

LIST OF GRANTEES (27 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ANSON REGIONAL MEDICAL SERVICES	WADESBORO	NC	H80CS004862009	044230	CH
BERTIE COUNTY RURAL HEALTH ASSOCIATION	WINDSOR	NC	H80CS003552009	049190	CH
BLUE RIDGE COMMUNITY HEALTH SERVICES	HENDERSONVILLE	NC	H80CS006502009	040940	CH,MH
CABARRUS COMMUNITY HEALTH CENTERS, INC	CONCORD	NC	H80CS066522009	0445230	CH
CAROLINA FAMILY HEALTH CENTERS, INC.	WILSON	NC	H80CS007282009	046450	CH,MH
CASWELL FAMILY MEDICAL CENTER	YANCEYVILLE	NC	H80CS004782009	044920	CH
FIRST CHOICE COMMUNITY HEALTH CENTERS	MAMERS	NC	H80CS001002009	045200	CH
GASTON FAMILY HEALTH SERVICES, INC.	GASTONIA	NC	H80CS002932009	045630	CH
GOSHEN MEDICAL CENTER, INC.	FAISON	NC	H80CS001812009	045800	CH,HCH,MH
GREENE COUNTY HEALTH CARE, INC.	SNOW HILL	NC	H80CS000882009	041020	CH,MH
KINSTON COMMUNITY HEALTH CENTER, INC.	KINSTON	NC	H80CS001042009	048120	CH,MH
LINCOLN COMMUNITY HEALTH CENTER, INC	DURHAM	NC	H80CS004772009	040910	CH,HCH
MEDICAL RESOURCE CENTER FOR RANDOLPH COUNTY, INC	ASHEBORO	NC	H80CS087872009	0452910	CH
METROPOLITAN COMMUNITY HEALTH SERVICES, INC.	WASHINGTON	NC	H80CS008642009	0428200	CH
NC DEPARTMENT OF HEALTH AND HUMAN SERVICES	RALEIGH	NC	H80CS003152009	044030	MH
NEW HANOVER CHC	WILMINGTON	NC	H80CS005722009	045240	CH,HCH
PERSON FAMILY MEDICAL CENTER, INC.	ROXBORO	NC	H80CS004832009	046800	CH
PIEDMONT HEALTH SERVICES, INC.	CARRBORO	NC	H80CS000862009	040890	CH
ROANOKE CHOWAN COMMUNITY HEALTH CENTER INC	AHOSKIE	NC	H80CS087372009	0448640	CH,MH
ROBESON HEALTH CARE CORPORATION	PEMBROKE	NC	H80CS001072009	049000	CH
RURAL HEALTH GROUP, INC.	ROANOKE RAPIDS	NC	H80CS008662009	046680	CH
STEDMAN-WADE HEALTH SERVICES, INC.	WADE	NC	H80CS004902009	046910	CH
THE C.W. WILLIAMS COMMUNITY HEALTH CENTER, INC.	CHARLOTTE	NC	H80CS004282009	047770	CH
TRI-COUNTY COMMUNITY HEALTH	NEWTON GROVE	NC	H80CS006552009	040900	CH,MH
WAKE HEALTH SERVICES, INC.	RALEIGH	NC	H80CS000872009	041000	CH,HCH

Grantee Name	City	State	Tracking Number	BHCNIS ID	Funding Streams
WEST CALDWELL HEALTH COUNCIL, INC	COLLETTSVILLE	NC	H80CS128702009	04E00024	CH
WESTERN NC COMM HLTH SERVICES, INC.	ASHEVILLE	NC	H80CS087862009	0413510	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 27 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	4,204	3,977	8,181
2.	Age 1	2,801	2,739	5,540
3.	Age 2	2,820	2,748	5,568
4.	Age 3	2,930	2,855	5,785
5.	Age 4	3,213	3,157	6,370
6.	Age 5	2,778	2,954	5,732
7.	Age 6	2,647	2,566	5,213
8.	Age 7	2,540	2,488	5,028
9.	Age 8	2,483	2,440	4,923
10.	Age 9	2,441	2,450	4,891
11.	Age 10	2,441	2,470	4,911
12.	Age 11	2,535	2,455	4,990
13.	Age 12	2,479	2,530	5,009
14.	Age 13	2,633	2,595	5,228
15.	Age 14	2,492	2,535	5,027
16.	Age 15	2,551	2,955	5,506
17.	Age 16	2,397	2,909	5,306
18.	Age 17	2,569	3,172	5,741
19.	Age 18	2,299	3,229	5,528
20.	Age 19	2,043	3,168	5,211
Subtotal Patients (sum lines 1-20)		53,296	56,392	109,688
21.	Age 20	2,250	3,543	5,793
22.	Age 21	2,202	3,372	5,574
23.	Age 22	2,127	3,423	5,550
24.	Age 23	2,368	3,708	6,076
25.	Age 24	2,379	3,874	6,253
26.	Ages 25 - 29	12,861	19,376	32,237
27.	Ages 30 - 34	13,870	19,381	33,251
28.	Ages 35 - 39	13,641	18,656	32,297
29.	Ages 40 - 44	12,642	16,801	29,443
30.	Ages 45 - 49	13,059	17,397	30,456
31.	Ages 50 - 54	11,775	16,461	28,236
32.	Ages 55 - 59	9,491	13,558	23,049
33.	Ages 60 - 64	6,979	11,142	18,121
Subtotal Patients (sum lines 21-33)		105,644	150,692	256,336
34.	Ages 65 - 69	5,202	7,623	12,825
35.	Ages 70 - 74	3,362	5,049	8,411
36.	Ages 75 - 79	2,045	3,753	5,798
37.	Ages 80 - 84	1,256	2,768	4,024
38.	Ages 85 and over	914	2,597	3,511
Subtotal Patients (sum lines 34-38)		12,779	21,790	34,569
39.	Total Patients (sum lines 1-38)	171,719	228,874	400,593
	% of Total	42.9%	57.1%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 27 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	24	3,123			3,147	0.8%	1.1%
2a. Native Hawaiian	1	114			115	0.0%	0.0%
2b. Other Pacific Islander	183	765			948	0.2%	0.3%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	184	879			1,063	0.3%	0.4%
3. Black/African American	682	131,872			132,554	33.1%	45.2%
4. American Indian/Alaska native	42	7,737			7,779	1.9%	2.7%
5. White	30,003	111,768			141,771	35.4%	48.4%
6. More than one race	5,710	1,006			6,716	1.7%	2.3%
6a. Total Known (Sum lines 1+2+3+4+5+6)	36,645	256,385			293,030		
7. Unreported/Refused to report	86,530	7,575	13,458	3.4%	107,563	26.9%	
8. Total Patients (Sum lines 1+2+3 to 7)	123,175	263,960	13,458	3.4%	400,593	100.0%	100.0%
	<i>% of Known (a)</i>						
9. Total Patients	31.8%	68.2%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	76,889	19.2%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 27 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	217,441	54.3%	72.1%		
2.	101 - 150%	38,993	9.7%	12.9%		
3.	151 - 200%	26,887	6.7%	8.9%		
4.	Over 200%	18,229	4.6%	6.0%		
5.	Unknown	99,043	24.7%			
6.	Total (sum lines 1-5)	400,593	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	40,264	163,380	203,644	50.8%	
8a.	Regular Medicaid (Title XIX)	51,784	32,676	84,460	21.1%	
8b.	CHIP Medicaid	1,228	3	1,231	0.3%	
8.	Total Medicaid (Sum lines 8a+8b)	53,012	32,679	85,691	21.4%	
9.	Medicare (Title XVIII)	19	42,230	42,249	10.5%	
10a.	Other Public Insurance Non-CHIP	624	512	1,136	0.3%	
10b.	Other Public Insurance CHIP	3,004	53	3,057	0.8%	
10.	Total Public Insurance (Sum lines 10a+10b)	3,628	565	4,193	1.0%	
11.	Private Insurance	12,765	52,051	64,816	16.2%	
12.	Total (Sum Lines 7+8+9+10+11)	109,688	290,905	400,593	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	306	306	4,117	0	4,729
13b.	Fee-for-service Member months	0	0	0	0	0
13c.	Total Member Months (Sum lines 13a+13b)	306	306	4,117	0	4,729
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		38,392	70.6%		
15.	Seasonal (330g grantees Only)		11,694	21.5%		
	Migrant/Seasonal (non-330 g grantees)		4,314	7.9%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		54,400	100.0%		
17.	Homeless Shelter (330h grantees Only)		1,406	20.9%		
18.	Transitional (330h grantees Only)		897	13.4%		
19.	Doubling Up (330h grantees Only)		1,573	23.4%		
20.	Street (330h grantees Only)		72	1.1%		
21.	Other (330h grantees Only)		156	2.3%		
22.	Unknown (330h grantees Only)		195	2.9%		
	Homeless (non-330 h grantees)		2,417	36.0%		
23.	Total Homeless (All Grantees Report This Line)		6,716	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		2,873			
25.	Total Veterans (All Grantees Report this Line)		2,731			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 27 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	104.93	401,866	
2.	General Practitioners	3.41	13,283	
3.	Internists	17.63	69,754	
4.	Obstetrician/Gynecologists	8.78	31,469	
5.	Pediatricians	23.26	88,136	
7.	Other Specialty Physicians	0.39	2,184	
8.	Total Physicians (Sum lines 1-7)	158.40	606,692	
9a.	Nurse Practitioners	51.07	137,759	
9b.	Physician Assistants	58.45	175,278	
10.	Certified Nurse Midwives	4.05	13,001	
10a.	Total Mid-Levels (Sum lines 9a-10)	113.57	326,038	
11.	Nurses	202.71	62,540	
12.	Other Medical Personnel	231.24		
13.	Laboratory Personnel	18.90		
14.	X-Ray Personnel	10.99		
15.	Total Medical Services (Sum lines 8+10a through 14)	735.81	995,270	318,985
16.	Dentists	55.60	133,550	
17.	Dental Hygienists	32.99	37,973	
18.	Dental Assistants, Aides, Techs	107.50		
19.	Total Dental Services (Sum lines 16-18)	196.09	171,523	73,642
20a.	Psychiatrists	2.03	6,770	
20a1.	Licensed Clinical Psychologists	5.31	4,655	
20a2.	Licensed Clinical Social Workers	15.01	11,682	
20b.	Other Licensed Mental Health Providers	3.70	2,573	
20c.	Other Mental Health Staff	14.55	6,327	
20.	Total Mental Health Services (Sum lines 20a-20c)	40.60	32,007	11,321
21.	Substance Abuse Services	10.48	8,441	1,080
22.	Other Professional Services	2.67	2,401	1,563
23.	Pharmacy Personnel	64.30		
24.	Case Managers	72.31	66,574	
25.	Patient/Community Education Specialists	29.50	42,104	
26.	Outreach Workers	42.42		
27.	Transportation Staff	6.43		
27a.	Eligibility Assistance Workers	39.99		
27b.	Interpretation Staff	43.88		
28.	Other Enabling Services	6.40		
29.	Total Enabling Services (Sum lines 24-28)	240.93	108,678	46,312
29a.	Other Programs/Services	42.40		
30a.	Management and Support Staff	239.02		
30b.	Fiscal and Billing Staff	183.04		
30c.	IT Staff	23.67		
30.	Total Administrative Staff (Sum lines 30a-30c)	445.73		
31.	Facility Staff	30.09		
32.	Patient Support Staff	374.16		
33.	Total Administrative & Facility (Sum lines 30-32)	849.98		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,183.26	1,318,320	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 27 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	14.3%	4.8%	40.4%	30.5%
2.	General Practitioners	0.5%	0.2%	1.3%	1.0%
3.	Internists	2.4%	0.8%	7.0%	5.3%
4.	Obstetrician/Gynecologists	1.2%	0.4%	3.2%	2.4%
5.	Pediatricians	3.2%	1.1%	8.9%	6.7%
7.	Other Specialty Physicians	0.1%	0.0%	0.2%	0.2%
8.	Total Physicians (Sum lines 1-7)	21.5%	7.3%	61.0%	46.0%
9a.	Nurse Practitioners	6.9%	2.3%	13.8%	10.4%
9b.	Physician Assistants	7.9%	2.7%	17.6%	13.3%
10.	Certified Nurse Midwives	0.6%	0.2%	1.3%	1.0%
10a.	Total Mid-Levels (Sum lines 9a-10)	15.4%	5.2%	32.8%	24.7%
11.	Nurses	27.5%	9.3%	6.3%	4.7%
12.	Other Medical Personnel	31.4%	10.6%		
13.	Laboratory Personnel	2.6%	0.9%		
14.	X-Ray Personnel	1.5%	0.5%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	33.7%	100.0%	75.5%
16.	Dentists	28.4%	2.5%	77.9%	10.1%
17.	Dental Hygienists	16.8%	1.5%	22.1%	2.9%
18.	Dental Assistance,Aides,Techs	54.8%	4.9%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	9.0%	100.0%	13.0%
20a.	Psychiatrists	5.0%	0.1%	21.2%	0.5%
20a1.	Licensed Clinical Psychologists	13.1%	0.2%	14.5%	0.4%
20a2.	Licensed Clinical Social Workers	37.0%	0.7%	36.5%	0.9%
20b.	Other Licensed Mental Health Providers	9.1%	0.2%	8.0%	0.2%
20c.	Other Mental Health Staff	35.8%	0.7%	19.8%	0.5%
20.	Mental Health (Sum lines 20a-c)	100.0%	1.9%	100.0%	2.4%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	0.6%
22.	Other Professional Services	100.0%	0.1%	100.0%	0.2%
23.	Pharmacy Personnel	100.0%	2.9%		
24.	Case Managers	30.0%	3.3%	61.3%	5.0%
25.	Patient/Community Education Specialists	12.2%	1.4%	38.7%	3.2%
26.	Outreach Workers	17.6%	1.9%		
27.	Transportation Staff	2.7%	0.3%		
27a.	Eligibility Assistance Workers	16.6%	1.8%		
27b.	Interpretation Staff	18.2%	2.0%		
28.	Other Enabling Services	2.7%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	11.0%	100.0%	8.2%
29a.	Other Programs/Services	100.0%	1.9%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 27 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	28.1%	10.9%		
30b. Fiscal and Billing Staff	21.5%	8.4%		
30c. IT Staff	2.8%	1.1%		
30. Total Administrative Staff (Sum lines 30a-30c)	52.4%	20.4%		
31. Facility Staff	3.5%	1.4%		
32. Patient Support Staff	44.0%	17.1%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	38.9%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 27 Grantees

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042; 079.53	9,027	1,993	4.53
2. Asymptomatic HIV	V08	1,430	460	3.11
3. Tuberculosis	010.xx - 018.xx	50	35	1.43
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	966	691	1.40
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	16,828	10,359	1.62
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	5,144	3,068	1.68
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	448	293	1.53
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,367	1,613	1.47
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	128,078	39,940	3.21
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	23,850	11,094	2.15
11. Hypertension	401.xx - 405.xx;	145,427	61,575	2.36
12. Contact Dermatitis and other Eczema	692.xx	8,235	6,658	1.24
13. Dehydration	276.5x	442	341	1.30
14. Exposure to Heat or Cold	991.xx - 992.xx	55	43	1.28
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	10,781	6,104	1.77
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	16,957	11,675	1.45
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	900	635	1.42
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	2,836	1,568	1.81

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 27 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	4,782	928	5.15
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	3,017	887	3.40
19a.	Tobacco Use Disorders	305.1	3,960	2,826	1.40
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	24,016	9,681	2.48
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	11,472	6,266	1.83
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	6,792	2,999	2.26
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	12,293	6,257	1.96

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 27 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	19,634	16,417	1.20
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	8,838	8,285	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	27,505	25,724	1.07
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	47,199	34,905	1.35
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	43,019	39,335	1.09
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	16,998	14,452	1.18
25.	Contraceptive Management	ICD - 9: V25.xx	22,298	11,734	1.90
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	38,273	24,374	1.57
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	4,135	3,774	1.10
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,074	1,043	1.03
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	660	444	1.49

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 27 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	5,672	4,798	1.18
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	73,799	60,289	1.22
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	40,045	31,939	1.25
30.	Sealants	ADA: D1351	12,344	5,097	2.42
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	26,873	22,002	1.22
32.	III. Restorative Services	ADA: D21xx - D29xx	46,837	23,909	1.96
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	25,973	18,941	1.37
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	16,477	10,678	1.54

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 27 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)			
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS			
AGE		Number of Patients (a)	Percent
1.	Less than 15 Years	44	0.7%
2.	Ages 15 - 19	1,131	16.8%
3.	Ages 20 - 24	2,078	30.9%
4.	Ages 25 - 44	3,467	51.5%
5.	Ages 45 and Over	6	0.1%
6.	Total Patients (Sum lines 1-5)	6,726	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	4,194	62.4%	314	4.7%	67.0%
8.	Second Trimester	1,737	25.8%	169	2.5%	28.3%
9.	Third Trimester	270	4.0%	42	0.6%	4.6%

SECTION C - CHILDHOOD IMMUNIZATION RATE				
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	4,664	2,756	59.1%

SECTION D - PAP TEST				
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	126,620	64,113	50.6%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 27 Grantees

Total (i)								
HIV Positive Pregnant Women	7	100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	50	1.2%			0	2	48	4.0%
Native Hawaiian (b1)	1	0.0%			0	0	1	0.0%
Pacific Islander (b2)	12	0.3%			0	0	12	0.0%
Black/ African American (c)	1,114	26.4%			22	89	1,010	9.9%
American Indian/ Alaska Native (d)	148	3.5%			3	9	136	8.1%
White (e)	514	12.2%			14	27	468	8.1%
More than one race (f)	10	0.2%			0	0	10	0.0%
Race Unreported/ Refused to Report (g)	2,366	56.0%			28	107	2,226	5.7%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	4,215	99.8%			67	234	3,911	7.1%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	2,287	54.2%			27	100	2,153	5.6%
Non-Hispanic/Latino (c2)	1,928	45.7%			40	134	1,758	9.0%
Sub-total (Sum c1 + c2)	4,215	99.8%			67	234	3,911	7.1%
Unreported / Refused to Report Race and Ethnicity (h)	7	0.2%			0	0	7	0.0%
Total (i)	4,222	100.0%	1,298	100.0%	67	234	3,918	7.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 27 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	513	
Native Hawaiian (b1)	10	
Pacific Islander (b2)	100	
Black/ African American (c)	26,898	
American Indian/ Alaska Native (d)	918	
White (e)	16,420	
More than one race (f)	459	
Race Unreported/ Refused to Report (g)	7,767	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	53,085	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	6,787	
Non-Hispanic/Latino (c2)	46,298	
Sub-total (Sum c1 + c2)	53,085	
Unreported / Refused to Report Race and Ethnicity (h)	253	
Total (i)	53,338	55.8%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 27 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	713		
Native Hawaiian (b1)	6		
Pacific Islander (b2)	85		
Black/ African American (c)	15,031		
American Indian/ Alaska Native (d)	1,058		
White (e)	9,744		
More than one race (f)	354		
Race Unreported/ Refused to Report (g)	7,212		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	34,203		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	5,180		
Non-Hispanic/Latino (c2)	29,023		
Sub-total (Sum c1 + c2)	34,203		
Unreported / Refused to Report Race and Ethnicity (h)	251		
Total (i)	34,454	74.2%	44.3%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 27 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	57,465,862	31,769,449	89,235,311
2. Lab and X-ray	4,682,329	1,985,031	6,667,360
3. Medical/Other Direct	10,967,882	5,549,657	16,517,539
4. Total Medical Care Services (Sum lines 1-3)	73,116,073	39,304,137	112,420,210
Financial Costs for Other Clinical Services			
5. Dental	19,080,314	8,862,829	27,943,143
6. Mental Health	2,986,351	1,263,352	4,249,703
7. Substance Abuse	1,119,131	442,262	1,561,393
8a. Pharmacy not including pharmaceuticals	6,224,292	2,891,419	9,115,711
8b. Pharmaceuticals	11,019,535		11,019,535
9. Other Professional	178,217	69,165	247,382
10. Total Other Clinical Services (Sum lines 5-9)	40,607,840	13,529,027	54,136,867
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,668,441		3,668,441
11b. Transportation	408,947		408,947
11c. Outreach	1,332,229		1,332,229
11d. Patient and Community Education	2,059,162		2,059,162
11e. Eligibility Assistance	1,106,142		1,106,142
11f. Interpretation Services	1,175,690		1,175,690
11g. Other Enabling Services	501,415		501,415
11. Total Enabling Services Cost (Sum lines 11a-11g)	10,252,026	4,594,481	14,846,507
12. Other Related Services	3,833,320	1,330,829	5,164,149
13. Total Enabling and Other Services (Sum lines 11-12)	14,085,346	5,925,310	20,010,656
Overhead and Totals			
14. Facility	10,921,909		
15. Administration	47,836,565		
16. Total Overhead (Sum lines 14-15)	58,758,474		
17. Total Accrued Costs (Sum lines 4+10+13+16)	186,567,733		186,567,733
18. Value of Donated Facilities, Services and Supplies			17,687,822
19. Grand Total including Donations (Sum lines 17-18)			204,255,555

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 27 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	78.6%	30.8%	47.8%
2. Lab and X-ray	6.4%	2.5%	3.6%
3. Medical/Other Direct	15.0%	5.9%	8.9%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	39.2%	60.3%
Financial Costs for Other Clinical Services			
5. Dental	47.0%	10.2%	15.0%
6. Mental Health	7.4%	1.6%	2.3%
7. Substance Abuse	2.8%	0.6%	0.8%
8a. Pharmacy not including pharmaceuticals	15.3%	3.3%	4.9%
8b. Pharmaceuticals	27.1%	5.9%	5.9%
9. Other Professional	0.4%	0.1%	0.1%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	21.8%	29.0%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	26.0%	2.0%	2.0%
11b. Transportation	2.9%	0.2%	0.2%
11c. Outreach	9.5%	0.7%	0.7%
11d. Patient and Community Education	14.6%	1.1%	1.1%
11e. Eligibility Assistance	7.9%	0.6%	0.6%
11f. Interpretation Services	8.3%	0.6%	0.6%
11g. Other Enabling Services	3.6%	0.3%	0.3%
11. Total Enabling Services Cost (Sum lines 11a-11g)	72.8%	5.5%	8.0%
12. Other Related Services	27.2%	2.1%	2.8%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.5%	10.7%
Overhead and Totals			
14. Facility	18.6%	5.9%	
15. Administration	81.4%	25.6%	
16. Total Overhead (Sum lines 14-15)	100.0%	31.5%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			9.5%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 27 Grantees

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	49,377,421	98.1%	25.4%	38,344,319	97.5%	37.9%	77.7%
2a.	Medicaid Managed Care (capitated)	976,232	1.9%	0.5%	976,232	2.5%	1.0%	100.0%
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	50,353,653	100.0%	25.9%	39,320,551	100.0%	38.9%	78.1%
4.	Medicare Non-Managed Care	26,043,439	97.5%	13.4%	18,274,181	96.5%	18.1%	70.2%
5a.	Medicare Managed Care (capitated)	669,988	2.5%	0.3%	669,988	3.5%	0.7%	100.0%
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	26,713,427	100.0%	13.7%	18,944,169	100.0%	18.7%	70.9%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,693,895	70.7%	1.4%	1,382,692	57.8%	1.4%	51.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	8,821	0.2%	0.0%	4,966	0.2%	0.0%	56.3%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	1,106,384	29.0%	0.6%	1,003,534	42.0%	1.0%	90.7%
9.	Total Other Public (Sum lines 7+8a+8b)	3,809,100	100.0%	2.0%	2,391,192	100.0%	2.4%	62.8%
10.	Private Non-Managed Care	32,392,360	100.0%	16.6%	19,128,777	100.0%	18.9%	59.1%
11a.	Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	32,392,360	100.0%	16.6%	19,128,777	100.0%	18.9%	59.1%
13.	Self Pay	81,371,048	100.0%	41.8%	21,272,826	100.0%	21.1%	26.1%
14.	Grand Total (Sum lines 3+6+9+12+13)	194,639,588		100.0%	101,057,515		100.0%	51.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 27 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	169,426	3,272,826		47,508	3,394,744	6.9%	11,472,581	23.2%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	0	0.0%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	169,426	3,272,826	0	47,508	3,394,744	6.7%	11,472,581	22.8%
4. Medicare Non-Managed Care	57,419	681,520		121,015	617,924	2.4%	5,805,182	22.3%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	0.0%	0	0.0%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	57,419	681,520	0	121,015	617,924	2.3%	5,805,182	21.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	1,057,292	39.2%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	3,855	43.7%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	6,649	0.6%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	1,067,796	28.0%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 27 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				708	-708	0.0%	10,543,095	32.5%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	708	-708	0.0%	10,543,095	32.5%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	226,845	3,954,346	0	169,231	4,011,960	2.1%	28,888,654	14.8%
13. Self Pay	Sliding Discounts (e)				55,948,449	Bad Debt Write Off (f)		
								4,225,342

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 27 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	12,342,512	23.3%
1b. Community Health Center	39,487,915	74.6%
1c. Health Care for the Homeless	947,623	1.8%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	52,778,050	99.8%
1j. Capital Improvement Program Grants	121,250	0.2%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	52,899,300	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	2,237,626	17.5%
3. Other Federal Grants	1,487,962	11.6%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,869,184	30.3%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	5,186,427	40.6%
5. Total Other Federal Grants (Sum Lines 2-4a)	12,781,199	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	7,782,673	38.7%
6a. State/Local Indigent Care Programs	785,045	3.9%
7. Local Government Grants and Contracts	2,279,219	11.3%
8. Foundation/Private Grants and Contracts	9,244,460	46.0%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	20,091,397	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	2,241,516	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	88,013,412	

% may not equal 100% due to rounding