

**LIST OF GRANTEES (52 Grantees)**

<b>Grantee Name</b>	<b>City</b>	<b>State</b>	<b>Tracking Number</b>	<b>BHCMIS ID</b>	<b>Funding Streams</b>
AHRC HEALTH CARE, INC., D.B.A. ACCESS COMMUNITY HEALTH CENTER	NEW YORK	NY	H80CS105792009	02E00056	CH
BEACON CHRISTIAN COMMUNITY HEALTH CENTER	STATEN ISLAND	NY	H80CS128662009	02E00028	CH
BEDFORD STUYVESANT FAMILY HEALTH CENTER, INC.	BROOKLYN	NY	H80CS005102009	022120	CH
BETANCES HEALTH CENTER	NEW YORK	NY	H80CS002352009	021200	CH
BRC HUMAN SERVICES, CORP.	NEW YORK	NY	H80CS000102009	020720	HCH
BRONX COMMUNITY HEALTH NETWORK	BRONX	NY	H80CS006262009	024270	CH
BRONX-LEBANON INTEGRATED SERVICES SYSTEM	BRONX	NY	H80CS006252009	024260	CH
BROOKLYN PLAZA MEDICAL CENTER, INC.	BROOKLYN	NY	H80CS004102009	021980	CH,PHPC
BROWNSVILLE COMMUNITY DEVELOPMENT CENTER	BROOKLYN	NY	H80CS005892009	021960	CH
CARE FOR THE HOMELESS	NEW YORK	NY	H80CS000072009	020020	HCH
CEREBRAL PALSY ASSOCIATION OF THE NORTH COUNTRY	CANTON	NY	H80CS087462009	0219440	CH
CHARLES B. WANG COMMUNITY HEALTH CENTER, INC.	NEW YORK	NY	H80CS003582009	021390	CH
COMMUNITY HEALTH CENTER OF BUFFALO, INC.	BUFFALO	NY	H80CS001572009	024690	CH
COMMUNITY HEALTH CENTER OF RICHMOND	STATEN ISLAND	NY	H80CS166392009	02E00091	CH
COMMUNITY HEALTHCARE NETWORK	NEW YORK	NY	H80CS005972009	021630	CH
COMMUNITY MEDICAL AND DENTAL CARE, INC.	MONSEY	NY	H80CS002922009	027370	CH
COMPREHENSIVE COMMUNITY DEVELOPMENT CORPORATION	BRONX	NY	H80CS003922009	021950	CH
COVENANT HOUSE	NEW YORK	NY	H80CS000132009	021770	HCH
EAST HARLEM COUNCIL FOR HUMAN SERVICES, INC.	NEW YORK	NY	H80CS000602009	020390	CH
FAMILY HEALTH NETWORK OF CENTRAL NEW YORK, INC.	CORTLAND	NY	H80CS000652009	021240	CH
FINGER LAKES MIGRANT HEALTH PROJECT	PENN YAN	NY	H80CS008492009	028210	CH,MH
HARLEM UNITED COMMUNITY AIDS CENTER	NEW YORK	NY	H80CS082242009	0219170	HCH
HERITAGE HEALTH AND HOUSING, INC.	NEW YORK	NY	H80CS112852009	020130	CH
HUDSON HEADWATERS HEALTH NETWORK	GLENS FALLS	NY	H80CS001592009	021790	CH
HUDSON RIVER HEALTH CARE	PEEKSKILL	NY	H80CS003132009	021510	CH,HCH,MH,PHPC

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
JOSEPH P. ADDABBO FAMILY HEALTH CENTER	ARVERNE	NY	H80CS004302009	022110	CH
MIDDLETOWN COMMUNITY HEALTH CENTER, INC.	MIDDLETOWN	NY	H80CS007822009	026250	CH
MONTEFIORE MEDICAL CENTER	BRONX	NY	H80CS000112009	020800	HCH,PHPC
MORRIS HEIGHTS HEALTH CENTER	BRONX	NY	H80CS004722009	021610	CH
MOUNT VERNON NEIGHBORHOOD HEALTH CENTER	MT VERNON	NY	H80CS001612009	021500	CH,HCH
NORTHERN OSWEGO COUNTY HEALTH SERVICES, INC.	PULASKI	NY	H80CS001662009	020870	CH
NORTHWEST BUFFALO COMMUNITY HEALTH CARE CENTER, INC	BUFFALO	NY	H80CS001712009	020010	CH
OAK ORCHARD COMMUNITY HLTH CNTR, INC	BROCKPORT	NY	H80CS001702009	020180	CH,MH
ODA PRIMARY CARE HEALTH CENTER	BROOKLYN	NY	H80CS000642009	021210	CH
OPEN DOOR FAMILY MEDICAL CENTER, INC.	OSSINING	NY	H80CS001602009	021520	CH
PROJECT RENEWAL, INC.	NEW YORK	NY	H80CS003062009	024580	HCH
PROJECT SAMARITAN HEALTH SERVICES, INC.	JAMAICA	NY	H80CS017652009	028480	CH,HCH
REFUAH HEALTH CENTER	SPRING VALLEY	NY	H80CS002812009	027260	CH
ROCHESTER PRIMARY CARE NETWORK	ROCHESTER	NY	H80CS001672009	020560	CH
SAINT VINCENTS CATHOLIC MEDICAL CENTERS OF NEW YORK	NEW YORK	NY	H80CS089462009	021700	HCH
SCHENECTADY FAMILY HEALTH SERVICES, INC.	SCHENECTADY	NY	H80CS004752009	021830	CH
SETTLEMENT HEALTH AND MEDICAL SERVICES	NEW YORK	NY	H80CS003272009	021080	CH
SUNSET PARK HEALTH COUNCIL, INC	BROOKLYN	NY	H80CS079142009	0218870	CH
SYRACUSE COMMUNITY HEALTH CENTER	SYRACUSE	NY	H80CS004342009	020160	CH
THE FLOATING HOSPITAL	LONG ISLAND CITY	NY	H80CS002682009	025500	HCH
THE GREATER HUDSON VALLEY FAMILY HEALTH CENTER, INC.	NEWBURGH	NY	H80CS004692009	020620	CH
THE INSTITUTE FOR FAMILY HEALTH	NEW YORK	NY	H80CS007682009	023710	CH
UNITY HOSPITAL OF ROCHESTER	ROCHESTER	NY	H80CS112742009	023890	HCH
URBAN HEALTH PLAN, INC.	BRONX	NY	H80CS003682009	023600	CH
WESTSIDE HEALTH SERVICES, INC.	ROCHESTER	NY	H80CS001652009	021120	CH

Grantee Name	City	State	Tracking Number	BHCNIS ID	Funding Streams
WHITNEY M. YOUNG, JR. CMTY HLTH CENTER	ALBANY	NY	H80CS004332009	020110	CH
WILLIAM F. RYAN COMMUNITY HEALTH CENTER, INC.	NEW YORK	NY	H80CS000612009	020490	CH,HCH

**TABLE 3A - Patients by Age and Gender - 2009**  
**State - Universal - 52 Grantees**

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
<b>Number of Patients</b>				
1.	Under Age 1	19,601	18,539	38,140
2.	Age 1	14,363	13,653	28,016
3.	Age 2	13,736	13,109	26,845
4.	Age 3	13,143	12,596	25,739
5.	Age 4	13,623	13,159	26,782
6.	Age 5	13,350	12,861	26,211
7.	Age 6	12,955	12,471	25,426
8.	Age 7	12,654	12,292	24,946
9.	Age 8	12,274	12,107	24,381
10.	Age 9	12,055	11,514	23,569
11.	Age 10	11,768	11,236	23,004
12.	Age 11	12,048	11,301	23,349
13.	Age 12	11,173	11,130	22,303
14.	Age 13	10,577	10,531	21,108
15.	Age 14	10,571	10,772	21,343
16.	Age 15	11,051	11,880	22,931
17.	Age 16	10,758	13,368	24,126
18.	Age 17	10,434	14,063	24,497
19.	Age 18	9,720	15,219	24,939
20.	Age 19	8,707	15,658	24,365
<b>Subtotal Patients (sum lines 1-20)</b>		<b>244,561</b>	<b>257,459</b>	<b>502,020</b>
21.	Age 20	8,290	16,351	24,641
22.	Age 21	7,672	16,335	24,007
23.	Age 22	7,561	16,482	24,043
24.	Age 23	7,392	16,948	24,340
25.	Age 24	7,377	16,994	24,371
26.	Ages 25 - 29	36,164	78,670	114,834
27.	Ages 30 - 34	32,903	65,275	98,178
28.	Ages 35 - 39	32,643	56,469	89,112
29.	Ages 40 - 44	36,771	54,491	91,262
30.	Ages 45 - 49	38,250	52,826	91,076
31.	Ages 50 - 54	33,793	46,140	79,933
32.	Ages 55 - 59	25,802	36,202	62,004
33.	Ages 60 - 64	18,979	28,653	47,632
<b>Subtotal Patients (sum lines 21-33)</b>		<b>293,597</b>	<b>501,836</b>	<b>795,433</b>
34.	Ages 65 - 69	13,178	19,725	32,903
35.	Ages 70 - 74	8,871	14,140	23,011
36.	Ages 75 - 79	5,935	10,071	16,006
37.	Ages 80 - 84	3,762	6,944	10,706
38.	Ages 85 and over	3,048	6,258	9,306
<b>Subtotal Patients (sum lines 34-38)</b>		<b>34,794</b>	<b>57,138</b>	<b>91,932</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>572,952</b>	<b>816,433</b>	<b>1,389,385</b>
	<b>% of Total</b>	<b>41.2%</b>	<b>58.8%</b>	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009  
State - Universal - 52 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
<b>Number of Patients</b>							
1. Asian	1,393	59,451			60,844	4.4%	6.0%
2a. Native Hawaiian	99	337			436	0.0%	0.0%
2b. Other Pacific Islander	1,193	2,881			4,074	0.3%	0.4%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>1,292</b>	<b>3,218</b>			<b>4,510</b>	<b>0.3%</b>	<b>0.4%</b>
3. Black/African American	27,977	388,761			416,738	30.0%	41.0%
4. American Indian/Alaska native	515	4,520			5,035	0.4%	0.5%
5. White	115,609	267,219			382,828	27.6%	37.7%
6. More than one race	109,939	35,774			145,713	10.5%	14.3%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>256,725</b>	<b>758,943</b>			<b>1,015,668</b>		
7. Unreported/Refused to report	158,963	44,462	170,292	12.3%	373,717	26.9%	
<b>8. Total Patients (Sum lines 1+2+3 to 7)</b>	<b>415,688</b>	<b>803,405</b>	<b>170,292</b>	<b>12.3%</b>	<b>1,389,385</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>34.1%</b>	<b>65.9%</b>					
<b>PATIENTS BY LANGUAGE</b>							
			<b>Number (a)</b>			<b>% of Total</b>	
<b>Number of Patients</b>							
12. Patients best served in a language other than English			315,370			22.7%	

% may not equal 100% due to rounding

**TABLE 4 - Selected Patient Characteristics - 2009**  
**State - Universal - 52 Grantees**

Characteristic		Number of Patients (a)	% of Total	% of Known		
<b>Income as Percent of Poverty Level</b>						
1.	100% and Below	640,160	46.1%	70.5%		
2.	101 - 150%	91,138	6.6%	10.0%		
3.	151 - 200%	64,122	4.6%	7.1%		
4.	Over 200%	112,391	8.1%	12.4%		
5.	Unknown	481,574	34.7%			
6.	<b>Total (sum lines 1-5)</b>	<b>1,389,385</b>	<b>100.0%</b>			
<b>Principal Third Party Medical Insurance Source</b>		<b>Ages 0 - 19 (a)</b>	<b>Ages 20+ (b)</b>	<b>TOTAL</b>	<b>%</b>	
7.	None/Uninsured	117,311	271,407	388,718	28.0%	
8a.	Regular Medicaid (Title XIX)	259,189	321,353	580,542	41.8%	
8b.	CHIP Medicaid	62	1	63	0.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>259,251</b>	<b>321,354</b>	<b>580,605</b>	<b>41.8%</b>	
9.	Medicare (Title XVIII)	215	90,187	90,402	6.5%	
10a.	Other Public Insurance Non-CHIP	10,161	15,039	25,200	1.8%	
10b.	Other Public Insurance CHIP	45,724	11,485	57,209	4.1%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>55,885</b>	<b>26,524</b>	<b>82,409</b>	<b>5.9%</b>	
11.	Private Insurance	69,358	177,893	247,251	17.8%	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>502,020</b>	<b>887,365</b>	<b>1,389,385</b>	<b>100.0%</b>	
<b>Managed Care Utilization</b>						
<b>Payor Category</b>		<b>Medicaid (a)</b>	<b>Medicare (b)</b>	<b>Other Public Including Non-Medicaid CHIP (c)</b>	<b>Private (d)</b>	<b>Total (e)</b>
13a.	Capitated Member months	3,274,033	81,467	304,537	158,884	3,818,921
13b.	Fee-for-service Member months	1,082,684	112,277	154,067	395,579	1,744,607
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>4,356,717</b>	<b>193,744</b>	<b>458,604</b>	<b>554,463</b>	<b>5,563,528</b>
<b>Characteristics - Special Populations</b>		<b>Number of Patients (a)</b>		<b>%</b>		
14.	Migrant (330g grantees Only)	8,783		55.8%		
15.	Seasonal (330g grantees Only)	6,358		40.4%		
	Migrant/Seasonal (non-330 g grantees)	591		3.8%		
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>	<b>15,732</b>		<b>100.0%</b>		
17.	Homeless Shelter (330h grantees Only)	67,688		65.0%		
18.	Transitional (330h grantees Only)	8,295		8.0%		
19.	Doubling Up (330h grantees Only)	8,297		8.0%		
20.	Street (330h grantees Only)	4,712		4.5%		
21.	Other (330h grantees Only)	4,855		4.7%		
22.	Unknown (330h grantees Only)	3,169		3.0%		
	Homeless (non-330 h grantees)	7,148		6.9%		
23.	<b>Total Homeless (All Grantees Report This Line)</b>	<b>104,164</b>		<b>100.0%</b>		
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>	<b>40,395</b>				
25.	<b>Total Veterans (All Grantees Report this Line)</b>	<b>3,817</b>				

% may not equal 100% due to rounding

**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 52 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	233.35	863,347	
2.	General Practitioners	3.33	7,918	
3.	Internists	234.73	876,719	
4.	Obstetrician/Gynecologists	94.83	364,934	
5.	Pediatricians	212.17	819,433	
7.	Other Specialty Physicians	73.86	265,041	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>852.27</b>	<b>3,197,392</b>	
9a.	Nurse Practitioners	219.41	546,249	
9b.	Physician Assistants	148.27	422,079	
10.	Certified Nurse Midwives	45.03	133,041	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>412.71</b>	<b>1,101,369</b>	
11.	Nurses	878.38	214,039	
12.	Other Medical Personnel	907.51		
13.	Laboratory Personnel	89.27		
14.	X-Ray Personnel	44.45		
15.	<b>Total Medical Services (Sum lines 8+10a through 14)</b>	<b>3,184.59</b>	<b>4,512,800</b>	<b>1,186,135</b>
16.	Dentists	229.22	550,663	
17.	Dental Hygienists	77.98	128,319	
18.	Dental Assistants, Aides, Techs	310.33		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>617.53</b>	<b>678,982</b>	<b>269,431</b>
20a.	Psychiatrists	45.20	85,981	
20a1.	Licensed Clinical Psychologists	24.00	28,310	
20a2.	Licensed Clinical Social Workers	156.21	149,043	
20b.	Other Licensed Mental Health Providers	59.48	62,198	
20c.	Other Mental Health Staff	47.38	9,839	
20.	<b>Total Mental Health Services (Sum lines 20a-20c)</b>	<b>332.27</b>	<b>335,371</b>	<b>73,602</b>
21.	<b>Substance Abuse Services</b>	<b>108.89</b>	<b>172,648</b>	<b>28,146</b>
22.	<b>Other Professional Services</b>	<b>140.92</b>	<b>258,414</b>	<b>88,353</b>
23.	<b>Pharmacy Personnel</b>	<b>13.70</b>		
24.	Case Managers	324.24	322,299	
25.	Patient/Community Education Specialists	226.06	132,987	
26.	Outreach Workers	171.21		
27.	Transportation Staff	45.02		
27a.	Eligibility Assistance Workers	105.45		
27b.	Interpretation Staff	16.12		
28.	Other Enabling Services	50.09		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>938.19</b>	<b>455,286</b>	<b>139,458</b>
29a.	<b>Other Programs/Services</b>	<b>358.28</b>		
30a.	Management and Support Staff	1,057.69		
30b.	Fiscal and Billing Staff	520.62		
30c.	IT Staff	124.47		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>1,702.78</b>		
31.	Facility Staff	310.24		
32.	Patient Support Staff	1,628.38		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>3,641.40</b>		
34.	<b>Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>9,335.77</b>	<b>6,413,501</b>	

Visits are shown only for personnel that generate reportable visits  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 52 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.3%	2.5%	19.1%	13.5%
2.	General Practitioners	0.1%	0.0%	0.2%	0.1%
3.	Internists	7.4%	2.5%	19.4%	13.7%
4.	Obstetrician/Gynecologists	3.0%	1.0%	8.1%	5.7%
5.	Pediatricians	6.7%	2.3%	18.2%	12.8%
7.	Other Specialty Physicians	2.3%	0.8%	5.9%	4.1%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>26.8%</b>	<b>9.1%</b>	<b>70.9%</b>	<b>49.9%</b>
9a.	Nurse Practitioners	6.9%	2.4%	12.1%	8.5%
9b.	Physician Assistants	4.7%	1.6%	9.4%	6.6%
10.	Certified Nurse Midwives	1.4%	0.5%	2.9%	2.1%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>13.0%</b>	<b>4.4%</b>	<b>24.4%</b>	<b>17.2%</b>
11.	Nurses	27.6%	9.4%	4.7%	3.3%
12.	Other Medical Personnel	28.5%	9.7%		
13.	Laboratory Personnel	2.8%	1.0%		
14.	X-Ray Personnel	1.4%	0.5%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>34.1%</b>	<b>100.0%</b>	<b>70.4%</b>
16.	Dentists	37.1%	2.5%	81.1%	8.6%
17.	Dental Hygienists	12.6%	0.8%	18.9%	2.0%
18.	Dental Assistance,Aides,Techs	50.3%	3.3%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>6.6%</b>	<b>100.0%</b>	<b>10.6%</b>
20a.	Psychiatrists	13.6%	0.5%	25.6%	1.3%
20a1.	Licensed Clinical Psychologists	7.2%	0.3%	8.4%	0.4%
20a2.	Licensed Clinical Social Workers	47.0%	1.7%	44.4%	2.3%
20b.	Other Licensed Mental Health Providers	17.9%	0.6%	18.5%	1.0%
20c.	Other Mental Health Staff	14.3%	0.5%	2.9%	0.2%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>3.6%</b>	<b>100.0%</b>	<b>5.2%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>1.2%</b>	<b>100.0%</b>	<b>2.7%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>1.5%</b>	<b>100.0%</b>	<b>4.0%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>0.1%</b>		
24.	Case Managers	34.6%	3.5%	70.8%	5.0%
25.	Patient/Community Education Specialists	24.1%	2.4%	29.2%	2.1%
26.	Outreach Workers	18.2%	1.8%		
27.	Transportation Staff	4.8%	0.5%		
27a.	Eligibility Assistance Workers	11.2%	1.1%		
27b.	Interpretation Staff	1.7%	0.2%		
28.	Other Enabling Services	5.3%	0.5%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>10.0%</b>	<b>100.0%</b>	<b>7.1%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>3.8%</b>		

Clinic visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
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**TABLE 5 - Staffing and Utilization - 2009**  
**State - Universal - 52 Grantees**

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	29.0%	11.3%		
30b. Fiscal and Billing Staff	14.3%	5.6%		
30c. IT Staff	3.4%	1.3%		
<b>30. Total Administrative Staff (Sum lines 30a-30c)</b>	<b>46.8%</b>	<b>18.2%</b>		
31. Facility Staff	8.5%	3.3%		
32. Patient Support Staff	44.7%	17.4%		
<b>33. Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>39.0%</b>		
<b>34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

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**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 52 Grantees**

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042; 079.53	56,582	11,273	5.02
2. Asymptomatic HIV	V08	19,318	4,167	4.64
3. Tuberculosis	010.xx - 018.xx	3,844	1,397	2.75
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	16,435	10,701	1.54
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	112,759	62,159	1.81
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	22,768	14,008	1.63
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	6,838	4,500	1.52
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	16,427	10,782	1.52
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	223,438	71,117	3.14
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	43,576	17,292	2.52
11. Hypertension	401.xx - 405.xx;	238,281	104,621	2.28
12. Contact Dermatitis and other Eczema	692.xx	36,444	26,990	1.35
13. Dehydration	276.5x	926	669	1.38
14. Exposure to Heat or Cold	991.xx - 992.xx	165	145	1.14
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	48,232	27,747	1.74
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	55,058	36,771	1.50
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	2,688	1,954	1.38
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	12,093	7,654	1.58

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 52 Grantees**

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	52,096	7,010	7.43
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	124,564	9,760	12.76
19a.	Tobacco Use Disorders	305.1	10,463	7,925	1.32
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	171,468	38,587	4.44
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	66,498	22,376	2.97
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	47,326	11,098	4.26
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	106,670	33,703	3.17

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 52 Grantees**

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	116,894	102,223	1.14
22.	Mammogram	CPT-4: 77052, 77057  OR ICD-9: V76.11; V76.12	28,522	26,881	1.06
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	140,232	127,713	1.10
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	309,236	222,657	1.39
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	197,079	179,647	1.10
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	95,432	87,425	1.09
25.	Contraceptive Management	ICD - 9: V25.xx	98,713	61,894	1.59
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	348,139	201,427	1.73
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	37,511	36,244	1.03
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	1,862	1,749	1.06
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	12,307	8,371	1.47

**TABLE 6A - Selected Diagnoses and Services Rendered - 2009**  
**State - Universal - 52 Grantees**

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	18,328	14,480	1.27
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	250,324	186,440	1.34
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	166,633	133,643	1.25
30.	Sealants	ADA: D1351	21,857	15,526	1.41
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	70,239	56,611	1.24
32.	III. Restorative Services	ADA: D21xx - D29xx	136,920	70,441	1.94
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	46,710	33,394	1.40
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	75,447	30,051	2.51

**TABLE 6B - Quality of Care Indicators - 2009**  
**State - Universal - 52 Grantees**

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>					
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>					
<b>AGE</b>		<b>Number of Patients (a)</b>		<b>Percent</b>	
1.	Less than 15 Years		101		0.3%
2.	Ages 15 - 19		4,511		13.2%
3.	Ages 20 - 24		10,319		30.2%
4.	Ages 25 - 44		19,167		56.0%
5.	Ages 45 and Over		111		0.3%
6.	<b>Total Patients (Sum lines 1-5)</b>		<b>34,209</b>		<b>100.0%</b>

  

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>						
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>		<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
		<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7.	First Trimester	24,065	70.3%	1,275	3.7%	74.1%
8.	Second Trimester	6,650	19.4%	732	2.1%	21.6%
9.	Third Trimester	1,131	3.3%	356	1.0%	4.3%

  

<b>SECTION C - CHILDHOOD IMMUNIZATION RATE</b>				
<b>Childhood Immunization Rate</b>		<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	22,668	15,270	67.4%

  

<b>SECTION D - PAP TEST</b>				
<b>Pap Test</b>		<b>Total Number of Female Patients 24-64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	374,791	227,100	60.6%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 52 Grantees**

Total (i)								
HIV Positive Pregnant Women	112							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	1,642	8.4%			5	61	1,583	4.0%
Native Hawaiian (b1)	7	0.0%			0	0	5	0.0%
Pacific Islander (b2)	25	0.1%			0	0	25	0.0%
Black/ African American (c)	5,615	28.9%			88	438	4,984	9.5%
American Indian/ Alaska Native (d)	30	0.2%			6	0	26	18.8%
White (e)	5,603	28.8%			69	291	5,279	6.4%
More than one race (f)	2,757	14.2%			18	152	2,616	6.1%
Race Unreported/ Refused to Report (g)	3,442	17.7%			29	197	3,153	6.7%
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>19,121</b>	<b>98.4%</b>			<b>215</b>	<b>1,139</b>	<b>17,671</b>	<b>7.1%</b>
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	8,474	43.6%			81	448	7,961	6.2%
Non-Hispanic/Latino (c2)	10,647	54.8%			134	691	9,710	7.8%
<b>Sub-total (Sum c1 + c2)</b>	<b>19,121</b>	<b>98.4%</b>			<b>215</b>	<b>1,139</b>	<b>17,671</b>	<b>7.1%</b>
Unreported / Refused to Report Race and Ethnicity (h)	319	1.6%			3	10	309	4.0%
<b>Total (i)</b>	<b>19,440</b>	<b>100.0%</b>	<b>16,062</b>	<b>100.0%</b>	<b>218</b>	<b>1,149</b>	<b>17,980</b>	<b>7.1%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

**TABLE 7 - Health Outcomes and Disparities - 2009**  
**State - Universal - 52 Grantees**

<b>SECTION B: HYPERTENSION</b>		
<b>Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90</b>		
	<b>Total hypertensive patients</b>	<b>Estimated % Patients with Controlled Blood Pressure</b>
<b>By Race</b>		
Asian (a)	4,484	
Native Hawaiian (b1)	18	
Pacific Islander (b2)	344	
Black/ African American (c)	39,535	
American Indian/ Alaska Native (d)	321	
White (e)	34,487	
More than one race (f)	15,208	
Race Unreported/ Refused to Report (g)	18,293	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>112,690</b>	
<b>By Hispanic/Latino Identity</b>		
Hispanic/Latino (c1)	35,083	
Non-Hispanic/Latino (c2)	77,607	
<b>Sub-total (Sum c1 + c2)</b>	<b>112,690</b>	
Unreported / Refused to Report Race and Ethnicity (h)	7,940	
<b>Total (i)</b>	<b>120,630</b>	<b>66.9%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 7 - Health Outcomes and Disparities - 2009**  
State - Universal - 52 Grantees

<b>SECTION C: DIABETES</b>			
<b>Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results</b>			
	<b>Total patients with diabetes</b>	<b>Estimated % Patients with Hba1c &lt;= 9%</b>	<b>Estimated % Patients with Hba1c &lt; 7%</b>
<b>By Race</b>			
Asian (a)	2,158		
Native Hawaiian (b1)	16		
Pacific Islander (b2)	190		
Black/ African American (c)	19,919		
American Indian/ Alaska Native (d)	206		
White (e)	16,382		
More than one race (f)	8,991		
Race Unreported/ Refused to Report (g)	11,687		
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>59,549</b>		
<b>By Hispanic/Latino Identity</b>			
Hispanic/Latino (c1)	22,505		
Non-Hispanic/Latino (c2)	37,044		
<b>Sub-total (Sum c1 + c2)</b>	<b>59,549</b>		
Unreported / Refused to Report Race and Ethnicity (h)	4,045		
<b>Total (i)</b>	<b>63,594</b>	<b>72.7%</b>	<b>41.6%</b>

\* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

\*\* % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 52 Grantees**

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	301,798,205	177,498,638	479,296,843
2. Lab and X-ray	26,734,964	12,955,553	39,690,517
3. Medical/Other Direct	64,975,418	31,019,105	95,994,523
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>393,508,587</b>	<b>221,473,296</b>	<b>614,981,883</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	67,812,603	33,390,985	101,203,588
6. Mental Health	32,313,548	17,924,009	50,237,557
7. Substance Abuse	8,065,819	4,791,615	12,857,434
8a. Pharmacy not including pharmaceuticals	3,082,715	2,237,380	5,320,095
8b. Pharmaceuticals	26,004,492		26,004,492
9. Other Professional	15,389,098	8,532,508	23,921,606
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>152,668,275</b>	<b>66,876,497</b>	<b>219,544,772</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	19,907,868		19,907,868
11b. Transportation	2,993,604		2,993,604
11c. Outreach	8,993,781		8,993,781
11d. Patient and Community Education	11,702,876		11,702,876
11e. Eligibility Assistance	4,367,327		4,367,327
11f. Interpretation Services	604,540		604,540
11g. Other Enabling Services	2,522,789		2,522,789
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>51,092,785</b>	<b>26,365,127</b>	<b>77,457,912</b>
12. Other Related Services	21,416,103	10,933,515	32,349,618
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>72,508,888</b>	<b>37,298,642</b>	<b>109,807,530</b>
<b>Overhead and Totals</b>			
14. Facility	84,573,043		
15. Administration	241,075,392		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>325,648,435</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>944,334,185</b>		<b>944,334,185</b>
18. Value of Donated Facilities, Services and Supplies			7,946,341
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>952,280,526</b>

% may not equal 100% due to rounding

**TABLE 8A - Financial Costs - 2009**  
**State - Universal - 52 Grantees**

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	76.7%	32.0%	50.8%
2. Lab and X-ray	6.8%	2.8%	4.2%
3. Medical/Other Direct	16.5%	6.9%	10.2%
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>41.7%</b>	<b>65.1%</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	44.4%	7.2%	10.7%
6. Mental Health	21.2%	3.4%	5.3%
7. Substance Abuse	5.3%	0.9%	1.4%
8a. Pharmacy not including pharmaceuticals	2.0%	0.3%	0.6%
8b. Pharmaceuticals	17.0%	2.8%	2.8%
9. Other Professional	10.1%	1.6%	2.5%
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>16.2%</b>	<b>23.2%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	27.5%	2.1%	2.1%
11b. Transportation	4.1%	0.3%	0.3%
11c. Outreach	12.4%	1.0%	1.0%
11d. Patient and Community Education	16.1%	1.2%	1.2%
11e. Eligibility Assistance	6.0%	0.5%	0.5%
11f. Interpretation Services	0.8%	0.1%	0.1%
11g. Other Enabling Services	3.5%	0.3%	0.3%
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>70.5%</b>	<b>5.4%</b>	<b>8.2%</b>
12. Other Related Services	29.5%	2.3%	3.4%
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>7.7%</b>	<b>11.6%</b>
<b>Overhead and Totals</b>			
14. Facility	26.0%	9.0%	
15. Administration	74.0%	25.5%	
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>34.5%</b>	
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

% may not equal 100% due to rounding

\*\* Total Cost After Allocation of facility and Administration % of Total.

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 52 Grantees**

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	226,796,554	33.6%	18.6%	183,308,322	37.7%	27.8%	80.8%
2a.	Medicaid Managed Care (capitated)	216,006,213	32.0%	17.7%	161,899,035	33.3%	24.5%	75.0%
2b.	Medicaid Managed Care (fee-for-service)	233,163,610	34.5%	19.2%	140,675,001	29.0%	21.3%	60.3%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>675,966,377</b>	<b>100.0%</b>	<b>55.5%</b>	<b>485,882,358</b>	<b>100.0%</b>	<b>73.6%</b>	<b>71.9%</b>
4.	Medicare Non-Managed Care	69,223,110	68.8%	5.7%	36,088,410	77.8%	5.5%	52.1%
5a.	Medicare Managed Care (capitated)	5,951,205	5.9%	0.5%	2,527,732	5.5%	0.4%	42.5%
5b.	Medicare Managed Care (fee-for-service)	25,401,251	25.3%	2.1%	7,755,510	16.7%	1.2%	30.5%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>100,575,566</b>	<b>100.0%</b>	<b>8.3%</b>	<b>46,371,652</b>	<b>100.0%</b>	<b>7.0%</b>	<b>46.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	2,545,081	6.2%	0.2%	1,565,761	8.1%	0.2%	61.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	20,465,002	49.9%	1.7%	8,313,356	43.2%	1.3%	40.6%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	17,982,692	43.9%	1.5%	9,377,243	48.7%	1.4%	52.1%
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>40,992,775</b>	<b>100.0%</b>	<b>3.4%</b>	<b>19,256,360</b>	<b>100.0%</b>	<b>2.9%</b>	<b>47.0%</b>
10.	Private Non-Managed Care	123,272,663	67.8%	10.1%	55,823,919	68.5%	8.5%	45.3%
11a.	Private Managed Care (Capitated)	7,138,673	3.9%	0.6%	3,082,878	3.8%	0.5%	43.2%
11b.	Private Managed Care (fee-for-service)	51,454,412	28.3%	4.2%	22,587,913	27.7%	3.4%	43.9%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>181,865,748</b>	<b>100.0%</b>	<b>14.9%</b>	<b>81,494,710</b>	<b>100.0%</b>	<b>12.3%</b>	<b>44.8%</b>
13.	Self Pay	218,043,087	100.0%	17.9%	27,050,476	100.0%	4.1%	12.4%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>1,217,443,553</b>		<b>100.0%</b>	<b>660,055,556</b>		<b>100.0%</b>	<b>54.2%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 52 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	5,705,099	3,219,802		1,970,634	6,954,267	3.1%	39,353,795	17.4%
2a. Medicaid Managed Care (capitated)	63,911,717	13,467,895	2,997,232	24,814	80,352,030	37.2%	54,107,383	25.0%
2b. Medicaid Managed Care (fee-for-service)	44,793,304	9,678,543	1,581,411	207,843	55,845,415	24.0%	84,656,293	36.3%
<b>3. Total Medicaid (Sum lines 1+2a+2b)</b>	<b>114,410,120</b>	<b>26,366,240</b>	<b>4,578,643</b>	<b>2,203,291</b>	<b>143,151,712</b>	<b>21.2%</b>	<b>178,117,471</b>	<b>26.4%</b>
4. Medicare Non-Managed Care	115,549	900,014		0	1,015,563	1.5%	27,031,777	39.1%
5a. Medicare Managed Care (capitated)	0	0	14,605	0	14,605	0.2%	3,423,559	57.5%
5b. Medicare Managed Care (fee-for-service)	164,549	13,778	12,989	293	191,023	0.8%	16,637,835	65.5%
<b>6. Total Medicare (Sum lines 4+5a+5b)</b>	<b>280,098</b>	<b>913,792</b>	<b>27,594</b>	<b>293</b>	<b>1,221,191</b>	<b>1.2%</b>	<b>47,093,171</b>	<b>46.8%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	885,860	34.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	372,398	0	372,398	1.8%	12,146,018	59.4%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	15,302	60,390	-45,088	-0.3%	7,233,168	40.2%
<b>9. Total Other Public (Sum lines 7+8a+8b)</b>	<b>0</b>	<b>0</b>	<b>387,700</b>	<b>60,390</b>	<b>327,310</b>	<b>0.8%</b>	<b>20,265,046</b>	<b>49.4%</b>

% may not equal 100% due to rounding

**TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009**  
**State - Universal - 52 Grantees**

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				33	-33	0.0%	63,100,673	51.2%
11a. Private Managed Care (Capitated)			192,291	0	192,291	2.7%	4,055,795	56.8%
11b. Private Managed Care (fee-for-service)			274,942	0	274,942	0.5%	24,926,549	48.4%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>467,233</b>	<b>33</b>	<b>467,200</b>	<b>0.3%</b>	<b>92,083,017</b>	<b>50.6%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>114,690,218</b>	<b>27,280,032</b>	<b>5,461,170</b>	<b>2,264,007</b>	<b>145,167,413</b>	<b>11.9%</b>	<b>337,558,705</b>	<b>27.7%</b>
<b>13. Self Pay</b>				<b>Sliding Discounts (e)</b>		<b>Bad Debt Write Off (f)</b>		
				136,252,153				47,544,515

% may not equal 100% due to rounding

**TABLE 9E -Other Revenues - 2009**  
**State - Universal - 52 Grantees**

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	4,312,361	4.0%
1b. Community Health Center	87,974,655	81.7%
1c. Health Care for the Homeless	13,630,883	12.7%
1e. Public Housing Primary Care	1,569,877	1.5%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>107,487,776</b>	<b>99.9%</b>
1j. Capital Improvement Program Grants	158,620	0.1%
1. <b>Total BPHC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>107,646,396</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	10,532,263	26.0%
3. Other Federal Grants	15,426,770	38.1%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	7,724,381	19.1%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	6,845,893	16.9%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>40,529,307</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	59,968,100	41.4%
6a. State/Local Indigent Care Programs	46,388,348	32.0%
7. Local Government Grants and Contracts	24,125,253	16.6%
8. Foundation/Private Grants and Contracts	14,430,687	10.0%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>144,912,388</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>24,355,175</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>317,443,266</b>	

% may not equal 100% due to rounding