

LIST OF GRANTEEES (25 Grantees)

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
COLUMBIA BASIN HEALTH ASSOCIATION	OTHELLO	WA	H80CS001472009	100460	CH,MH
COLUMBIA VALLEY COMMUNITY HEALTH	WENATCHEE	WA	H80CS005742009	100570	CH,MH
COLVILLE CONFEDERATED TRIBES	INCHELIUM	WA	H80CS014412009	107940	CH
COMMUNITY HEALTH ASSOCIATION OF SPOKANE	SPOKANE	WA	H80CS003192009	102570	CH,HCH
COMMUNITY HEALTH CARE	TACOMA	WA	H80CS004812009	100450	CH
COMMUNITY HEALTH OF CENTRAL WASHINGTON	YAKIMA	WA	H80CS087742009	1014910	CH,MH
COMMUNITY HLTH CTR OF SNOHOMISH COUNTY	EVERETT	WA	H80CS007462009	102280	CH,HCH
COUNTRY DOCTOR COMMUNITY CLINIC	SEATTLE	WA	H80CS006472009	102520	CH
COWLITZ FAMILY HEALTH CENTER	LONGVIEW	WA	H80CS005422009	102480	CH
FAMILY HEALTH CENTERS	OKANOGAN	WA	H80CS004092009	101770	CH,MH
HEALTHPOINT	RENTON	WA	H80CS003602009	101300	CH
INTERFAITH COMMUNITY HEALTH CENTER	BELLINGHAM	WA	H80CS087732009	1016960	CH
INTERNATIONAL COMMUNITY HEALTH SERVICES	SEATTLE	WA	H80CS004372009	102530	CH
LA CLINICA/SOUTH COLUMBIA RURAL HEALTH	PASCO	WA	H80CS004982009	101520	CH,MH
LEWIS COUNTY COMMUNITY HEALTH SERVICES, INC. D/B/A VALLEY VIEW HEALTH CENTER	CHEHALIS	WA	H80CS042052009	1011760	CH
METROPOLITAN DEVELOPMENT COUNCIL	TACOMA	WA	H80CS000542009	100690	HCH
MOSES LAKE COMMUNITY HEALTH CENTER	MOSES LAKE	WA	H80CS007022009	101000	CH,MH
N.E.W. HEALTH PROGRAMS	CHEWELAH	WA	H80CS004932009	100360	CH
PENINSULA COMMUNITY HEALTH SERVICES	BREMERTON	WA	H80CS006772009	101540	CH
PUGET SOUND NEIGHBORHOOD HEALTH CENTERS	SEATTLE	WA	H80CS008292009	100640	CH,PHPC
SEA-MAR COMMUNITY HEALTH CENTER	SEATTLE	WA	H80CS004452009	101020	CH,HCH,MH
SEATTLE INDIAN HEALTH BOARD INC	SEATTLE	WA	H80CS005522009	102550	CH
SEATTLE-KING COUNTY PUBLIC HEALTH DEPT	SEATTLE	WA	H80CS000562009	102340	HCH
YAKIMA NEIGHBORHOOD HEALTH SERVICES	YAKIMA	WA	H80CS060782009	101340	CH,HCH,MH
YAKIMA VALLEY FARMWORKERS CLINIC	TOPPENISH	WA	H80CS006392009	101030	CH,MH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 25 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	13,336	12,905	26,241
2.	Age 1	7,949	7,771	15,720
3.	Age 2	7,726	7,235	14,961
4.	Age 3	7,716	7,413	15,129
5.	Age 4	7,642	7,478	15,120
6.	Age 5	6,923	6,817	13,740
7.	Age 6	6,288	6,352	12,640
8.	Age 7	6,175	6,079	12,254
9.	Age 8	5,950	5,896	11,846
10.	Age 9	6,420	6,064	12,484
11.	Age 10	6,006	5,872	11,878
12.	Age 11	5,924	5,808	11,732
13.	Age 12	5,785	5,558	11,343
14.	Age 13	5,553	5,556	11,109
15.	Age 14	5,524	5,869	11,393
16.	Age 15	5,626	6,004	11,630
17.	Age 16	5,657	6,552	12,209
18.	Age 17	5,551	6,962	12,513
19.	Age 18	4,796	7,253	12,049
20.	Age 19	4,001	7,149	11,150
Subtotal Patients (sum lines 1-20)		130,548	136,593	267,141
21.	Age 20	3,841	7,293	11,134
22.	Age 21	3,819	7,452	11,271
23.	Age 22	4,036	7,569	11,605
24.	Age 23	4,265	8,083	12,348
25.	Age 24	4,325	7,748	12,073
26.	Ages 25 - 29	22,270	38,333	60,603
27.	Ages 30 - 34	21,585	33,681	55,266
28.	Ages 35 - 39	20,691	29,170	49,861
29.	Ages 40 - 44	20,762	25,794	46,556
30.	Ages 45 - 49	22,163	25,467	47,630
31.	Ages 50 - 54	19,784	22,418	42,202
32.	Ages 55 - 59	14,809	17,769	32,578
33.	Ages 60 - 64	9,853	13,709	23,562
Subtotal Patients (sum lines 21-33)		172,203	244,486	416,689
34.	Ages 65 - 69	6,452	8,536	14,988
35.	Ages 70 - 74	4,105	5,448	9,553
36.	Ages 75 - 79	2,402	3,574	5,976
37.	Ages 80 - 84	1,518	2,310	3,828
38.	Ages 85 and over	998	2,072	3,070
Subtotal Patients (sum lines 34-38)		15,475	21,940	37,415
39.	Total Patients (sum lines 1-38)	318,226	403,019	721,245
	% of Total	44.1%	55.9%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 25 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	511	40,310			40,821	5.7%	9.2%
2a. Native Hawaiian	94	580			674	0.1%	0.2%
2b. Other Pacific Islander	702	5,778			6,480	0.9%	1.5%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	796	6,358			7,154	1.0%	1.6%
3. Black/African American	1,351	47,041			48,392	6.7%	10.9%
4. American Indian/Alaska native	1,775	13,044			14,819	2.1%	3.3%
5. White	29,527	287,853			317,380	44.0%	71.2%
6. More than one race	9,401	7,804			17,205	2.4%	3.9%
6a. Total Known (Sum lines 1+2+3+4+5+6)	43,361	402,410			445,771		
7. Unreported/Refused to report	235,268	20,014	20,192	2.8%	275,474	38.2%	
8. Total Patients (Sum lines 1+2+3 to 7)	278,629	422,424	20,192	2.8%	721,245	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	39.7%	60.3%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	224,490	31.1%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 25 Grantees

Characteristic		Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level						
1.	100% and Below	433,088	60.0%	68.4%		
2.	101 - 150%	111,389	15.4%	17.6%		
3.	151 - 200%	45,382	6.3%	7.2%		
4.	Over 200%	43,479	6.0%	6.9%		
5.	Unknown	87,907	12.2%			
6.	Total (sum lines 1-5)	721,245	100.0%			
Principal Third Party Medical Insurance Source						
		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	38,935	204,811	243,746	33.8%	
8a.	Regular Medicaid (Title XIX)	200,641	109,670	310,311	43.0%	
8b.	CHIP Medicaid	745	136	881	0.1%	
8.	Total Medicaid (Sum lines 8a+8b)	201,386	109,806	311,192	43.1%	
9.	Medicare (Title XVIII)	70	43,819	43,889	6.1%	
10a.	Other Public Insurance Non-CHIP	3,494	30,144	33,638	4.7%	
10b.	Other Public Insurance CHIP	683	250	933	0.1%	
10.	Total Public Insurance (Sum lines 10a+10b)	4,177	30,394	34,571	4.8%	
11.	Private Insurance	22,573	65,274	87,847	12.2%	
12.	Total (Sum Lines 7+8+9+10+11)	267,141	454,104	721,245	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non-Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	1,656,179	10,251	534,435	0	2,200,865
13b.	Fee-for-service Member months	169,612	23,240	25,863	0	218,715
13c.	Total Member Months (Sum lines 13a+13b)	1,825,791	33,491	560,298	0	2,419,580
Characteristics - Special Populations		Number of Patients (a)		%		
14.	Migrant (330g grantees Only)	28,084		27.6%		
15.	Seasonal (330g grantees Only)	71,657		70.5%		
	Migrant/Seasonal (non-330 g grantees)	1,872		1.8%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)	101,613		100.0%		
17.	Homeless Shelter (330h grantees Only)	8,689		11.9%		
18.	Transitional (330h grantees Only)	3,801		5.2%		
19.	Doubling Up (330h grantees Only)	12,711		17.4%		
20.	Street (330h grantees Only)	2,530		3.5%		
21.	Other (330h grantees Only)	9,098		12.5%		
22.	Unknown (330h grantees Only)	4,732		6.5%		
	Homeless (non-330 h grantees)	31,500		43.1%		
23.	Total Homeless (All Grantees Report This Line)	73,061		100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)	2,377				
25.	Total Veterans (All Grantees Report this Line)	9,077				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	237.62	860,537	
2.	General Practitioners	5.20	17,748	
3.	Internists	25.09	76,119	
4.	Obstetrician/Gynecologists	13.72	52,343	
5.	Pediatricians	30.08	106,546	
7.	Other Specialty Physicians	0.81	2,759	
8.	Total Physicians (Sum lines 1-7)	312.52	1,116,052	
9a.	Nurse Practitioners	100.27	310,517	
9b.	Physician Assistants	111.89	387,770	
10.	Certified Nurse Midwives	12.65	22,388	
10a.	Total Mid-Levels (Sum lines 9a-10)	224.81	720,675	
11.	Nurses	339.52	147,129	
12.	Other Medical Personnel	729.69		
13.	Laboratory Personnel	75.49		
14.	X-Ray Personnel	13.10		
15.	Total Medical Services (Sum lines 8+10a through 14)	1,695.13	1,983,856	570,998
16.	Dentists	181.89	549,075	
17.	Dental Hygienists	46.34	52,453	
18.	Dental Assistants, Aides, Techs	423.88		
19.	Total Dental Services (Sum lines 16-18)	652.11	601,528	230,231
20a.	Psychiatrists	6.88	7,916	
20a1.	Licensed Clinical Psychologists	13.17	17,384	
20a2.	Licensed Clinical Social Workers	17.26	14,622	
20b.	Other Licensed Mental Health Providers	60.30	47,521	
20c.	Other Mental Health Staff	82.63	61,103	
20.	Total Mental Health Services (Sum lines 20a-20c)	180.24	148,546	34,044
21.	Substance Abuse Services	39.59	44,077	4,494
22.	Other Professional Services	40.34	44,325	24,942
23.	Pharmacy Personnel	226.80		
24.	Case Managers	152.05	130,085	
25.	Patient/Community Education Specialists	51.50	18,448	
26.	Outreach Workers	95.00		
27.	Transportation Staff	1.26		
27a.	Eligibility Assistance Workers	98.85		
27b.	Interpretation Staff	39.88		
28.	Other Enabling Services	61.97		
29.	Total Enabling Services (Sum lines 24-28)	500.51	148,533	55,709
29a.	Other Programs/Services	150.82		
30a.	Management and Support Staff	568.75		
30b.	Fiscal and Billing Staff	395.61		
30c.	IT Staff	143.94		
30.	Total Administrative Staff (Sum lines 30a-30c)	1,108.30		
31.	Facility Staff	131.18		
32.	Patient Support Staff	852.51		
33.	Total Administrative & Facility (Sum lines 30-32)	2,091.99		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	5,577.53	2,970,865	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	14.0%	4.3%	43.4%	29.0%
2.	General Practitioners	0.3%	0.1%	0.9%	0.6%
3.	Internists	1.5%	0.4%	3.8%	2.6%
4.	Obstetrician/Gynecologists	0.8%	0.2%	2.6%	1.8%
5.	Pediatricians	1.8%	0.5%	5.4%	3.6%
7.	Other Specialty Physicians	0.0%	0.0%	0.1%	0.1%
8.	Total Physicians (Sum lines 1-7)	18.4%	5.6%	56.3%	37.6%
9a.	Nurse Practitioners	5.9%	1.8%	15.7%	10.5%
9b.	Physician Assistants	6.6%	2.0%	19.5%	13.1%
10.	Certified Nurse Midwives	0.7%	0.2%	1.1%	0.8%
10a.	Total Mid-Levels (Sum lines 9a-10)	13.3%	4.0%	36.3%	24.3%
11.	Nurses	20.0%	6.1%	7.4%	5.0%
12.	Other Medical Personnel	43.0%	13.1%		
13.	Laboratory Personnel	4.5%	1.4%		
14.	X-Ray Personnel	0.8%	0.2%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	30.4%	100.0%	66.8%
16.	Dentists	27.9%	3.3%	91.3%	18.5%
17.	Dental Hygienists	7.1%	0.8%	8.7%	1.8%
18.	Dental Assistance,Aides,Techs	65.0%	7.6%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	11.7%	100.0%	20.2%
20a.	Psychiatrists	3.8%	0.1%	5.3%	0.3%
20a1.	Licensed Clinical Psychologists	7.3%	0.2%	11.7%	0.6%
20a2.	Licensed Clinical Social Workers	9.6%	0.3%	9.8%	0.5%
20b.	Other Licensed Mental Health Providers	33.5%	1.1%	32.0%	1.6%
20c.	Other Mental Health Staff	45.8%	1.5%	41.1%	2.1%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.2%	100.0%	5.0%
21.	Substance Abuse Services	100.0%	0.7%	100.0%	1.5%
22.	Other Professional Services	100.0%	0.7%	100.0%	1.5%
23.	Pharmacy Personnel	100.0%	4.1%		
24.	Case Managers	30.4%	2.7%	87.6%	4.4%
25.	Patient/Community Education Specialists	10.3%	0.9%	12.4%	0.6%
26.	Outreach Workers	19.0%	1.7%		
27.	Transportation Staff	0.3%	0.0%		
27a.	Eligibility Assistance Workers	19.7%	1.8%		
27b.	Interpretation Staff	8.0%	0.7%		
28.	Other Enabling Services	12.4%	1.1%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	9.0%	100.0%	5.0%
29a.	Other Programs/Services	100.0%	2.7%		

Clinic visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 25 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	27.2%	10.2%		
30b. Fiscal and Billing Staff	18.9%	7.1%		
30c. IT Staff	6.9%	2.6%		
30. Total Administrative Staff (Sum lines 30a-30c)	53.0%	19.9%		
31. Facility Staff	6.3%	2.4%		
32. Patient Support Staff	40.8%	15.3%		
33. Total Administrative & Facility (Sum lines 30-32)	100.0%	37.5%		
34. Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	3,814	1,021	3.74
2.	Asymptomatic HIV	V08	455	257	1.77
3.	Tuberculosis	010.xx - 018.xx	1,355	132	10.27
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	1,176	979	1.20
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	23,797	15,445	1.54
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	9,485	6,848	1.39
Selected Other Medical Conditions					
7.	Abnormal Breast Findings, Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	721	562	1.28
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	5,933	3,874	1.53
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	113,279	38,564	2.94
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	21,101	7,721	2.73
11.	Hypertension	401.xx - 405.xx;	83,753	45,334	1.85
12.	Contact Dermatitis and other Eczema	692.xx	11,651	10,107	1.15
13.	Dehydration	276.5x	741	579	1.28
14.	Exposure to Heat or Cold	991.xx - 992.xx	215	99	2.17
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	6,348	4,707	1.35
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	30,342	22,210	1.37
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	5,265	3,011	1.75
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone; Failure to gain weight; Failure to thrive)- does not include sexual or mental development; Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	6,337	3,633	1.74

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	51,881	5,412	9.59
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	8,587	2,924	2.94
19a.	Tobacco Use Disorders	305.1	3,195	2,303	1.39
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	101,827	33,029	3.08
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	40,723	16,451	2.48
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	13,869	5,610	2.47
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	46,553	18,622	2.50

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	17,896	17,494	1.02
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	5,287	4,923	1.07
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	68,838	63,039	1.09
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diphtheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	155,168	110,967	1.40
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	93,681	85,341	1.10
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	29,753	27,802	1.07
25.	Contraceptive Management	ICD - 9: V25.xx	45,941	27,040	1.70
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	162,876	89,423	1.82
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	2,843	2,602	1.09
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	2,961	1,836	1.61
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	5,999	4,659	1.29

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 25 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	9,211	8,290	1.11
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	288,210	211,981	1.36
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	129,964	106,507	1.22
30.	Sealants	ADA: D1351	32,978	25,976	1.27
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	136,573	101,532	1.35
32.	III. Restorative Services	ADA: D21xx - D29xx	147,160	75,991	1.94
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	62,688	50,474	1.24
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	50,731	26,895	1.89

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 25 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)					
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS					
AGE		Number of Patients (a)		Percent	
1.	Less than 15 Years		60		0.3%
2.	Ages 15 - 19		2,578		14.7%
3.	Ages 20 - 24		5,156		29.3%
4.	Ages 25 - 44		9,735		55.4%
5.	Ages 45 and Over		54		0.3%
6.	Total Patients (Sum lines 1-5)		17,583		100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE					
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year	Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
	(a)	%	(b)	%	
7. First Trimester	13,069	74.3%	469	2.7%	77.0%
8. Second Trimester	2,966	16.9%	310	1.8%	18.6%
9. Third Trimester	549	3.1%	220	1.3%	4.4%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate	Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	12,034	9,314	77.4%

SECTION D - PAP TEST			
Pap Test	Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)
11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	184,140	98,342	53.4%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

Total (i)								
HIV Positive Pregnant Women	9	100.0%						
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	387	4.3%			1	15	373	4.1%
Native Hawaiian (b1)	3	0.0%			0	0	3	0.0%
Pacific Islander (b2)	79	0.9%			0	3	76	3.8%
Black/ African American (c)	368	4.1%			7	18	341	6.8%
American Indian/ Alaska Native (d)	186	2.1%			1	6	187	3.6%
White (e)	1,933	21.4%			8	91	1,783	5.3%
More than one race (f)	215	2.4%			1	24	217	10.3%
Race Unreported/ Refused to Report (g)	5,745	63.6%			38	255	5,558	5.0%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	8,916	98.8%			56	412	8,538	5.2%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	6,270	69.5%			41	292	6,013	5.2%
Non-Hispanic/Latino (c2)	2,646	29.3%			15	120	2,525	5.1%
Sub-total (Sum c1 + c2)	8,916	98.8%			56	412	8,538	5.2%
Unreported / Refused to Report Race and Ethnicity (h)	110	1.2%			0	3	70	4.1%
Total (i)	9,026	100.0%	7,920	100.0%	56	415	8,608	5.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	5,604	
Native Hawaiian (b1)	48	
Pacific Islander (b2)	578	
Black/ African American (c)	4,448	
American Indian/ Alaska Native (d)	1,110	
White (e)	31,497	
More than one race (f)	456	
Race Unreported/ Refused to Report (g)	13,797	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	57,538	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	14,304	
Non-Hispanic/Latino (c2)	43,234	
Sub-total (Sum c1 + c2)	57,538	
Unreported / Refused to Report Race and Ethnicity (h)	777	
Total (i)	58,315	59.9%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 25 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	2,670		
Native Hawaiian (b1)	30		
Pacific Islander (b2)	507		
Black/ African American (c)	2,292		
American Indian/ Alaska Native (d)	938		
White (e)	16,767		
More than one race (f)	387		
Race Unreported/ Refused to Report (g)	12,125		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	35,716		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	12,836		
Non-Hispanic/Latino (c2)	22,880		
Sub-total (Sum c1 + c2)	35,716		
Unreported / Refused to Report Race and Ethnicity (h)	817		
Total (i)	36,533	69.3%	39.5%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 25 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	151,271,491	81,019,313	232,290,804
2. Lab and X-ray	9,631,639	4,489,714	14,121,353
3. Medical/Other Direct	26,463,382	11,929,050	38,392,432
4. Total Medical Care Services (Sum lines 1-3)	187,366,512	97,438,077	284,804,589
Financial Costs for Other Clinical Services			
5. Dental	68,120,004	33,109,838	101,229,842
6. Mental Health	14,635,233	6,968,295	21,603,528
7. Substance Abuse	2,232,902	947,213	3,180,115
8a. Pharmacy not including pharmaceuticals	20,530,107	12,695,132	33,225,239
8b. Pharmaceuticals	19,246,067		19,246,067
9. Other Professional	2,866,332	1,619,519	4,485,851
10. Total Other Clinical Services (Sum lines 5-9)	127,630,645	55,339,997	182,970,642
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	8,722,253		8,722,253
11b. Transportation	114,002		114,002
11c. Outreach	5,032,976		5,032,976
11d. Patient and Community Education	3,374,916		3,374,916
11e. Eligibility Assistance	6,428,509		6,428,509
11f. Interpretation Services	3,190,634		3,190,634
11g. Other Enabling Services	2,829,324		2,829,324
11. Total Enabling Services Cost (Sum lines 11a-11g)	29,692,614	13,710,786	43,403,400
12. Other Related Services	9,400,493	4,091,406	13,491,899
13. Total Enabling and Other Services (Sum lines 11-12)	39,093,107	17,802,192	56,895,299
Overhead and Totals			
14. Facility	38,808,629		
15. Administration	131,771,637		
16. Total Overhead (Sum lines 14-15)	170,580,266		
17. Total Accrued Costs (Sum lines 4+10+13+16)	524,670,530		524,670,530
18. Value of Donated Facilities, Services and Supplies			4,171,989
19. Grand Total including Donations (Sum lines 17-18)			528,842,519

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 25 Grantees

Services	Direct Accrued Cost (a)		Cost (c)
	% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care			
1. Medical Staff	80.7%	28.8%	44.3%
2. Lab and X-ray	5.1%	1.8%	2.7%
3. Medical/Other Direct	14.1%	5.0%	7.3%
4. Total Medical Care Services (Sum lines 1-3)	100.0%	35.7%	54.3%
Financial Costs for Other Clinical Services			
5. Dental	53.4%	13.0%	19.3%
6. Mental Health	11.5%	2.8%	4.1%
7. Substance Abuse	1.7%	0.4%	0.6%
8a. Pharmacy not including pharmaceuticals	16.1%	3.9%	6.3%
8b. Pharmaceuticals	15.1%	3.7%	3.7%
9. Other Professional	2.2%	0.5%	0.9%
10. Total Other Clinical Services (Sum lines 5-9)	100.0%	24.3%	34.9%
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	22.3%	1.7%	1.7%
11b. Transportation	0.3%	0.0%	0.0%
11c. Outreach	12.9%	1.0%	1.0%
11d. Patient and Community Education	8.6%	0.6%	0.6%
11e. Eligibility Assistance	16.4%	1.2%	1.2%
11f. Interpretation Services	8.2%	0.6%	0.6%
11g. Other Enabling Services	7.2%	0.5%	0.5%
11. Total Enabling Services Cost (Sum lines 11a-11g)	76.0%	5.7%	8.3%
12. Other Related Services	24.0%	1.8%	2.6%
13. Total Enabling and Other Services (Sum lines 11-12)	100.0%	7.5%	10.8%
Overhead and Totals			
14. Facility	22.8%	7.4%	
15. Administration	77.2%	25.1%	
16. Total Overhead (Sum lines 14-15)	100.0%	32.5%	
17. Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category	Charges			Collections			
	Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1. Medicaid Non-Managed Care	169,648,914	70.6%	37.4%	146,715,154	53.5%	37.0%	86.5%
2a. Medicaid Managed Care (capitated)	57,376,218	23.9%	12.7%	115,769,775	42.2%	29.2%	201.8%
2b. Medicaid Managed Care (fee-for-service)	13,338,522	5.5%	2.9%	11,990,658	4.4%	3.0%	89.9%
3. Total Medicaid (Sum lines 1+2a+2b)	240,363,654	100.0%	53.0%	274,475,587	100.0%	69.2%	114.2%
4. Medicare Non-Managed Care	26,394,305	91.1%	5.8%	20,159,981	93.5%	5.1%	76.4%
5a. Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b. Medicare Managed Care (fee-for-service)	2,592,969	8.9%	0.6%	1,395,118	6.5%	0.4%	53.8%
6. Total Medicare (Sum lines 4+5a+5b)	28,987,274	100.0%	6.4%	21,555,099	100.0%	5.4%	74.4%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	2,528,154	12.4%	0.6%	926,133	2.7%	0.2%	36.6%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	16,695,395	82.1%	3.7%	33,160,065	95.7%	8.4%	198.6%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	1,101,766	5.4%	0.2%	581,350	1.7%	0.1%	52.8%
9. Total Other Public (Sum lines 7+8a+8b)	20,325,315	100.0%	4.5%	34,667,548	100.0%	8.7%	170.6%
10. Private Non-Managed Care	56,367,672	100.0%	12.4%	32,186,257	100.0%	8.1%	57.1%
11a. Private Managed Care (Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
11b. Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12. Total Private (Sum lines 10+11a+11b)	56,367,672	100.0%	12.4%	32,186,257	100.0%	8.1%	57.1%
13. Self Pay	107,457,756	100.0%	23.7%	33,847,444	100.0%	8.5%	31.5%
14. Grand Total (Sum lines 3+6+9+12+13)	453,501,671		100.0%	396,731,935		100.0%	87.5%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	63,941,260	1,892,099		24,431	65,808,928	38.8%	26,112,482	15.4%
2a. Medicaid Managed Care (capitated)	58,911,094	432,918	15,359,612	14,105	74,689,519	130.2%	-57,847,945	-100.8%
2b. Medicaid Managed Care (fee-for-service)	1,447,261	1,651,308	595,589	5,272	3,688,886	27.7%	3,058,643	22.9%
3. Total Medicaid (Sum lines 1+2a+2b)	124,299,615	3,976,325	15,955,201	43,808	144,187,333	60.0%	-28,676,820	-11.9%
4. Medicare Non-Managed Care	261,078	321,557		2,950	579,685	2.2%	4,930,559	18.7%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	162	-162	0.0%	852,589	32.9%
6. Total Medicare (Sum lines 4+5a+5b)	261,078	321,557	0	3,112	579,523	2.0%	5,783,148	20.0%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	12,685	0		1,465	11,220	0.4%	1,250,308	49.5%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	1,366,163	0	12,457,024	2,115	13,821,072	82.8%	-17,379,262	-104.1%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	0.0%	442,801	40.2%
9. Total Other Public (Sum lines 7+8a+8b)	1,378,848	0	12,457,024	3,580	13,832,292	68.1%	-15,686,153	-77.2%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 25 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				14,577	-14,577	0.0%	15,366,693	27.3%
11a. Private Managed Care (Capitated)			0	0	0	-	0	-
11b. Private Managed Care (fee-for-service)			0	0	0	-	0	-
12. Total Private (Sum lines 10+11a+11b)			0	14,577	-14,577	0.0%	15,366,693	27.3%
13. Self Pay								
14. Grand Total (Sum lines 3+6+9+12+13)	125,939,541	4,297,882	28,412,225	65,077	158,584,571	35.0%	-23,213,132	-5.1%
13. Self Pay	Sliding Discounts (e)				58,625,943	Bad Debt Write Off (f)		
								12,077,450

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 25 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	15,524,736	28.5%
1b. Community Health Center	32,558,855	59.8%
1c. Health Care for the Homeless	5,813,301	10.7%
1e. Public Housing Primary Care	154,885	0.3%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	54,051,777	99.3%
1j. Capital Improvement Program Grants	402,700	0.7%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	54,454,477	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	1,688,472	9.3%
3. Other Federal Grants	5,920,448	32.7%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	4,326,018	23.9%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	6,163,447	34.1%
5. Total Other Federal Grants (Sum Lines 2-4a)	18,098,385	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	21,144,347	38.7%
6a. State/Local Indigent Care Programs	4,367,107	8.0%
7. Local Government Grants and Contracts	21,728,569	39.8%
8. Foundation/Private Grants and Contracts	7,340,350	13.4%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	54,580,373	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	13,414,513	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	140,547,748	

% may not equal 100% due to rounding