.8%	7.5%	51.5%	38.3%
9a.	Nurse Practitioners	12.6%	4.8%	26.3%	19.6%
9b.	Physician Assistants	7.2%	2.7%	16.1%	12.0%
10.	Certified Nurse Midwives	0.5%	0.2%	0.6%	0.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	20.3%	7.7%	43.1%	32.1%
11.	Nurses	15.3%	5.8%	5.4%	4.0%
12.	Other Medical Personnel	36.3%	13.7%		
13.	Laboratory Personnel	7.6%	2.9%		
14.	X-Ray Personnel	0.7%	0.3%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	37.8%	100.0%	74.4%
16.	Dentists	25.4%	1.6%	55.9%	5.5%
17.	Dental Hygienists	24.6%	1.5%	44.1%	4.3%
18.	Dental Assistance,Aides,Techs	50.0%	3.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	6.3%	100.0%	9.9%
20a.	Psychiatrists	5.9%	0.2%	8.6%	0.6%
20a1.	Licensed Clinical Psychologists	8.3%	0.3%	6.9%	0.5%
20a2.	Licensed Clinical Social Workers	37.2%	1.5%	29.4%	2.2%
20b.	Other Licensed Mental Health Providers	36.7%	1.4%	47.3%	3.6%
20c.	Other Mental Health Staff	11.9%	0.5%	7.8%	0.6%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.9%	100.0%	7.6%
21.	Substance Abuse Services	100.0%	0.9%	100.0%	1.4%
22.	Other Professional Services	100.0%	1.1%	100.0%	4.3%
23.	Pharmacy Personnel	100.0%	0.8%		
24.	Case Managers	51.2%	2.3%	90.6%	2.3%
25.	Patient/Community Education Specialists	8.5%	0.4%	9.4%	0.2%
26.	Outreach Workers	14.6%	0.7%		
27.	Transportation Staff	0.6%	0.0%		
27a.	Eligibility Assistance Workers	22.2%	1.0%		
27b.	Interpretation Staff	0.9%	0.0%		
28.	Other Enabling Services	1.9%	0.1%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	4.5%	100.0%	2.5%
29a.	Other Programs/Services	100.0%	0.3%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 18 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	24.0%	10.7%		
30b. Fiscal and Billing Staff	17.2%	7.6%		
30c. IT Staff	2.7%	1.2%		
30. Total Administrative Staff (Sum lines 30a-30c)	44.0%	19.5%		
31. Facility Staff	5.0%	2.2%		
32. Patient Support Staff	51.0%	22.7%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	44.5%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 18 Grantees

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042; 079.53	22	13	1.69
2. Asymptomatic HIV	V08	6	5	1.20
3. Tuberculosis	010.xx - 018.xx	15	13	1.15
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	68	56	1.21
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	6,858	4,235	1.62
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	5,526	3,589	1.54
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	456	299	1.53
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	874	624	1.40
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	46,351	12,747	3.64
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	24,748	7,231	3.42
11. Hypertension	401.xx - 405.xx;	44,466	20,595	2.16
12. Contact Dermatitis and other Eczema	692.xx	3,312	2,760	1.20
13. Dehydration	276.5x	505	274	1.84
14. Exposure to Heat or Cold	991.xx - 992.xx	68	55	1.24
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	4,441	2,750	1.61
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	9,136	6,344	1.44
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	660	428	1.54
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,104	911	2.31

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 18 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	5,165	1,681	3.07
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	8,334	1,447	5.76
19a.	Tobacco Use Disorders	305.1	5,422	3,515	1.54
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	34,697	9,910	3.50
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	21,847	7,209	3.03
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	11,167	3,394	3.29
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	20,407	6,813	3.00

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 18 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	548	318	1.72
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	550	498	1.10
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	13,549	13,207	1.03
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	21,092	15,954	1.32
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	29,427	26,980	1.09
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	14,713	13,759	1.07
25.	Contraceptive Management	ICD - 9: V25.xx	9,368	5,183	1.81
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	19,703	12,587	1.57
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	444	430	1.03
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	106	98	1.08
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	5,733	2,585	2.22

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 18 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	319	280	1.14
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	27,773	20,863	1.33
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	21,666	14,739	1.47
30.	Sealants	ADA: D1351	3,061	2,123	1.44
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	12,319	8,708	1.41
32.	III. Restorative Services	ADA: D21xx - D29xx	15,804	8,782	1.80
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,130	4,933	1.24
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	4,337	2,789	1.56

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 18 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		0	0.0%
2.	Ages 15 - 19		114	17.2%
3.	Ages 20 - 24		227	34.3%
4.	Ages 25 - 44		320	48.3%
5.	Ages 45 and Over		1	0.2%
6.	Total Patients (Sum lines 1-5)		662	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	557	84.1%	32	4.8%	89.0%
8.	Second Trimester	62	9.4%	4	0.6%	10.0%
9.	Third Trimester	7	1.1%	0	0.0%	1.1%

SECTION C - CHILDHOOD IMMUNIZATION RATE				
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,576	828	52.5%

SECTION D - PAP TEST				
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	44,640	27,886	62.5%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 18 Grantees

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	4	1.0%			0	0	4	0.0%
Native Hawaiian (b1)	1	0.3%			0	0	1	0.0%
Pacific Islander (b2)	0	0.0%			0	0	0	-
Black/ African American (c)	2	0.5%			0	0	2	0.0%
American Indian/ Alaska Native (d)	13	3.4%			0	0	13	0.0%
White (e)	363	94.5%			5	12	346	4.7%
More than one race (f)	0	0.0%			0	0	0	-
Race Unreported/ Refused to Report (g)	1	0.3%			0	0	1	0.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	384	100.0%			5	12	367	4.4%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	4	1.0%			0	0	4	0.0%
Non-Hispanic/Latino (c2)	380	99.0%			5	12	363	4.5%
Sub-total (Sum c1 + c2)	384	100.0%			5	12	367	4.4%
Unreported / Refused to Report Race and Ethnicity (h)	0	0.0%			0	0	0	-
Total (i)	384	100.0%	239	100.0%	5	12	367	4.4%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 18 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	27	
Native Hawaiian (b1)	5	
Pacific Islander (b2)	8	
Black/ African American (c)	90	
American Indian/ Alaska Native (d)	153	
White (e)	20,995	
More than one race (f)	14	
Race Unreported/ Refused to Report (g)	1,060	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	22,352	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	106	
Non-Hispanic/Latino (c2)	22,246	
Sub-total (Sum c1 + c2)	22,352	
Unreported / Refused to Report Race and Ethnicity (h)	1,478	
Total (i)	23,830	65.9%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 18 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	15		
Native Hawaiian (b1)	1		
Pacific Islander (b2)	5		
Black/ African American (c)	41		
American Indian/ Alaska Native (d)	121		
White (e)	10,390		
More than one race (f)	14		
Race Unreported/ Refused to Report (g)	521		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	11,108		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	65		
Non-Hispanic/Latino (c2)	11,043		
Sub-total (Sum c1 + c2)	11,108		
Unreported / Refused to Report Race and Ethnicity (h)	508		
Total (i)	11,616	81.8%	52.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places
** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 18 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	39,240,423	18,663,270	57,903,693
2. Lab and X-ray	2,466,885	990,524	3,457,409
3. Medical/Other Direct	8,932,691	3,709,089	12,641,780
4. Total Medical Care Services (Sum lines 1-3)	50,639,999	23,362,883	74,002,882
Financial Costs for Other Clinical Services			
5. Dental	6,919,311	2,710,360	9,629,671
6. Mental Health	3,508,874	1,510,164	5,019,038
7. Substance Abuse	764,451	306,334	1,070,785
8a. Pharmacy not including pharmaceuticals	837,619	309,060	1,146,679
8b. Pharmaceuticals	1,991,407		1,991,407
9. Other Professional	2,505,659	788,509	3,294,168
10. Total Other Clinical Services (Sum lines 5-9)	16,527,321	5,624,427	22,151,748
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,166,618		1,166,618
11b. Transportation	33,883		33,883
11c. Outreach	333,941		333,941
11d. Patient and Community Education	285,354		285,354
11e. Eligibility Assistance	429,908		429,908
11f. Interpretation Services	57,337		57,337
11g. Other Enabling Services	46,280		46,280
11. Total Enabling Services Cost (Sum lines 11a-11g)	2,353,321	1,075,402	3,428,723
12. Other Related Services	402,369	95,803	498,172
13. Total Enabling and Other Services (Sum lines 11-12)	2,755,690	1,171,205	3,926,895
Overhead and Totals			
14. Facility	7,139,009		
15. Administration	23,019,506		
16. Total Overhead (Sum lines 14-15)	30,158,515		
17. Total Accrued Costs (Sum lines 4+10+13+16)	100,081,525		100,081,525
18. Value of Donated Facilities, Services and Supplies			917,692
19. Grand Total including Donations (Sum lines 17-18)			100,999,217

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 18 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	77.5%	39.2%	57.9%
2. Lab and X-ray	4.9%	2.5%	3.5%
3. Medical/Other Direct	17.6%	8.9%	12.6%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	50.6%	73.9%
Financial Costs for Other Clinical Services			
5. Dental	41.9%	6.9%	9.6%
6. Mental Health	21.2%	3.5%	5.0%
7. Substance Abuse	4.6%	0.8%	1.1%
8a. Pharmacy not including pharmaceuticals	5.1%	0.8%	1.1%
8b. Pharmaceuticals	12.0%	2.0%	2.0%
9. Other Professional	15.2%	2.5%	3.3%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	16.5%	22.1%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	42.3%	1.2%	1.2%
11b. Transportation	1.2%	0.0%	0.0%
11c. Outreach	12.1%	0.3%	0.3%
11d. Patient and Community Education	10.4%	0.3%	0.3%
11e. Eligibility Assistance	15.6%	0.4%	0.4%
11f. Interpretation Services	2.1%	0.1%	0.1%
11g. Other Enabling Services	1.7%	0.0%	0.0%
11. Total Enabling Services Cost (Sum lines 11a-11g)	85.4%	2.4%	3.4%
12. Other Related Services	14.6%	0.4%	0.5%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	2.8%	3.9%
Overhead and Totals			
14. Facility	23.7%	7.1%	
15. Administration	76.3%	23.0%	
16. Total Overhead (Sum lines 14-15)	100.0%	30.1%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.9%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 18 Grantees

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	25,411,442	84.4%	26.5%	23,907,130	83.1%	31.8%	94.1%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	4,704,011	15.6%	4.9%	4,870,621	16.9%	6.5%	103.5%
3.	Total Medicaid (Sum lines 1+2a+2b)	30,115,453	100.0%	31.4%	28,777,751	100.0%	38.3%	95.6%
4.	Medicare Non-Managed Care	20,597,180	97.7%	21.5%	17,390,822	98.0%	23.1%	84.4%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	488,618	2.3%	0.5%	362,943	2.0%	0.5%	74.3%
6.	Total Medicare (Sum lines 4+5a+5b)	21,085,798	100.0%	22.0%	17,753,765	100.0%	23.6%	84.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	237,968	100.0%	0.2%	119,476	100.0%	0.2%	50.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	237,968	100.0%	0.2%	119,476	100.0%	0.2%	50.2%
10.	Private Non-Managed Care	23,088,833	84.4%	24.1%	17,974,635	86.4%	23.9%	77.8%
11a.	Private Managed Care (Capitated)	120	0.0%	0.0%	120	0.0%	0.0%	100.0%
11b.	Private Managed Care (fee-for-service)	4,256,856	15.6%	4.4%	2,819,982	13.6%	3.7%	66.2%
12.	Total Private (Sum lines 10+11a+11b)	27,345,809	100.0%	28.5%	20,794,737	100.0%	27.6%	76.0%
13.	Self Pay	17,198,520	100.0%	17.9%	7,787,596	100.0%	10.4%	45.3%
14.	Grand Total (Sum lines 3+6+9+12+13)	95,983,548		100.0%	75,233,325		100.0%	78.4%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 18 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	445,954	203,069		755,802	-106,779	-0.4%	1,174,827	4.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	0.0%	-198,256	-4.2%
3. Total Medicaid (Sum lines 1+2a+2b)	445,954	203,069	0	755,802	-106,779	-0.4%	976,571	3.2%
4. Medicare Non-Managed Care	44,515	282,114		0	326,629	1.6%	3,019,512	14.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	108,877	22.3%
6. Total Medicare (Sum lines 4+5a+5b)	44,515	282,114	0	0	326,629	1.5%	3,128,389	14.8%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	72,708	30.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	72,708	30.6%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 18 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	5,963,344	25.8%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	0	0.0%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	727,122	17.1%
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	6,690,466	24.5%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	490,469	485,183	0	755,802	219,850	0.2%	10,868,134	11.3%
13. Self Pay	Sliding Discounts (e)				5,465,751	Bad Debt Write Off (f)		
								3,732,455

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 18 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	628,500	4.3%
1b. Community Health Center	13,128,973	90.2%
1c. Health Care for the Homeless	696,110	4.8%
1e. Public Housing Primary Care	103,700	0.7%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	14,557,283	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	14,557,283	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	5,000	0.1%
3. Other Federal Grants	179,110	2.9%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	2,621,350	43.1%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,280,371	53.9%
5. Total Other Federal Grants (Sum Lines 2-4a)	6,085,831	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	1,158,131	15.2%
6a. State/Local Indigent Care Programs	53,995	0.7%
7. Local Government Grants and Contracts	4,627,263	60.8%
8. Foundation/Private Grants and Contracts	1,767,340	23.2%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	7,606,729	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	927,692	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	29,177,535	

% may not equal 100% due to rounding