

LIST OF GRANTEES (32 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
AKRON COMMUNITY HEALTH RESOURCES, INC.	AKRON	OH	H80CS001172009	057270	CH
ALLEN COUNTY HEALTH PARTNERS, INC.	LIMA	OH	H80CS042122009	0516380	CH,MH
BUTLER COUNTY COMMUNITY HEALTH CONSORTIUM, INC	MIDDLETOWN	OH	H80CS087532009	0534830	CH
CANTON COMMUNITY CLINIC, INC.	CANTON	OH	H80CS066542009	0530860	CH
CAPITAL PARK FAMILY HEALTH CENTER	COLUMBUS	OH	H80CS078972009	0518310	CH
CARE ALLIANCE	CLEVELAND	OH	H80CS000292009	051820	HCH,PHPC
CENTER STREET COMMUNITY HEALTH CENTER	MARION	OH	H80CS105842009	05E00058	CH
CINCINNATI HEALTH NETWORK, INC.	CINCINNATI	OH	H80CS001892009	051570	HCH
COLUMBUS NEIGHBORHOOD HEALTH CENTER	COLUMBUS	OH	H80CS001182009	058470	CH,HCH,PHPC
COMMUNITY ACTION AGENCY OF COLUMBIANA	LISBON	OH	H80CS001972009	056820	CH
COMMUNITY ACTION COMMITTEE OF PIKE COUNTY	WAVERLY	OH	H80CS003992009	052900	CH
COMMUNITY AND RURAL HEALTH SERVICES	FREMONT	OH	H80CS006612009	050960	CH,MH
COMMUNITY HEALTH CENTERS OF GREATER DAYTON	DAYTON	OH	H80CS128822009	05E00029	CH
FAIRFIELD COUNTY COMBINED GENERAL HEALTH DISTRICT	LANCASTER	OH	H80CS128902009	05E00032	CH
FAMILY HEALTH SERVICES OF DARKE COUNTY	GREENVILLE	OH	H80CS004192009	050640	CH
FAMILY HEALTHCARE, INC.	CHILLICOTHE	OH	H80CS001932009	052270	CH
GOOD SAMARITAN HOSPITAL	DAYTON	OH	H80CS000272009	0511330	HCH
HEALTHSOURCE OF OHIO, INC.	MILFORD	OH	H80CS002012009	050990	CH
IRONTON LAWRENCE COUNTY CAO	IRONTON	OH	H80CS004712009	051660	CH,HCH
LORAIN COUNTY HEALTH & DENTISTRY	LORAIN	OH	H80CS128882009	05E00030	CH
LOWER LIGHT CHRISTIAN HEALTH CENTER, INC	COLUMBUS	OH	H80CS128862009	05E00033	CH
MUSKINGUM VALLEY HEALTH CENTERS, INC.	MCCONNELSVILLE	OH	H80CS087832009	0537630	CH
NEIGHBORHOOD HEALTH ASSOCIATION, INC.	TOLEDO	OH	H80CS001102009	051780	CH,HCH
NEIGHBORHOOD HEALTH CARE	CINCINNATI	OH	H80CS002522009	0515190	CH
NEIGHBORHOOD HEALTH CARE INCORPORATED	CLEVELAND	OH	H80CS006652009	050920	CH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
NORTHEAST OHIO NEIGHBORHOOD HLTH. SVCS.	CLEVELAND	OH	H80CS001912009	050580	CH
OHIO HILLS HEALTH SERVICES	BARNESVILLE	OH	H80CS008162009	050560	CH
OHIO NORTH EAST HEALTH SYSTEMS, INC.	YOUNGSTOWN	OH	H80CS001962009	056440	CH
ROCKING HORSE CENTER	SPRINGFIELD	OH	H80CS128922009	05E00031	CH
THE HEALTHCARE CONNECTION, INC.	CINCINNATI	OH	H80CS002002009	059880	CH
THIRD STREET COMMUNITY CLINIC	MANSFIELD	OH	H80CS005812009	057110	CH
WINTON HILLS MEDICAL & HEALTH CENTER, INC.	CINCINNATI	OH	H80CS008532009	0516210	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 32 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	7,014	6,730	13,744
2.	Age 1	5,373	5,368	10,741
3.	Age 2	4,698	4,838	9,536
4.	Age 3	4,944	5,147	10,091
5.	Age 4	5,101	5,236	10,337
6.	Age 5	4,713	4,567	9,280
7.	Age 6	3,734	3,544	7,278
8.	Age 7	3,519	3,315	6,834
9.	Age 8	3,380	3,434	6,814
10.	Age 9	3,347	3,186	6,533
11.	Age 10	3,077	2,999	6,076
12.	Age 11	3,020	2,986	6,006
13.	Age 12	3,159	3,104	6,263
14.	Age 13	2,984	3,108	6,092
15.	Age 14	2,961	3,312	6,273
16.	Age 15	2,880	3,497	6,377
17.	Age 16	3,058	3,867	6,925
18.	Age 17	3,106	4,309	7,415
19.	Age 18	2,450	4,361	6,811
20.	Age 19	2,010	4,449	6,459
Subtotal Patients (sum lines 1-20)		74,528	81,357	155,885
21.	Age 20	1,963	4,505	6,468
22.	Age 21	1,904	4,537	6,441
23.	Age 22	1,976	4,552	6,528
24.	Age 23	1,927	4,582	6,509
25.	Age 24	2,065	4,521	6,586
26.	Ages 25 - 29	10,302	21,596	31,898
27.	Ages 30 - 34	10,057	17,598	27,655
28.	Ages 35 - 39	10,393	16,413	26,806
29.	Ages 40 - 44	11,576	16,230	27,806
30.	Ages 45 - 49	14,319	18,142	32,461
31.	Ages 50 - 54	14,055	17,645	31,700
32.	Ages 55 - 59	10,490	13,305	23,795
33.	Ages 60 - 64	6,601	10,534	17,135
Subtotal Patients (sum lines 21-33)		97,628	154,160	251,788
34.	Ages 65 - 69	4,295	6,412	10,707
35.	Ages 70 - 74	2,756	4,334	7,090
36.	Ages 75 - 79	1,831	3,141	4,972
37.	Ages 80 - 84	1,266	2,413	3,679
38.	Ages 85 and over	983	2,568	3,551
Subtotal Patients (sum lines 34-38)		11,131	18,868	29,999
39.	Total Patients (sum lines 1-38)	183,287	254,385	437,672
	% of Total	41.9%	58.1%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 32 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	50	2,737			2,787	0.6%	0.7%
2a. Native Hawaiian	123	75			198	0.0%	0.1%
2b. Other Pacific Islander	30	396			426	0.1%	0.1%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	153	471			624	0.1%	0.2%
3. Black/African American	345	127,846			128,191	29.3%	33.7%
4. American Indian/Alaska native	42	622			664	0.2%	0.2%
5. White	5,924	236,914			242,838	55.5%	63.9%
6. More than one race	773	4,014			4,787	1.1%	1.3%
6a. Total Known (Sum lines 1+2+3+4+5+6)	7,287	372,604			379,891		
7. Unreported/Refused to report	21,448	8,721	27,612	6.3%	57,781	13.2%	
8. Total Patients (Sum lines 1+2+3 to 7)	28,735	381,325	27,612	6.3%	437,672	100.0%	100.0%
	<i>% of Known (a)</i>						
9. Total Patients	7.0%	93.0%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	21,525	4.9%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 32 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	171,097	39.1%	71.0%		
2.	101 - 150%	39,802	9.1%	16.5%		
3.	151 - 200%	15,041	3.4%	6.2%		
4.	Over 200%	15,102	3.5%	6.3%		
5.	Unknown	196,630	44.9%			
6.	Total (sum lines 1-5)	437,672	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	22,406	125,139	147,545	33.7%	
8a.	Regular Medicaid (Title XIX)	108,991	70,905	179,896	41.1%	
8b.	CHIP Medicaid	210	0	210	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)	109,201	70,905	180,106	41.2%	
9.	Medicare (Title XVIII)	62	33,929	33,991	7.8%	
10a.	Other Public Insurance Non-CHIP	0	139	139	0.0%	
10b.	Other Public Insurance CHIP	18	214	232	0.1%	
10.	Total Public Insurance (Sum lines 10a+10b)	18	353	371	0.1%	
11.	Private Insurance	24,198	51,461	75,659	17.3%	
12.	Total (Sum Lines 7+8+9+10+11)	155,885	281,787	437,672	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	0	0	0	0	0
13b.	Fee-for-service Member months	1,589,010	8,287	48	53,017	1,650,362
13c.	Total Member Months (Sum lines 13a+13b)	1,589,010	8,287	48	53,017	1,650,362
Characteristics - Special Populations					Number of Patients (a)	%
14.	Migrant (330g grantees Only)	1,581	42.0%			
15.	Seasonal (330g grantees Only)	1,545	41.1%			
	Migrant/Seasonal (non-330 g grantees)	635	16.9%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	3,761	100.0%			
17.	Homeless Shelter (330h grantees Only)	9,312	41.4%			
18.	Transitional (330h grantees Only)	4,343	19.3%			
19.	Doubling Up (330h grantees Only)	2,301	10.2%			
20.	Street (330h grantees Only)	1,335	5.9%			
21.	Other (330h grantees Only)	2,764	12.3%			
22.	Unknown (330h grantees Only)	867	3.9%			
	Homeless (non-330 h grantees)	1,573	7.0%			
23.	Total Homeless (All Grantees Report This Line)	22,495	100.0%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)	4,378				
25.	Total Veterans (All Grantees Report this Line)	3,138				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 32 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	124.16	526,229	
2.	General Practitioners	4.15	16,762	
3.	Internists	29.25	115,462	
4.	Obstetrician/Gynecologists	12.43	53,961	
5.	Pediatricians	45.18	176,233	
7.	Other Specialty Physicians	0.69	3,568	
8.	Total Physicians (Sum lines 1-7)	215.86	892,215	
9a.	Nurse Practitioners	74.89	219,863	
9b.	Physician Assistants	5.56	24,301	
10.	Certified Nurse Midwives	11.99	29,206	
10a.	Total Mid-Levels (Sum lines 9a-10)	92.44	273,370	
11.	Nurses	279.13	45,368	
12.	Other Medical Personnel	276.07		
13.	Laboratory Personnel	27.66		
14.	X-Ray Personnel	5.04		
15.	Total Medical Services (Sum lines 8+10a through 14)	896.20	1,210,953	377,228
16.	Dentists	48.22	160,182	
17.	Dental Hygienists	22.63	35,971	
18.	Dental Assistants, Aides, Techs	99.08		
19.	Total Dental Services (Sum lines 16-18)	169.93	196,153	85,517
20a.	Psychiatrists	4.83	14,202	
20a1.	Licensed Clinical Psychologists	1.27	2,420	
20a2.	Licensed Clinical Social Workers	25.54	22,115	
20b.	Other Licensed Mental Health Providers	12.75	15,621	
20c.	Other Mental Health Staff	4.94	1,847	
20.	Total Mental Health Services (Sum lines 20a-20c)	49.33	56,205	13,753
21.	Substance Abuse Services	11.00	8,826	1,146
22.	Other Professional Services	13.89	14,775	8,845
23.	Pharmacy Personnel	32.92		
24.	Case Managers	45.19	57,484	
25.	Patient/Community Education Specialists	16.38	13,228	
26.	Outreach Workers	23.77		
27.	Transportation Staff	3.50		
27a.	Eligibility Assistance Workers	26.21		
27b.	Interpretation Staff	10.17		
28.	Other Enabling Services	9.38		
29.	Total Enabling Services (Sum lines 24-28)	134.60	70,712	24,156
29a.	Other Programs/Services	22.19		
30a.	Management and Support Staff	257.88		
30b.	Fiscal and Billing Staff	158.35		
30c.	IT Staff	11.73		
30.	Total Administrative Staff (Sum lines 30a-30c)	427.96		
31.	Facility Staff	33.70		
32.	Patient Support Staff	442.39		
33.	Total Administrative & Facility (Sum lines 30-32)	904.05		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	2,234.11	1,557,624	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 32 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	13.9%	5.6%	43.5%	33.8%
2.	General Practitioners	0.5%	0.2%	1.4%	1.1%
3.	Internists	3.3%	1.3%	9.5%	7.4%
4.	Obstetrician/Gynecologists	1.4%	0.6%	4.5%	3.5%
5.	Pediatricians	5.0%	2.0%	14.6%	11.3%
7.	Other Specialty Physicians	0.1%	0.0%	0.3%	0.2%
8.	Total Physicians (Sum lines 1-7)	24.1%	9.7%	73.7%	57.3%
9a.	Nurse Practitioners	8.4%	3.4%	18.2%	14.1%
9b.	Physician Assistants	0.6%	0.2%	2.0%	1.6%
10.	Certified Nurse Midwives	1.3%	0.5%	2.4%	1.9%
10a.	Total Mid-Levels (Sum lines 9a-10)	10.3%	4.1%	22.6%	17.6%
11.	Nurses	31.1%	12.5%	3.7%	2.9%
12.	Other Medical Personnel	30.8%	12.4%		
13.	Laboratory Personnel	3.1%	1.2%		
14.	X-Ray Personnel	0.6%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	40.1%	100.0%	77.7%
16.	Dentists	28.4%	2.2%	81.7%	10.3%
17.	Dental Hygienists	13.3%	1.0%	18.3%	2.3%
18.	Dental Assistance,Aides,Techs	58.3%	4.4%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	7.6%	100.0%	12.6%
20a.	Psychiatrists	9.8%	0.2%	25.3%	0.9%
20a1.	Licensed Clinical Psychologists	2.6%	0.1%	4.3%	0.2%
20a2.	Licensed Clinical Social Workers	51.8%	1.1%	39.3%	1.4%
20b.	Other Licensed Mental Health Providers	25.8%	0.6%	27.8%	1.0%
20c.	Other Mental Health Staff	10.0%	0.2%	3.3%	0.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	2.2%	100.0%	3.6%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	0.6%
22.	Other Professional Services	100.0%	0.6%	100.0%	0.9%
23.	Pharmacy Personnel	100.0%	1.5%		
24.	Case Managers	33.6%	2.0%	81.3%	3.7%
25.	Patient/Community Education Specialists	12.2%	0.7%	18.7%	0.8%
26.	Outreach Workers	17.7%	1.1%		
27.	Transportation Staff	2.6%	0.2%		
27a.	Eligibility Assistance Workers	19.5%	1.2%		
27b.	Interpretation Staff	7.6%	0.5%		
28.	Other Enabling Services	7.0%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	6.0%	100.0%	4.5%
29a.	Other Programs/Services	100.0%	1.0%		

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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 32 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	28.5%	11.5%		
30b. Fiscal and Billing Staff	17.5%	7.1%		
30c. IT Staff	1.3%	0.5%		
30. Total Administrative Staff (Sum lines 30a-30c)	47.3%	19.2%		
31. Facility Staff	3.7%	1.5%		
32. Patient Support Staff	48.9%	19.8%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	40.5%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 32 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	971	249	3.90
2.	Asymptomatic HIV	V08	86	57	1.51
3.	Tuberculosis	010.xx - 018.xx	81	58	1.40
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	2,071	1,820	1.14
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	25,961	15,143	1.71
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	9,061	5,814	1.56
Selected Other Medical Conditions					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	395	333	1.19
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	2,785	2,015	1.38
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	85,210	30,351	2.81
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	16,095	7,489	2.15
11.	Hypertension	401.xx - 405.xx;	108,234	55,223	1.96
12.	Contact Dermatitis and other Eczema	692.xx	12,314	10,512	1.17
13.	Dehydration	276.5x	341	257	1.33
14.	Exposure to Heat or Cold	991.xx - 992.xx	52	47	1.11
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	4,542	3,391	1.34
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	20,606	14,035	1.47
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,992	881	2.26
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	3,677	2,145	1.71

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 32 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	3,335	1,039	3.21
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	9,941	1,887	5.27
19a.	Tobacco Use Disorders	305.1	2,145	1,705	1.26
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	41,615	16,596	2.51
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	19,436	10,370	1.87
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	16,042	6,085	2.64
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	17,461	9,740	1.79

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 32 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	12,533	11,874	1.06
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	2,017	1,906	1.06
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	38,444	36,769	1.05
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	90,617	63,466	1.43
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	37,875	33,847	1.12
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	8,605	8,416	1.02
25.	Contraceptive Management	ICD - 9: V25.xx	29,575	15,840	1.87
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	103,517	66,130	1.57
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	11,854	11,243	1.05
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	70	70	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	441	421	1.05

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 32 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	3,935	3,339	1.18
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	86,139	68,427	1.26
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	39,239	31,174	1.26
30.	Sealants	ADA: D1351	3,757	2,630	1.43
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	18,773	15,929	1.18
32.	III. Restorative Services	ADA: D21xx - D29xx	39,348	20,109	1.96
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	27,072	18,938	1.43
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	11,079	5,758	1.92

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 32 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		57	0.7%
2.	Ages 15 - 19		1,586	20.6%
3.	Ages 20 - 24		2,867	37.2%
4.	Ages 25 - 44		3,170	41.2%
5.	Ages 45 and Over		22	0.3%
6.	Total Patients (Sum lines 1-5)		7,702	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	4,772	62.0%	252	3.3%	65.2%
8.	Second Trimester	2,083	27.0%	114	1.5%	28.5%
9.	Third Trimester	425	5.5%	56	0.7%	6.2%

SECTION C - CHILDHOOD IMMUNIZATION RATE				
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	8,657	5,902	68.2%

SECTION D - PAP TEST				
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	116,517	53,391	45.8%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 32 Grantees

Total (i)								
HIV Positive Pregnant Women	25							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	37	1.0%			0	2	28	6.7%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	2	0.1%			0	0	2	0.0%
Black/ African American (c)	1,464	38.1%			29	95	1,102	10.1%
American Indian/ Alaska Native (d)	4	0.1%			0	0	3	0.0%
White (e)	1,883	49.0%			24	136	1,806	8.1%
More than one race (f)	13	0.3%			1	0	11	8.3%
Race Unreported/ Refused to Report (g)	438	11.4%			2	19	356	5.6%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	3,841	99.9%			56	252	3,308	8.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	616	16.0%			2	29	565	5.2%
Non-Hispanic/Latino (c2)	3,225	83.9%			54	223	2,743	9.2%
Sub-total (Sum c1 + c2)	3,841	99.9%			56	252	3,308	8.5%
Unreported / Refused to Report Race and Ethnicity (h)	3	0.1%			0	0	3	0.0%
Total (i)	3,844	100.0%	1,391	100.0%	56	252	3,311	8.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 32 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	325	
Native Hawaiian (b1)	3	
Pacific Islander (b2)	32	
Black/ African American (c)	18,126	
American Indian/ Alaska Native (d)	63	
White (e)	31,895	
More than one race (f)	178	
Race Unreported/ Refused to Report (g)	1,613	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	52,235	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,851	
Non-Hispanic/Latino (c2)	50,384	
Sub-total (Sum c1 + c2)	52,235	
Unreported / Refused to Report Race and Ethnicity (h)	1,328	
Total (i)	53,563	65.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 32 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	107		
Native Hawaiian (b1)	4		
Pacific Islander (b2)	20		
Black/ African American (c)	7,968		
American Indian/ Alaska Native (d)	33		
White (e)	17,134		
More than one race (f)	140		
Race Unreported/ Refused to Report (g)	1,301		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	26,707		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	1,525		
Non-Hispanic/Latino (c2)	25,182		
Sub-total (Sum c1 + c2)	26,707		
Unreported / Refused to Report Race and Ethnicity (h)	625		
Total (i)	27,332	74.7%	39.1%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 32 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	75,207,052	46,083,060	121,290,112
2. Lab and X-ray	3,277,083	2,278,172	5,555,255
3. Medical/Other Direct	9,185,449	6,125,642	15,311,091
4. Total Medical Care Services (Sum lines 1-3)	87,669,584	54,486,874	142,156,458
Financial Costs for Other Clinical Services			
5. Dental	15,025,988	8,580,435	23,606,423
6. Mental Health	4,443,441	2,235,157	6,678,598
7. Substance Abuse	1,250,065	115,384	1,365,449
8a. Pharmacy not including pharmaceuticals	3,076,594	2,168,512	5,245,106
8b. Pharmaceuticals	6,223,254		6,223,254
9. Other Professional	970,038	776,305	1,746,343
10. Total Other Clinical Services (Sum lines 5-9)	30,989,380	13,875,793	44,865,173
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	2,543,065		2,543,065
11b. Transportation	184,239		184,239
11c. Outreach	786,594		786,594
11d. Patient and Community Education	889,479		889,479
11e. Eligibility Assistance	933,221		933,221
11f. Interpretation Services	515,818		515,818
11g. Other Enabling Services	424,861		424,861
11. Total Enabling Services Cost (Sum lines 11a-11g)	6,277,277	3,439,460	9,716,737
12. Other Related Services	1,333,807	622,987	1,956,794
13. Total Enabling and Other Services (Sum lines 11-12)	7,611,084	4,062,447	11,673,531
Overhead and Totals			
14. Facility	15,640,785		
15. Administration	56,784,329		
16. Total Overhead (Sum lines 14-15)	72,425,114		
17. Total Accrued Costs (Sum lines 4+10+13+16)	198,695,162		198,695,162
18. Value of Donated Facilities, Services and Supplies			8,721,066
19. Grand Total including Donations (Sum lines 17-18)			207,416,228

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 32 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	85.8%	37.9%	61.0%
2. Lab and X-ray	3.7%	1.6%	2.8%
3. Medical/Other Direct	10.5%	4.6%	7.7%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	44.1%	71.5%
Financial Costs for Other Clinical Services			
5. Dental	48.5%	7.6%	11.9%
6. Mental Health	14.3%	2.2%	3.4%
7. Substance Abuse	4.0%	0.6%	0.7%
8a. Pharmacy not including pharmaceuticals	9.9%	1.5%	2.6%
8b. Pharmaceuticals	20.1%	3.1%	3.1%
9. Other Professional	3.1%	0.5%	0.9%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	15.6%	22.6%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	33.4%	1.3%	1.3%
11b. Transportation	2.4%	0.1%	0.1%
11c. Outreach	10.3%	0.4%	0.4%
11d. Patient and Community Education	11.7%	0.4%	0.4%
11e. Eligibility Assistance	12.3%	0.5%	0.5%
11f. Interpretation Services	6.8%	0.3%	0.3%
11g. Other Enabling Services	5.6%	0.2%	0.2%
11. Total Enabling Services Cost (Sum lines 11a-11g)	82.5%	3.2%	4.9%
12. Other Related Services	17.5%	0.7%	1.0%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	3.8%	5.9%
Overhead and Totals			
14. Facility	21.6%	7.9%	
15. Administration	78.4%	28.6%	
16. Total Overhead (Sum lines 14-15)	100.0%	36.5%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			4.4%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 32 Grantees

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	24,741,968	28.5%	13.0%	23,982,034	31.0%	19.7%	96.9%
2a.	Medicaid Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
2b.	Medicaid Managed Care (fee-for-service)	62,031,889	71.5%	32.6%	53,339,577	69.0%	43.9%	86.0%
3.	Total Medicaid (Sum lines 1+2a+2b)	86,773,857	100.0%	45.6%	77,321,611	100.0%	63.6%	89.1%
4.	Medicare Non-Managed Care	19,350,215	94.7%	10.2%	16,743,755	96.0%	13.8%	86.5%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	1,078,239	5.3%	0.6%	695,009	4.0%	0.6%	64.5%
6.	Total Medicare (Sum lines 4+5a+5b)	20,428,454	100.0%	10.7%	17,438,764	100.0%	14.4%	85.4%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	305,891	99.9%	0.2%	218,743	99.9%	0.2%	71.5%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	360	0.1%	0.0%	144	0.1%	0.0%	40.0%
9.	Total Other Public (Sum lines 7+8a+8b)	306,251	100.0%	0.2%	218,887	100.0%	0.2%	71.5%
10.	Private Non-Managed Care	26,865,109	98.4%	14.1%	15,347,284	98.1%	12.6%	57.1%
11a.	Private Managed Care (Capitated)	4,340	0.0%	0.0%	6,019	0.0%	0.0%	138.7%
11b.	Private Managed Care (fee-for-service)	426,322	1.6%	0.2%	288,803	1.8%	0.2%	67.7%
12.	Total Private (Sum lines 10+11a+11b)	27,295,771	100.0%	14.4%	15,642,106	100.0%	12.9%	57.3%
13.	Self Pay	55,381,865	100.0%	29.1%	10,894,024	100.0%	9.0%	19.7%
14.	Grand Total (Sum lines 3+6+9+12+13)	190,186,198		100.0%	121,515,392		100.0%	63.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 32 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	4,016,051	830,618		0	4,846,669	19.6%	1,432,699	5.8%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	-	0	-
2b. Medicaid Managed Care (fee-for-service)	10,129,409	1,511,106	5,470,714	0	17,111,229	27.6%	1,791,468	2.9%
3. Total Medicaid (Sum lines 1+2a+2b)	14,145,460	2,341,724	5,470,714	0	21,957,898	25.3%	3,224,167	3.7%
4. Medicare Non-Managed Care	69,175	152,361		35,586	185,950	1.0%	1,951,746	10.1%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	642,027	59.5%
6. Total Medicare (Sum lines 4+5a+5b)	69,175	152,361	0	35,586	185,950	0.9%	2,593,773	12.7%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	128,254	41.9%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	0	0.0%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	128,254	41.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 32 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				3,745	-3,745	0.0%	8,726,136	32.5%
11a. Private Managed Care (Capitated)			0	0	0	0.0%	-1,679	-38.7%
11b. Private Managed Care (fee-for-service)			0	0	0	0.0%	141,291	33.1%
12. Total Private (Sum lines 10+11a+11b)			0	3,745	-3,745	0.0%	8,865,748	32.5%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	14,214,635	2,494,085	5,470,714	39,331	22,140,103	11.6%	14,811,942	7.8%
13. Self Pay	Sliding Discounts (e)				40,029,957	Bad Debt Write Off (f)		
								4,666,895

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 32 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	1,619,805	3.3%
1b. Community Health Center	40,767,749	83.6%
1c. Health Care for the Homeless	5,140,128	10.5%
1e. Public Housing Primary Care	1,265,018	2.6%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	48,792,700	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	48,792,700	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	243,750	2.2%
3. Other Federal Grants	1,766,930	16.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	5,077,959	46.5%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	3,820,729	35.0%
5. Total Other Federal Grants (Sum Lines 2-4a)	10,909,368	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	2,106,963	9.3%
6a. State/Local Indigent Care Programs	2,091,280	9.2%
7. Local Government Grants and Contracts	11,346,990	50.0%
8. Foundation/Private Grants and Contracts	7,137,015	31.5%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	22,682,248	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	3,469,865	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	85,854,181	

% may not equal 100% due to rounding