

LIST OF GRANTEEES (36 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
B-K HEALTH CENTER, INC., D/B/A NEPA COMMUNITY HEALTH CARE	HALLSTEAD	PA	H80CS004202009	030480	CH
BROAD TOP AREA MEDICAL CENTER, INC.	BROAD TOP	PA	H80CS003302009	030220	CH
CENTERVILLE CLINICS INC	FREDERICKTOWN	PA	H80CS007052009	031700	CH
CHESPENN HEALTH SERVICES	CHESTER	PA	H80CS007382009	033930	CH
COMMUNITY HEALTH CLINIC, INC.	NEW KENSINGTON	PA	H80CS128802009	03E00037	CH
COMMUNITY HEALTH NET	ERIE	PA	H80CS005232009	034230	CH,HCH
COMMUNITY MEDICAL SERVICES	UNIONTOWN	PA	H80CS128762009	03E00039	CH
CORNERSTONE CARE	GREENSBORO	PA	H80CS004012009	033090	CH
COVENANT HOUSE, INC.	PHILADELPHIA	PA	H80CS000712009	032220	CH
DELAWARE VALLEY COMMUNITY HEALTH, INC	PHILADELPHIA	PA	H80CS008332009	032900	CH
EAST LIBERTY FAMILY HEALTH CARE CENTER	PITTSBURGH	PA	H80CS006642009	030750	CH
ESPERANZA HEALTH CENTER	PHILADELPHIA	PA	H80CS066442009	0318390	CH
FAMILY FIRST HEALTH CORPORATION	YORK	PA	H80CS005292009	031160	CH
GLENDALE AREA MEDICAL ASSOCIATION, INC.	COALPORT	PA	H80CS004132009	032430	CH
GREATER PHILADELPHIA HEALTH ACTION, INC.	PHILADELPHIA	PA	H80CS007082009	033200	CH
HAMILTON HEALTH CENTER, INC.	HARRISBURG	PA	H80CS006592009	030290	CH
HYNDMAN AREA HEALTH CENTER, INC.	HYNDMAN	PA	H80CS005322009	032440	CH
KEYSTONE RURAL HEALTH CENTER	CHAMBERSBURG	PA	H80CS000762009	032700	CH,MH
KEYSTONE RURAL HEALTH CONSORTIA, INC.	EMPORIUM	PA	H80CS006882009	032300	CH
NORTH PENN COMPREHENSIVE HEALTH SERVICES, INC	WELLSBORO	PA	H80CS006822009	031220	CH
NORTH SIDE CHRISTIAN HEALTH CENTER	PITTSBURGH	PA	H80CS128812009	03E00038	CH,HCH,PHPC
PRIMARY CARE HEALTH SERVICES, INC	PITTSBURGH	PA	H80CS007142009	030440	CH,HCH,PHPC
PRIMARY HEALTH NETWORK	SHARON	PA	H80CS006632009	034060	CH
PUBLIC HEALTH MANAGEMENT CORPORATION	PHILADELPHIA	PA	H80CS000162009	031670	HCH,PHPC
QUALITY COMMUNITY HEALTH CARE, INC.	PHILADELPHIA	PA	H80CS006872009	033780	CH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
RESOURCES FOR HUMAN DEVELOPMENT, INC.	PHILADELPHIA	PA	H80CS007182009	036670	PHPC
RURAL HEALTH CORP. OF NORTHEASTERN PA	WILKES-BARRE	PA	H80CS007072009	030560	CH,HCH
SCRANTON PRIMARY HEALTH CARE CENTER, INC	SCRANTON	PA	H80CS000742009	032560	CH
SOUTHEAST LANCASTER HEALTH SERVICES	LANCASTER	PA	H80CS006862009	033620	CH
SPECTRUM HEALTH SERVICES	PHILADELPHIA	PA	H80CS003892009	034140	CH
SQUIRREL HILL HEALTH CENTER	PITTSBURGH	PA	H80CS066432009	0318410	CH
STO-ROX FAMILY HEALTH COUNCIL, INC.	MCKEES ROCKS	PA	H80CS000722009	032230	CH
THE SAYRE HEALTH CENTER	PHILADELPHIA	PA	H80CS066452009	0318400	CH
UNIVERSITY OF PITTSBURGH	PITTSBURGH	PA	H80CS002912009	039290	PHPC
WAYNE MEMORIAL COMMUNITY HEALTH CENTERS	HONESDALE	PA	H80CS087602009	0322290	CH
WELSH MOUNTAIN MEDICAL & DENTAL CENTER	NEW HOLLAND	PA	H80CS004952009	030340	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 36 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	7,419	6,485	13,904
2.	Age 1	5,114	5,085	10,199
3.	Age 2	5,050	4,860	9,910
4.	Age 3	5,216	5,030	10,246
5.	Age 4	5,183	4,968	10,151
6.	Age 5	5,227	5,248	10,475
7.	Age 6	4,935	4,809	9,744
8.	Age 7	4,597	4,563	9,160
9.	Age 8	4,438	4,516	8,954
10.	Age 9	4,540	4,428	8,968
11.	Age 10	4,315	4,262	8,577
12.	Age 11	4,674	4,695	9,369
13.	Age 12	4,693	4,758	9,451
14.	Age 13	4,490	4,660	9,150
15.	Age 14	4,641	5,156	9,797
16.	Age 15	4,814	5,532	10,346
17.	Age 16	5,165	6,468	11,633
18.	Age 17	4,888	6,689	11,577
19.	Age 18	4,526	7,041	11,567
20.	Age 19	3,805	7,393	11,198
Subtotal Patients (sum lines 1-20)		97,730	106,646	204,376
21.	Age 20	3,313	7,460	10,773
22.	Age 21	2,889	7,468	10,357
23.	Age 22	2,865	7,424	10,289
24.	Age 23	2,789	7,209	9,998
25.	Age 24	2,768	6,816	9,584
26.	Ages 25 - 29	14,080	31,764	45,844
27.	Ages 30 - 34	12,140	24,979	37,119
28.	Ages 35 - 39	13,062	22,735	35,797
29.	Ages 40 - 44	14,519	22,377	36,896
30.	Ages 45 - 49	16,226	22,260	38,486
31.	Ages 50 - 54	15,383	19,993	35,376
32.	Ages 55 - 59	12,034	15,806	27,840
33.	Ages 60 - 64	8,820	12,820	21,640
Subtotal Patients (sum lines 21-33)		120,888	209,111	329,999
34.	Ages 65 - 69	6,465	9,227	15,692
35.	Ages 70 - 74	4,577	6,705	11,282
36.	Ages 75 - 79	3,196	5,267	8,463
37.	Ages 80 - 84	2,326	4,236	6,562
38.	Ages 85 and over	1,902	4,106	6,008
Subtotal Patients (sum lines 34-38)		18,466	29,541	48,007
39.	Total Patients (sum lines 1-38)	237,084	345,298	582,382
	% of Total	40.7%	59.3%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 36 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	121	14,955			15,076	2.6%	3.0%
2a. Native Hawaiian	46	39			85	0.0%	0.0%
2b. Other Pacific Islander	1,756	936			2,692	0.5%	0.5%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	1,802	975			2,777	0.5%	0.6%
3. Black/African American	3,190	184,456			187,646	32.2%	37.9%
4. American Indian/Alaska native	22	597			619	0.1%	0.1%
5. White	14,097	262,731			276,828	47.5%	56.0%
6. More than one race	8,553	3,234			11,787	2.0%	2.4%
6a. Total Known (Sum lines 1+2+3+4+5+6)	27,785	466,948			494,733		
7. Unreported/Refused to report	44,060	6,924	36,665	6.3%	87,649	15.1%	
8. Total Patients (Sum lines 1+2+3 to 7)	71,845	473,872	36,665	6.3%	582,382	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	13.2%	86.8%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	45,346	7.8%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 36 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	303,438	52.1%	67.7%		
2.	101 - 150%	54,033	9.3%	12.1%		
3.	151 - 200%	58,674	10.1%	13.1%		
4.	Over 200%	31,946	5.5%	7.1%		
5.	Unknown	134,291	23.1%			
6.	Total (sum lines 1-5)	582,382	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	31,802	119,323	151,125	25.9%	
8a.	Regular Medicaid (Title XIX)	125,717	121,072	246,789	42.4%	
8b.	CHIP Medicaid	842	49	891	0.2%	
8.	Total Medicaid (Sum lines 8a+8b)	126,559	121,121	247,680	42.5%	
9.	Medicare (Title XVIII)	389	50,808	51,197	8.8%	
10a.	Other Public Insurance Non-CHIP	774	1,803	2,577	0.4%	
10b.	Other Public Insurance CHIP	2,439	308	2,747	0.5%	
10.	Total Public Insurance (Sum lines 10a+10b)	3,213	2,111	5,324	0.9%	
11.	Private Insurance	42,413	84,643	127,056	21.8%	
12.	Total (Sum Lines 7+8+9+10+11)	204,376	378,006	582,382	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,461,498	8,995	38,663	165,087	1,674,243
13b.	Fee-for-service Member months	208,220	67,955	10,626	57,024	343,825
13c.	Total Member Months (Sum lines 13a+13b)	1,669,718	76,950	49,289	222,111	2,018,068
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		1,345	44.9%		
15.	Seasonal (330g grantees Only)		752	25.1%		
	Migrant/Seasonal (non-330 g grantees)		897	30.0%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		2,994	100.0%		
17.	Homeless Shelter (330h grantees Only)		10,094	46.6%		
18.	Transitional (330h grantees Only)		2,795	12.9%		
19.	Doubling Up (330h grantees Only)		1,280	5.9%		
20.	Street (330h grantees Only)		1,431	6.6%		
21.	Other (330h grantees Only)		2,026	9.4%		
22.	Unknown (330h grantees Only)		701	3.2%		
	Homeless (non-330 h grantees)		3,311	15.3%		
23.	Total Homeless (All Grantees Report This Line)		21,638	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		9,125			
25.	Total Veterans (All Grantees Report this Line)		7,408			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	135.71	528,342	
2.	General Practitioners	2.54	10,993	
3.	Internists	37.08	149,102	
4.	Obstetrician/Gynecologists	23.99	87,507	
5.	Pediatricians	45.64	207,612	
7.	Other Specialty Physicians	7.55	24,485	
8.	Total Physicians (Sum lines 1-7)	252.51	1,008,041	
9a.	Nurse Practitioners	79.10	214,069	
9b.	Physician Assistants	57.18	169,642	
10.	Certified Nurse Midwives	16.30	42,946	
10a.	Total Mid-Levels (Sum lines 9a-10)	152.58	426,657	
11.	Nurses	273.37	76,360	
12.	Other Medical Personnel	488.10		
13.	Laboratory Personnel	31.57		
14.	X-Ray Personnel	5.57		
15.	Total Medical Services (Sum lines 8+10a through 14)	1,203.70	1,511,058	512,215
16.	Dentists	78.75	194,704	
17.	Dental Hygienists	42.36	59,971	
18.	Dental Assistants, Aides, Techs	132.66		
19.	Total Dental Services (Sum lines 16-18)	253.77	254,675	105,364
20a.	Psychiatrists	14.81	45,214	
20a1.	Licensed Clinical Psychologists	12.65	6,257	
20a2.	Licensed Clinical Social Workers	39.86	44,443	
20b.	Other Licensed Mental Health Providers	24.21	16,884	
20c.	Other Mental Health Staff	38.79	11,191	
20.	Total Mental Health Services (Sum lines 20a-20c)	130.32	123,989	21,371
21.	Substance Abuse Services	7.93	17,540	3,142
22.	Other Professional Services	18.67	31,094	12,084
23.	Pharmacy Personnel	19.38		
24.	Case Managers	58.50	61,319	
25.	Patient/Community Education Specialists	27.34	21,427	
26.	Outreach Workers	39.52		
27.	Transportation Staff	12.07		
27a.	Eligibility Assistance Workers	23.25		
27b.	Interpretation Staff	6.32		
28.	Other Enabling Services	9.40		
29.	Total Enabling Services (Sum lines 24-28)	176.40	82,746	45,580
29a.	Other Programs/Services	28.21		
30a.	Management and Support Staff	267.98		
30b.	Fiscal and Billing Staff	259.26		
30c.	IT Staff	28.14		
30.	Total Administrative Staff (Sum lines 30a-30c)	555.38		
31.	Facility Staff	74.08		
32.	Patient Support Staff	638.41		
33.	Total Administrative & Facility (Sum lines 30-32)	1,267.87		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	3,106.25	2,021,102	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	11.3%	4.4%	35.0%	26.1%
2.	General Practitioners	0.2%	0.1%	0.7%	0.5%
3.	Internists	3.1%	1.2%	9.9%	7.4%
4.	Obstetrician/Gynecologists	2.0%	0.8%	5.8%	4.3%
5.	Pediatricians	3.8%	1.5%	13.7%	10.3%
7.	Other Specialty Physicians	0.6%	0.2%	1.6%	1.2%
8.	Total Physicians (Sum lines 1-7)	21.0%	8.1%	66.7%	49.9%
9a.	Nurse Practitioners	6.6%	2.5%	14.2%	10.6%
9b.	Physician Assistants	4.8%	1.8%	11.2%	8.4%
10.	Certified Nurse Midwives	1.4%	0.5%	2.8%	2.1%
10a.	Total Mid-Levels (Sum lines 9a-10)	12.7%	4.9%	28.2%	21.1%
11.	Nurses	22.7%	8.8%	5.1%	3.8%
12.	Other Medical Personnel	40.5%	15.7%		
13.	Laboratory Personnel	2.6%	1.0%		
14.	X-Ray Personnel	0.5%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	38.8%	100.0%	74.8%
16.	Dentists	31.0%	2.5%	76.5%	9.6%
17.	Dental Hygienists	16.7%	1.4%	23.5%	3.0%
18.	Dental Assistance, Aides, Techs	52.3%	4.3%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	8.2%	100.0%	12.6%
20a.	Psychiatrists	11.4%	0.5%	36.5%	2.2%
20a1.	Licensed Clinical Psychologists	9.7%	0.4%	5.0%	0.3%
20a2.	Licensed Clinical Social Workers	30.6%	1.3%	35.8%	2.2%
20b.	Other Licensed Mental Health Providers	18.6%	0.8%	13.6%	0.8%
20c.	Other Mental Health Staff	29.8%	1.2%	9.0%	0.6%
20.	Mental Health (Sum lines 20a-c)	100.0%	4.2%	100.0%	6.1%
21.	Substance Abuse Services	100.0%	0.3%	100.0%	0.9%
22.	Other Professional Services	100.0%	0.6%	100.0%	1.5%
23.	Pharmacy Personnel	100.0%	0.6%		
24.	Case Managers	33.2%	1.9%	74.1%	3.0%
25.	Patient/Community Education Specialists	15.5%	0.9%	25.9%	1.1%
26.	Outreach Workers	22.4%	1.3%		
27.	Transportation Staff	6.8%	0.4%		
27a.	Eligibility Assistance Workers	13.2%	0.7%		
27b.	Interpretation Staff	3.6%	0.2%		
28.	Other Enabling Services	5.3%	0.3%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	5.7%	100.0%	4.1%
29a.	Other Programs/Services	100.0%	0.9%		

Clinic visits are shown only for personnel that generate reportable visits
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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	21.1%	8.6%		
30b. Fiscal and Billing Staff	20.4%	8.3%		
30c. IT Staff	2.2%	0.9%		
30. Total Administrative Staff (Sum lines 30a-30c)	43.8%	17.9%		
31. Facility Staff	5.8%	2.4%		
32. Patient Support Staff	50.4%	20.6%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	40.8%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Diagnostic Category	Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases				
1. Symptomatic HIV	042; 079.53	6,878	1,268	5.42
2. Asymptomatic HIV	V08	3,632	1,053	3.45
3. Tuberculosis	010.xx - 018.xx	143	88	1.63
4. Syphilis and other sexually transmitted diseases	090.xx - 099.xx	4,735	2,975	1.59
Selected Diseases of the Respiratory System				
5. Asthma	493.xx	29,423	18,379	1.60
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	9,983	6,279	1.59
Selected Other Medical Conditions				
7. Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	1,652	958	1.72
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	6,527	4,218	1.55
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	83,523	30,598	2.73
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	29,273	12,629	2.32
11. Hypertension	401.xx - 405.xx;	113,205	52,186	2.17
12. Contact Dermatitis and other Eczema	692.xx	11,579	10,047	1.15
13. Dehydration	276.5x	636	447	1.42
14. Exposure to Heat or Cold	991.xx - 992.xx	987	960	1.03
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	10,619	6,400	1.66
Selected Childhood Conditions				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	26,018	18,214	1.43
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	726	563	1.29
17. Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	6,158	2,950	2.09

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	5,852	2,112	2.77
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	12,197	3,508	3.48
19a.	Tobacco Use Disorders	305.1	4,888	2,984	1.64
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	83,938	21,541	3.90
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	21,233	8,875	2.39
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	19,360	5,433	3.56
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	27,948	10,068	2.78

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	18,581	16,423	1.13
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	12,306	11,212	1.10
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	55,219	52,553	1.05
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	108,661	78,651	1.38
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	64,523	59,575	1.08
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	28,763	26,675	1.08
25.	Contraceptive Management	ICD - 9: V25.xx	65,284	34,170	1.91
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	146,203	77,726	1.88
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	12,795	11,908	1.07
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	622	619	1.00
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	23,838	23,582	1.01

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	15,515	11,205	1.38
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	91,430	66,133	1.38
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	66,906	49,562	1.35
30.	Sealants	ADA: D1351	6,558	4,779	1.37
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	28,292	20,589	1.37
32.	III. Restorative Services	ADA: D21xx - D29xx	58,189	29,855	1.95
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	17,169	13,309	1.29
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	15,686	9,132	1.72

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 36 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years		38		0.4%
2.	Ages 15 - 19		1,806		18.1%
3.	Ages 20 - 24		3,503		35.0%
4.	Ages 25 - 44		4,644		46.4%
5.	Ages 45 and Over		9		0.1%
6.	Total Patients (Sum lines 1-5)		10,000		100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	5,859	58.6%	846	8.5%	67.1%
8.	Second Trimester	2,571	25.7%	144	1.4%	27.2%
9.	Third Trimester	522	5.2%	58	0.6%	5.8%

SECTION C - CHILDHOOD IMMUNIZATION RATE				
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	10,466	7,774	74.3%

SECTION D - PAP TEST				
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	164,362	109,195	66.4%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

Total (i)								
HIV Positive Pregnant Women	19							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	190	3.1%			2	7	182	4.7%
Native Hawaiian (b1)	5	0.1%			1	0	3	25.0%
Pacific Islander (b2)	55	0.9%			1	3	51	7.3%
Black/ African American (c)	2,111	34.1%			46	150	1,796	9.8%
American Indian/ Alaska Native (d)	114	1.8%			0	3	111	2.6%
White (e)	2,604	42.0%			24	115	2,451	5.4%
More than one race (f)	188	3.0%			2	13	169	8.2%
Race Unreported/ Refused to Report (g)	801	12.9%			15	60	707	9.6%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	6,068	98.0%			91	351	5,470	7.5%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	1,697	27.4%			23	84	1,560	6.4%
Non-Hispanic/Latino (c2)	4,371	70.6%			68	267	3,910	7.9%
Sub-total (Sum c1 + c2)	6,068	98.0%			91	351	5,470	7.5%
Unreported / Refused to Report Race and Ethnicity (h)	127	2.1%			0	4	15	21.1%
Total (i)	6,195	100.0%	4,274	100.0%	91	355	5,485	7.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	591	
Native Hawaiian (b1)	4	
Pacific Islander (b2)	244	
Black/ African American (c)	18,764	
American Indian/ Alaska Native (d)	42	
White (e)	24,976	
More than one race (f)	1,960	
Race Unreported/ Refused to Report (g)	4,445	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	51,026	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	7,547	
Non-Hispanic/Latino (c2)	43,479	
Sub-total (Sum c1 + c2)	51,026	
Unreported / Refused to Report Race and Ethnicity (h)	3,120	
Total (i)	54,146	63.9%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	241		
Native Hawaiian (b1)	2		
Pacific Islander (b2)	167		
Black/ African American (c)	9,109		
American Indian/ Alaska Native (d)	30		
White (e)	12,625		
More than one race (f)	996		
Race Unreported/ Refused to Report (g)	2,377		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	25,547		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	4,161		
Non-Hispanic/Latino (c2)	21,386		
Sub-total (Sum c1 + c2)	25,547		
Unreported / Refused to Report Race and Ethnicity (h)	1,417		
Total (i)	26,964	73.1%	41.7%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 36 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	99,761,418	53,628,412	153,389,830
2. Lab and X-ray	4,510,875	2,632,671	7,143,546
3. Medical/Other Direct	15,395,926	7,222,102	22,618,028
4. Total Medical Care Services (Sum lines 1-3)	119,668,219	63,483,185	183,151,404
Financial Costs for Other Clinical Services			
5. Dental	23,852,852	10,810,236	34,663,088
6. Mental Health	9,727,905	4,876,287	14,604,192
7. Substance Abuse	730,007	405,959	1,135,966
8a. Pharmacy not including pharmaceuticals	5,625,889	2,620,776	8,246,665
8b. Pharmaceuticals	10,776,898		10,776,898
9. Other Professional	2,149,758	1,028,131	3,177,889
10. Total Other Clinical Services (Sum lines 5-9)	52,863,309	19,741,389	72,604,698
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	3,532,455		3,532,455
11b. Transportation	539,785		539,785
11c. Outreach	2,378,151		2,378,151
11d. Patient and Community Education	1,952,666		1,952,666
11e. Eligibility Assistance	1,045,871		1,045,871
11f. Interpretation Services	384,119		384,119
11g. Other Enabling Services	542,779		542,779
11. Total Enabling Services Cost (Sum lines 11a-11g)	10,375,826	5,467,223	15,843,049
12. Other Related Services	1,913,528	516,051	2,429,579
13. Total Enabling and Other Services (Sum lines 11-12)	12,289,354	5,983,274	18,272,628
Overhead and Totals			
14. Facility	20,944,716		
15. Administration	68,263,132		
16. Total Overhead (Sum lines 14-15)	89,207,848		
17. Total Accrued Costs (Sum lines 4+10+13+16)	274,028,730		274,028,730
18. Value of Donated Facilities, Services and Supplies			2,112,020
19. Grand Total including Donations (Sum lines 17-18)			276,140,750

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 36 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	83.4%	36.4%	56.0%
2. Lab and X-ray	3.8%	1.6%	2.6%
3. Medical/Other Direct	12.9%	5.6%	8.3%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	43.7%	66.8%
Financial Costs for Other Clinical Services			
5. Dental	45.1%	8.7%	12.6%
6. Mental Health	18.4%	3.5%	5.3%
7. Substance Abuse	1.4%	0.3%	0.4%
8a. Pharmacy not including pharmaceuticals	10.6%	2.1%	3.0%
8b. Pharmaceuticals	20.4%	3.9%	3.9%
9. Other Professional	4.1%	0.8%	1.2%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	19.3%	26.5%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	28.7%	1.3%	1.3%
11b. Transportation	4.4%	0.2%	0.2%
11c. Outreach	19.4%	0.9%	0.9%
11d. Patient and Community Education	15.9%	0.7%	0.7%
11e. Eligibility Assistance	8.5%	0.4%	0.4%
11f. Interpretation Services	3.1%	0.1%	0.1%
11g. Other Enabling Services	4.4%	0.2%	0.2%
11. Total Enabling Services Cost (Sum lines 11a-11g)	84.4%	3.8%	5.8%
12. Other Related Services	15.6%	0.7%	0.9%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	4.5%	6.7%
Overhead and Totals			
14. Facility	23.5%	7.6%	
15. Administration	76.5%	24.9%	
16. Total Overhead (Sum lines 14-15)	100.0%	32.6%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	39,053,862	26.5%	13.2%	26,519,101	23.1%	14.6%	67.9%
2a.	Medicaid Managed Care (capitated)	58,616,946	39.8%	19.8%	52,393,294	45.6%	28.9%	89.4%
2b.	Medicaid Managed Care (fee-for-service)	49,685,728	33.7%	16.8%	35,942,193	31.3%	19.8%	72.3%
3.	Total Medicaid (Sum lines 1+2a+2b)	147,356,536	100.0%	49.8%	114,854,588	100.0%	63.3%	77.9%
4.	Medicare Non-Managed Care	21,898,206	70.4%	7.4%	14,706,545	73.7%	8.1%	67.2%
5a.	Medicare Managed Care (capitated)	455,859	1.5%	0.2%	175,836	0.9%	0.1%	38.6%
5b.	Medicare Managed Care (fee-for-service)	8,743,865	28.1%	3.0%	5,082,400	25.5%	2.8%	58.1%
6.	Total Medicare (Sum lines 4+5a+5b)	31,097,930	100.0%	10.5%	19,964,781	100.0%	11.0%	64.2%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	690,841	31.7%	0.2%	174,154	17.0%	0.1%	25.2%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	1,046,184	48.0%	0.4%	561,328	54.9%	0.3%	53.7%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	443,128	20.3%	0.1%	287,822	28.1%	0.2%	65.0%
9.	Total Other Public (Sum lines 7+8a+8b)	2,180,153	100.0%	0.7%	1,023,304	100.0%	0.6%	46.9%
10.	Private Non-Managed Care	46,956,371	75.0%	15.9%	25,893,683	78.9%	14.3%	55.1%
11a.	Private Managed Care (Capitated)	5,423,049	8.7%	1.8%	2,422,671	7.4%	1.3%	44.7%
11b.	Private Managed Care (fee-for-service)	10,245,788	16.4%	3.5%	4,508,775	13.7%	2.5%	44.0%
12.	Total Private (Sum lines 10+11a+11b)	62,625,208	100.0%	21.2%	32,825,129	100.0%	18.1%	52.4%
13.	Self Pay	52,705,331	100.0%	17.8%	12,800,398	100.0%	7.1%	24.3%
14.	Grand Total (Sum lines 3+6+9+12+13)	295,965,158		100.0%	181,468,200		100.0%	61.3%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	126,120	168,360		0	294,480	0.8%	11,273,300	28.9%
2a. Medicaid Managed Care (capitated)	18,838,576	7,110,875	1,154,399	0	27,103,850	46.2%	6,223,030	10.6%
2b. Medicaid Managed Care (fee-for-service)	8,905,859	4,024,825	310,532	0	13,241,216	26.6%	14,731,903	29.7%
3. Total Medicaid (Sum lines 1+2a+2b)	27,870,555	11,304,060	1,464,931	0	40,639,546	27.6%	32,228,233	21.9%
4. Medicare Non-Managed Care	191,935	489,937		7,914	673,958	3.1%	6,224,372	28.4%
5a. Medicare Managed Care (capitated)	0	0	3,669	0	3,669	0.8%	280,023	61.4%
5b. Medicare Managed Care (fee-for-service)	144,644	226,046	113,622	0	484,312	5.5%	3,184,696	36.4%
6. Total Medicare (Sum lines 4+5a+5b)	336,579	715,983	117,291	7,914	1,161,939	3.7%	9,689,091	31.2%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	0.0%	426,980	61.8%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	14,165	0	14,165	1.4%	484,855	46.3%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	153,278	34.6%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	14,165	0	14,165	0.6%	1,065,113	48.9%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				0	0	0.0%	18,344,408	39.1%
11a. Private Managed Care (Capitated)			131,086	180	130,906	2.4%	3,000,377	55.3%
11b. Private Managed Care (fee-for-service)			14,652	0	14,652	0.1%	3,962,726	38.7%
12. Total Private (Sum lines 10+11a+11b)			145,738	180	145,558	0.2%	25,307,511	40.4%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	28,207,134	12,020,043	1,742,125	8,094	41,961,208	14.2%	68,289,948	23.1%
13. Self Pay	Sliding Discounts (e)				Bad Debt Write Off (f)			
					29,522,898	4,675,265		

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 36 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	408,773	0.7%
1b. Community Health Center	46,014,189	84.3%
1c. Health Care for the Homeless	4,593,283	8.4%
1e. Public Housing Primary Care	3,439,192	6.3%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	54,455,437	99.8%
1j. Capital Improvement Program Grants	134,953	0.2%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	54,590,390	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	2,975,917	27.7%
3. Other Federal Grants	905,771	8.4%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	4,245,725	39.6%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,598,739	24.2%
5. Total Other Federal Grants (Sum Lines 2-4a)	10,726,152	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	5,102,126	26.2%
6a. State/Local Indigent Care Programs	335,680	1.7%
7. Local Government Grants and Contracts	3,643,415	18.7%
8. Foundation/Private Grants and Contracts	10,377,735	53.3%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	19,458,956	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	6,383,822	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	91,159,320	

% may not equal 100% due to rounding