

BPR Comparison Chart: FY 2013 versus FY 2014

| FY 2013 BPR Elements | FY 2014 BPR Elements |
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| <p>Budget Information:</p> <ul style="list-style-type: none"> • Budget Details • Budget Narrative/Justification | <p>Budget Information:</p> <ul style="list-style-type: none"> • Budget Details • New Form – Federal Object Class Categories has been added to capture details on the federal funding requested • Budget Narrative/Justification (federal and non-federal by object class category) |
| <p>Program Narrative Update:</p> <ul style="list-style-type: none"> • Need • Response • Collaboration • Evaluative Measures • Impact • Resources/Capabilities • Support Requested • Governance | <p>Program Narrative Update:</p> <ul style="list-style-type: none"> • 5 key questions (environment, capacity, patients, supplements, performance measures) • Structured in EHB with character-limited narrative fields (narrative fields permit only 3,000 characters – approximately 1 page of text) |
| <p>Program Specific Forms:</p> <ul style="list-style-type: none"> • 1A: General Information Worksheet • 1C: Documents on File • 2: Staffing Profile • 3: Income Analysis • 5A: Services Provided (pre-populated and locked) • 5B: Service Sites (pre-populated and locked) • 5C: Other Activities/Locations (pre-populated and locked) • 6A: Current Board Member Characteristics • 10: Emergency Preparedness Report • 12: Organization Contacts | <p>Program Specific Forms:</p> <ul style="list-style-type: none"> • 2: Staffing Profile (includes a column to record requested federal section 330 grant dollars) • 3: Income Analysis • 5A: Services Provided (Information Only: pre-populated and locked) • 5B: Service Sites (Information Only: pre-populated and locked) • 5C: Other Activities/Locations (Information Only: pre-populated and locked) |
| <p>Program Specific Information:</p> <ul style="list-style-type: none"> • Clinical Performance Measures Form • Financial Performance Measures Form | <p>Program Specific Information: Included in the Program Narrative Update</p> |
| <p>Attachments:</p> <ul style="list-style-type: none"> • 1: Program Narrative Update (Required) • 2: Sliding Fee Discount Schedule(s) (Required) • 3: Service Area Map (As Applicable) • 4: Organizational Chart (As Applicable) • 5: Position Descriptions for Key Management Staff (As Applicable) • 6: Biographical Sketches for Key Management Staff (As Applicable) • 7: Summary of Contracts and Agreements (As Applicable) • 8: Other Relevant Documents (As Applicable) | <p>Attachments: None</p> |