

LIST OF GRANTEES (15 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
CEDAR RIVERSIDE PEOPLES CENTER	MINNEAPOLIS	MN	H80CS008592009	0516700	CH
COOK AREA HEALTH SERVICES, INC.	COOK	MN	H80CS007062009	052710	CH
FREMONT COMMUNITY HEALTH SERVICES, INC.	MINNEAPOLIS	MN	H80CS005162009	056750	CH
HENNEPIN CO COMMUNITY HEALTH DEPARTMENT	MINNEAPOLIS	MN	H80CS000282009	051810	HCH
HENNEPIN COUNTY , DEPARTMENT OF PRIMARY CARE	MINNEAPOLIS	MN	H80CS067032009	050080	CH
INDIAN HEALTH BOARD OF MINNEAPOLIS, INC.	MINNEAPOLIS	MN	H80CS004412009	051770	CH
LAKE SUPERIOR COMMUNITY HEALTH CENTER	DULUTH	MN	H80CS008112009	0510280	CH
MIGRANT HEALTH SERVICES, INC.	MOORHEAD	MN	H80CS006602009	050320	MH
NATIVE AMERICAN COMMUNITY CLINIC	MINNEAPOLIS	MN	H80CS066612009	0530890	CH
OPEN CITIES HEALTH CENTER	SAINT PAUL	MN	H80CS001122009	052730	CH
OPEN DOOR HEALTH CENTER	MANKATO	MN	H80CS128842009	05E00022	CH
SAWTOOTH MOUNTAIN CLINIC, INC	GRAND MARAIS	MN	H80CS004962009	052700	CH
SOUTHSIDE COMMUNITY HEALTH SERVICES	MINNEAPOLIS	MN	H80CS001982009	056960	CH
UNIVERSITY OF MINNESOTA	MINNEAPOLIS	MN	H80CS002412009	0513810	CH
WEST SIDE COMMUNITY HEALTH SERVICES	ST PAUL	MN	H80CS007902009	053020	CH,HCH,PHPC

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 15 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	2,001	1,919	3,920
2.	Age 1	1,504	1,454	2,958
3.	Age 2	1,575	1,368	2,943
4.	Age 3	1,527	1,427	2,954
5.	Age 4	1,508	1,454	2,962
6.	Age 5	1,544	1,396	2,940
7.	Age 6	1,331	1,238	2,569
8.	Age 7	1,257	1,194	2,451
9.	Age 8	1,212	1,185	2,397
10.	Age 9	1,154	1,049	2,203
11.	Age 10	1,073	1,022	2,095
12.	Age 11	1,034	1,086	2,120
13.	Age 12	1,201	1,161	2,362
14.	Age 13	1,005	977	1,982
15.	Age 14	1,031	1,183	2,214
16.	Age 15	1,119	1,420	2,539
17.	Age 16	1,160	1,732	2,892
18.	Age 17	1,181	1,844	3,025
19.	Age 18	1,053	1,994	3,047
20.	Age 19	935	1,754	2,689
Subtotal Patients (sum lines 1-20)		25,405	27,857	53,262
21.	Age 20	950	1,813	2,763
22.	Age 21	969	1,791	2,760
23.	Age 22	1,015	1,807	2,822
24.	Age 23	1,086	1,896	2,982
25.	Age 24	1,139	2,055	3,194
26.	Ages 25 - 29	5,591	9,242	14,833
27.	Ages 30 - 34	4,958	7,310	12,268
28.	Ages 35 - 39	4,699	6,260	10,959
29.	Ages 40 - 44	4,732	5,594	10,326
30.	Ages 45 - 49	5,285	5,734	11,019
31.	Ages 50 - 54	4,743	5,233	9,976
32.	Ages 55 - 59	3,620	4,478	8,098
33.	Ages 60 - 64	2,581	3,339	5,920
Subtotal Patients (sum lines 21-33)		41,368	56,552	97,920
34.	Ages 65 - 69	1,776	2,293	4,069
35.	Ages 70 - 74	1,164	1,536	2,700
36.	Ages 75 - 79	760	978	1,738
37.	Ages 80 - 84	520	712	1,232
38.	Ages 85 and over	381	781	1,162
Subtotal Patients (sum lines 34-38)		4,601	6,300	10,901
39.	Total Patients (sum lines 1-38)	71,374	90,709	162,083
	% of Total	44.0%	56.0%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 15 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	13	11,910			11,923	7.4%	9.5%
2a. Native Hawaiian	3	57			60	0.0%	0.0%
2b. Other Pacific Islander	6	121			127	0.1%	0.1%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	9	178			187	0.1%	0.1%
3. Black/African American	155	38,376			38,531	23.8%	30.8%
4. American Indian/Alaska native	438	7,392			7,830	4.8%	6.3%
5. White	19,304	44,835			64,139	39.6%	51.2%
6. More than one race	217	2,346			2,563	1.6%	2.0%
6a. Total Known (Sum lines 1+2+3+4+5+6)	20,136	105,037			125,173		
7. Unreported/Refused to report	19,367	3,226	14,317	8.8%	36,910	22.8%	
8. Total Patients (Sum lines 1+2+3 to 7)	39,503	108,263	14,317	8.8%	162,083	100.0%	100.0%
	<i>% of Known (a)</i>		<i>% of Known (b)</i>				
9. Total Patients	26.7%	73.3%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	40,437	24.9%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 15 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	60,229	37.2%	62.0%		
2.	101 - 150%	21,324	13.2%	22.0%		
3.	151 - 200%	10,263	6.3%	10.6%		
4.	Over 200%	5,304	3.3%	5.5%		
5.	Unknown	64,963	40.1%			
6.	Total (sum lines 1-5)	162,083	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	17,233	47,418	64,651	39.9%	
8a.	Regular Medicaid (Title XIX)	30,355	27,671	58,026	35.8%	
8b.	CHIP Medicaid	0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	30,355	27,671	58,026	35.8%	
9.	Medicare (Title XVIII)	8	9,427	9,435	5.8%	
10a.	Other Public Insurance Non-CHIP	572	9,119	9,691	6.0%	
10b.	Other Public Insurance CHIP	0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)	572	9,119	9,691	6.0%	
11.	Private Insurance	5,094	15,186	20,280	12.5%	
12.	Total (Sum Lines 7+8+9+10+11)	53,262	108,821	162,083	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	0	0	0	0	0
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		6,409	73.5%		
15.	Seasonal (330g grantees Only)		1,861	21.3%		
	Migrant/Seasonal (non-330 g grantees)		447	5.1%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		8,717	100.0%		
17.	Homeless Shelter (330h grantees Only)		4,495	62.2%		
18.	Transitional (330h grantees Only)		97	1.3%		
19.	Doubling Up (330h grantees Only)		179	2.5%		
20.	Street (330h grantees Only)		82	1.1%		
21.	Other (330h grantees Only)		275	3.8%		
22.	Unknown (330h grantees Only)		1,073	14.9%		
	Homeless (non-330 h grantees)		1,024	14.2%		
23.	Total Homeless (All Grantees Report This Line)		7,225	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		3,476			
25.	Total Veterans (All Grantees Report this Line)		1,655			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 15 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	53.82	175,186	
2.	General Practitioners	0.08	2,918	
3.	Internists	5.17	14,640	
4.	Obstetrician/Gynecologists	0.61	1,925	
5.	Pediatricians	3.10	10,862	
7.	Other Specialty Physicians	0.48	1,636	
8.	Total Physicians (Sum lines 1-7)	63.26	207,167	
9a.	Nurse Practitioners	40.63	97,296	
9b.	Physician Assistants	8.60	24,720	
10.	Certified Nurse Midwives	8.79	17,791	
10a.	Total Mid-Levels (Sum lines 9a-10)	58.02	139,807	
11.	Nurses	83.36	40,691	
12.	Other Medical Personnel	112.95		
13.	Laboratory Personnel	23.66		
14.	X-Ray Personnel	2.19		
15.	Total Medical Services (Sum lines 8+10a through 14)	343.44	387,665	124,629
16.	Dentists	40.50	85,341	
17.	Dental Hygienists	26.64	27,817	
18.	Dental Assistants, Aides, Techs	55.09		
19.	Total Dental Services (Sum lines 16-18)	122.23	113,158	43,975
20a.	Psychiatrists	2.72	5,695	
20a1.	Licensed Clinical Psychologists	18.22	18,827	
20a2.	Licensed Clinical Social Workers	17.15	14,799	
20b.	Other Licensed Mental Health Providers	2.01	2,221	
20c.	Other Mental Health Staff	17.62	13,844	
20.	Total Mental Health Services (Sum lines 20a-20c)	57.72	55,386	13,154
21.	Substance Abuse Services	1.40	1,124	467
22.	Other Professional Services	8.01	15,642	6,806
23.	Pharmacy Personnel	16.63		
24.	Case Managers	32.44	20,935	
25.	Patient/Community Education Specialists	24.41	25,405	
26.	Outreach Workers	27.64		
27.	Transportation Staff	6.24		
27a.	Eligibility Assistance Workers	18.38		
27b.	Interpretation Staff	24.04		
28.	Other Enabling Services	1.50		
29.	Total Enabling Services (Sum lines 24-28)	134.65	46,340	21,039
29a.	Other Programs/Services	6.55		
30a.	Management and Support Staff	116.92		
30b.	Fiscal and Billing Staff	91.93		
30c.	IT Staff	13.32		
30.	Total Administrative Staff (Sum lines 30a-30c)	222.17		
31.	Facility Staff	14.59		
32.	Patient Support Staff	160.75		
33.	Total Administrative & Facility (Sum lines 30-32)	397.51		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	1,088.14	619,315	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 15 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	15.7%	4.9%	45.2%	28.3%
2.	General Practitioners	0.0%	0.0%	0.8%	0.5%
3.	Internists	1.5%	0.5%	3.8%	2.4%
4.	Obstetrician/Gynecologists	0.2%	0.1%	0.5%	0.3%
5.	Pediatricians	0.9%	0.3%	2.8%	1.8%
7.	Other Specialty Physicians	0.1%	0.0%	0.4%	0.3%
8.	Total Physicians (Sum lines 1-7)	18.4%	5.8%	53.4%	33.5%
9a.	Nurse Practitioners	11.8%	3.7%	25.1%	15.7%
9b.	Physician Assistants	2.5%	0.8%	6.4%	4.0%
10.	Certified Nurse Midwives	2.6%	0.8%	4.6%	2.9%
10a.	Total Mid-Levels (Sum lines 9a-10)	16.9%	5.3%	36.1%	22.6%
11.	Nurses	24.3%	7.7%	10.5%	6.6%
12.	Other Medical Personnel	32.9%	10.4%		
13.	Laboratory Personnel	6.9%	2.2%		
14.	X-Ray Personnel	0.6%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	31.6%	100.0%	62.6%
16.	Dentists	33.1%	3.7%	75.4%	13.8%
17.	Dental Hygienists	21.8%	2.4%	24.6%	4.5%
18.	Dental Assistance, Aides, Techs	45.1%	5.1%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	11.2%	100.0%	18.3%
20a.	Psychiatrists	4.7%	0.2%	10.3%	0.9%
20a1.	Licensed Clinical Psychologists	31.6%	1.7%	34.0%	3.0%
20a2.	Licensed Clinical Social Workers	29.7%	1.6%	26.7%	2.4%
20b.	Other Licensed Mental Health Providers	3.5%	0.2%	4.0%	0.4%
20c.	Other Mental Health Staff	30.5%	1.6%	25.0%	2.2%
20.	Mental Health (Sum lines 20a-c)	100.0%	5.3%	100.0%	8.9%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.7%	100.0%	2.5%
23.	Pharmacy Personnel	100.0%	1.5%		
24.	Case Managers	24.1%	3.0%	45.2%	3.4%
25.	Patient/Community Education Specialists	18.1%	2.2%	54.8%	4.1%
26.	Outreach Workers	20.5%	2.5%		
27.	Transportation Staff	4.6%	0.6%		
27a.	Eligibility Assistance Workers	13.7%	1.7%		
27b.	Interpretation Staff	17.9%	2.2%		
28.	Other Enabling Services	1.1%	0.1%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	12.4%	100.0%	7.5%
29a.	Other Programs/Services	100.0%	0.6%		

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% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 15 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	29.4%	10.7%		
30b. Fiscal and Billing Staff	23.1%	8.4%		
30c. IT Staff	3.4%	1.2%		
30. Total Administrative Staff (Sum lines 30a-30c)	55.9%	20.4%		
31. Facility Staff	3.7%	1.3%		
32. Patient Support Staff	40.4%	14.8%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	36.5%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 15 Grantees

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042; 079.53	584	185	3.16
2. Asymptomatic HIV	V08	273	132	2.07
3. Tuberculosis	010.xx - 018.xx	169	121	1.40
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	632	504	1.25
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	4,563	3,077	1.48
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	728	487	1.49
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	134	103	1.30
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	998	743	1.34
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	20,513	7,318	2.80
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	6,220	1,521	4.09
11. Hypertension	401.xx - 405.xx;	15,951	8,731	1.83
12. Contact Dermatitis and other Eczema	692.xx	2,102	1,822	1.15
13. Dehydration	276.5x	95	80	1.19
14. Exposure to Heat or Cold	991.xx - 992.xx	61	46	1.33
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	1,690	1,227	1.38
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	4,754	3,129	1.52
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	653	454	1.44
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	1,699	1,201	1.41

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 15 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	867	620	1.40
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	1,281	558	2.30
19a.	Tobacco Use Disorders	305.1	1,096	828	1.32
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	28,759	6,547	4.39
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	8,988	3,160	2.84
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	3,861	1,213	3.18
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	18,655	4,673	3.99

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 15 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	11,061	10,356	1.07
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	2,302	2,264	1.02
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	14,941	13,835	1.08
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	31,025	23,395	1.33
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	24,213	22,584	1.07
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	10,436	9,998	1.04
25.	Contraceptive Management	ICD - 9: V25.xx	21,789	9,863	2.21
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	20,987	14,126	1.49
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	5,402	5,026	1.07
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	108	97	1.11
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	20	20	1.00

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 15 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	1,170	1,063	1.10
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	46,118	35,361	1.30
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	26,072	21,723	1.20
30.	Sealants	ADA: D1351	2,901	2,477	1.17
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	10,139	8,913	1.14
32.	III. Restorative Services	ADA: D21xx - D29xx	28,410	15,138	1.88
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	8,642	6,511	1.33
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	16,873	8,729	1.93

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 15 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years		11		0.3%
2.	Ages 15 - 19		554		16.2%
3.	Ages 20 - 24		1,092		31.9%
4.	Ages 25 - 44		1,754		51.2%
5.	Ages 45 and Over		17		0.5%
6.	Total Patients (Sum lines 1-5)		3,428		100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	2,378	69.4%	122	3.6%	72.9%
8. Second Trimester	733	21.4%	57	1.7%	23.0%
9. Third Trimester	121	3.5%	17	0.5%	4.0%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	2,352	1,253	53.3%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	37,339	21,248	56.9%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 15 Grantees

Total (i)								
HIV Positive Pregnant Women	0							
	-							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	241	15.1%			1	13	223	5.9%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	1	0.1%			0	0	1	0.0%
Black/ African American (c)	376	23.5%			3	21	336	6.7%
American Indian/ Alaska Native (d)	110	6.9%			0	9	100	8.3%
White (e)	688	43.1%			3	24	652	4.0%
More than one race (f)	8	0.5%			0	2	7	22.2%
Race Unreported/ Refused to Report (g)	147	9.2%			2	5	119	5.6%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	1,571	98.4%			9	74	1,438	5.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	636	39.8%			4	24	596	4.5%
Non-Hispanic/Latino (c2)	935	58.5%			5	50	842	6.1%
Sub-total (Sum c1 + c2)	1,571	98.4%			9	74	1,438	5.5%
Unreported / Refused to Report Race and Ethnicity (h)	26	1.6%			1	1	26	7.1%
Total (i)	1,597	100.0%	820	100.0%	10	75	1,464	5.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 15 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	863	
Native Hawaiian (b1)	5	
Pacific Islander (b2)	11	
Black/ African American (c)	3,641	
American Indian/ Alaska Native (d)	618	
White (e)	5,874	
More than one race (f)	119	
Race Unreported/ Refused to Report (g)	766	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	11,897	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,520	
Non-Hispanic/Latino (c2)	10,377	
Sub-total (Sum c1 + c2)	11,897	
Unreported / Refused to Report Race and Ethnicity (h)	244	
Total (i)	12,141	59.8%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 15 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	574		
Native Hawaiian (b1)	1		
Pacific Islander (b2)	11		
Black/ African American (c)	1,770		
American Indian/ Alaska Native (d)	715		
White (e)	3,044		
More than one race (f)	61		
Race Unreported/ Refused to Report (g)	731		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	6,907		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,711		
Non-Hispanic/Latino (c2)	5,196		
Sub-total (Sum c1 + c2)	6,907		
Unreported / Refused to Report Race and Ethnicity (h)	155		
Total (i)	7,062	71.0%	38.6%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 15 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	30,537,726	16,120,489	46,658,215
2. Lab and X-ray	4,952,520	2,330,761	7,283,281
3. Medical/Other Direct	4,233,115	3,190,897	7,424,012
4. Total Medical Care Services (Sum lines 1-3)	39,723,361	21,642,147	61,365,508
Financial Costs for Other Clinical Services			
5. Dental	15,051,081	7,080,823	22,131,904
6. Mental Health	5,081,676	2,474,083	7,555,759
7. Substance Abuse	127,468	69,272	196,740
8a. Pharmacy not including pharmaceuticals	2,260,661	1,032,608	3,293,269
8b. Pharmaceuticals	3,640,040		3,640,040
9. Other Professional	824,785	403,759	1,228,544
10. Total Other Clinical Services (Sum lines 5-9)	26,985,711	11,060,545	38,046,256
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	1,913,072		1,913,072
11b. Transportation	656,257		656,257
11c. Outreach	1,890,784		1,890,784
11d. Patient and Community Education	1,949,054		1,949,054
11e. Eligibility Assistance	1,359,986		1,359,986
11f. Interpretation Services	1,362,220		1,362,220
11g. Other Enabling Services	520,245		520,245
11. Total Enabling Services Cost (Sum lines 11a-11g)	9,651,618	4,816,139	14,467,757
12. Other Related Services	612,112	184,175	796,287
13. Total Enabling and Other Services (Sum lines 11-12)	10,263,730	5,000,314	15,264,044
Overhead and Totals			
14. Facility	6,090,638		
15. Administration	31,612,368		
16. Total Overhead (Sum lines 14-15)	37,703,006		
17. Total Accrued Costs (Sum lines 4+10+13+16)	114,675,808		114,675,808
18. Value of Donated Facilities, Services and Supplies			1,976,561
19. Grand Total including Donations (Sum lines 17-18)			116,652,369

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 15 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	76.9%	26.6%	40.7%
2. Lab and X-ray	12.5%	4.3%	6.4%
3. Medical/Other Direct	10.7%	3.7%	6.5%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	34.6%	53.5%
Financial Costs for Other Clinical Services			
5. Dental	55.8%	13.1%	19.3%
6. Mental Health	18.8%	4.4%	6.6%
7. Substance Abuse	0.5%	0.1%	0.2%
8a. Pharmacy not including pharmaceuticals	8.4%	2.0%	2.9%
8b. Pharmaceuticals	13.5%	3.2%	3.2%
9. Other Professional	3.1%	0.7%	1.1%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	23.5%	33.2%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	18.6%	1.7%	1.7%
11b. Transportation	6.4%	0.6%	0.6%
11c. Outreach	18.4%	1.6%	1.6%
11d. Patient and Community Education	19.0%	1.7%	1.7%
11e. Eligibility Assistance	13.3%	1.2%	1.2%
11f. Interpretation Services	13.3%	1.2%	1.2%
11g. Other Enabling Services	5.1%	0.5%	0.5%
11. Total Enabling Services Cost (Sum lines 11a-11g)	94.0%	8.4%	12.6%
12. Other Related Services	6.0%	0.5%	0.7%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	9.0%	13.3%
Overhead and Totals			
14. Facility	16.2%	5.3%	
15. Administration	83.8%	27.6%	
16. Total Overhead (Sum lines 14-15)	100.0%	32.9%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			1.7%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 15 Grantees

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	44,051,695	100.0%	43.7%	46,191,331	100.0%	66.3%	104.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	44,051,695	100.0%	43.7%	46,191,331	100.0%	66.3%	104.9%
4.	Medicare Non-Managed Care	8,114,927	100.0%	8.1%	5,600,520	100.0%	8.0%	69.0%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	8,114,927	100.0%	8.1%	5,600,520	100.0%	8.0%	69.0%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	7,284,915	100.0%	7.2%	3,517,409	100.0%	5.1%	48.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	7,284,915	100.0%	7.2%	3,517,409	100.0%	5.1%	48.3%
10.	Private Non-Managed Care	12,224,805	100.0%	12.1%	7,785,152	100.0%	11.2%	63.7%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	12,224,805	100.0%	12.1%	7,785,152	100.0%	11.2%	63.7%
13.	Self Pay	29,094,547	100.0%	28.9%	6,535,740	100.0%	9.4%	22.5%
14.	Grand Total (Sum lines 3+6+9+12+13)	100,770,889		100.0%	69,630,152		100.0%	69.1%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 15 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	6,562,607	10,838,750		60,000	17,341,357	39.4%	8,448,954	19.2%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	6,562,607	10,838,750	0	60,000	17,341,357	39.4%	8,448,954	19.2%
4. Medicare Non-Managed Care	112,580	130,129		0	242,709	3.0%	2,808,467	34.6%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	112,580	130,129	0	0	242,709	3.0%	2,808,467	34.6%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	3,705	693		0	4,398	0.1%	3,256,011	44.7%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	3,705	693	0	0	4,398	0.1%	3,256,011	44.7%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 15 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	4,274,171	35.0%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	4,274,171	35.0%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	6,678,892	10,969,572	0	60,000	17,588,464	17.5%	18,787,603	18.6%
13. Self Pay	Sliding Discounts (e)				17,713,312	Bad Debt Write Off (f)		
								4,498,766

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 15 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	2,375,287	13.6%
1b. Community Health Center	12,627,916	72.5%
1c. Health Care for the Homeless	1,848,216	10.6%
1e. Public Housing Primary Care	524,628	3.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	17,376,047	99.8%
1j. Capital Improvement Program Grants	31,588	0.2%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	17,407,635	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	3,359,025	48.8%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	1,410,582	20.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,107,023	30.6%
5. Total Other Federal Grants (Sum Lines 2-4a)	6,876,630	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	4,883,131	20.2%
6a. State/Local Indigent Care Programs	1,136,020	4.7%
7. Local Government Grants and Contracts	10,875,336	44.9%
8. Foundation/Private Grants and Contracts	7,331,381	30.3%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	24,225,868	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,237,935	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	50,748,068	

% may not equal 100% due to rounding