

Use the Income Analysis Form to show the expected income sources (projected patient services and other income from all sources (other than the NHHCS grant)) for the upcoming budget period of August 1, 2016 through July 31, 2017.

OMB No.: 0915-0285. Expiration Date: 9/30/2016

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration		FOR HRSA USE ONLY				
		Applicant Name	Grant Number	Application Tracking Number		
<b>INCOME ANALYSIS FORM</b> <b>August 1, 2016 – July 31, 2017</b>						
Line #	Payer Category	Patients by Primary Medical Insurance	Billable Visits	Income per Visit	Projected Income	Prior FY Income: _____
		(a)	(b)	(c)	(d)	(e)
<b>Part 1: Patient Service Revenue – Program Income</b>						
1	Medicaid					
2	Medicare					
3	Other Public					
4	Private					
5	Self-Pay					
6	Total (Lines 1–5)					
<b>Part 2: Other Income – Other Federal, State, Local and Other Income</b>						
7	Other Federal					
8	State Government					
9	Local Government					
10	Private Grants/Contracts					
11	Contributions					
12	Other					
13	Applicant (Retained Earnings)					
14	Total Other: (Lines 7–13)					
<b>Total Non-Federal (Non-section 330) Income (Program Income Plus Other)</b>						
15	Total Non-Federal (lines 6+14)					
<b>Comments/Explanatory Notes (if applicable)</b>						

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 10-29, Rockville, Maryland, 20857.