

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration PROGRAM NARRATIVE UPDATE	FOR HRSA USE ONLY	
	Grant Number	Progress Report Tracking Number
<p>Note(s): Describe the progress made from the beginning of a grantee’s FY 2015 budget period until the date of BPR submission; the expected progress for the remainder of the budget period; and any projected changes for the FY 2016 budget period.</p>		
Environmental		
<p>Discuss broad changes in the region, state, and/or community over the past year that have impacted the project (e.g., changing service area demographics/shifting target population needs, changes in major health care providers in the service area, changes in key program partnerships, Affordable Care Act implementation at the state/local level).</p>		
Organizational		
<p>Discuss changes in the organization’s capacity over the past year that have impacted or may impact the implementation of the funded project, including changes in:</p> <ul style="list-style-type: none"> • Staffing, including staff composition and/or key staff vacancies • Operations • Systems, including financial, clinical, and/or practice management systems • Financial status 		

Patient Capacity

Referencing the % Change 2012-2014 Trend, % Change 2013-2014, and % Progress Toward Goal columns:

- Discuss the trend in unduplicated patients served and report progress in reaching the projected number of patients to be served in the identified categories.
- Explain key factors driving significant changes in patient numbers and any downward trends or limited progress towards the projected patient goals.

Notes:

- 2012 – 2014 Patient Number data are pre-populated from Table 4 in the UDS Report.
- % Change and % Progress data are pre-populated calculations based on UDS reporting.
- If you completed a BPR in FY 2015, you can reference your Patient Capacity progress details via the following link: FY 2015 BPR Progress Report.
- The Projected Number of Patients value is pre-populated from the Patient Target communicated to the Authorizing Official, Business Official, and Project Director on May 21, 2015.

	2012 Patient Number	2013 Patient Number	2014 Patient Number	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress Toward Goal	Projected Number of Patients	Patient Capacity Narrative (for current project period)
Total Unduplicated Patients	Pre-populated from 2012 UDS	Pre-populated from 2013 UDS	Pre-populated from 2014 UDS	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the Target Patient communicated	

- The Projected Number of Patients column is pre-populated from the patient projection in the application that initiated your current project period (SAC/NAP) plus selected supplemental funding awarded after the start of the current project period. See the frequently asked questions on the [BPR TA Webpage](#) for details on the selected supplemental funding patient projections included based on when you last completed a SAC application.
- If pre-populated patient projections are not accurate, provide adjusted projections and explanation in the Patient Capacity Narrative section.
- 2014 public housing patient data are pre-populated from UDS. Since the 2012 and 2013 public housing patient data were not included in Table 4 of the UDS Report, these data are pre-populated from the FY 2015 BPR, if available. If data are not pre-populated in these cells, provide FY 2012 and FY 2013 public housing patient numbers, as applicable, from your health center data.

Total Migratory and Seasonal Agricultural Worker Patients	Pre-populated from 2012 UDS	Pre-populated from 2013 UDS	Pre-populated from 2014 UDS	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current project period	
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Total People Experiencing Homelessness Patients	Pre-populated from 2012 UDS	Pre-populated from 2013 UDS	Pre-populated from 2014 UDS	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current project period	
Total Public Housing Resident Patients	Pre-populated from 2012 UDS	Pre-populated from 2013 UDS	Pre-populated from 2014 UDS	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current project period	

Supplemental Awards

- Discuss progress made in implementing recent supplemental Health Center Program awards. For each applicable supplement, provide current data on progress in the Numeric Progress Toward Goal column. In the Supplemental Award narrative column, describe:
 - Progress toward goals;
 - Key contributing and restricting factors impacting progress toward goals; and
 - Plans for sustaining progress and/or overcoming barriers to ensure goal achievement.

Type of Supplemental Award	Programmatic Goal	Numeric Goal (as applicable)	Numeric Progress Toward Goal (as applicable)	Supplemental Award Narrative
FY 2013 New Access Point (NAP) Satellite Grant	Achieve operational status and increase number of patients	Pre-populated with end of project period patient projection	As applicable	
FY 2014 NAP Satellite Grant	Achieve operational status, and increase number of patients	Pre-populated with end of project period patient projection	As applicable	
FY 2015 NAP Satellite Grant	Achieve operational status, and increase number of patients	Pre-populated with December 31, 2016 patient projection	As applicable	

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Type of Supplemental Award	Programmatic Goal	Numeric Goal (as applicable)	Numeric Progress Toward Goal (as applicable)	Supplemental Award Narrative
FY 2014 Behavioral Health Integration (BHI) Supplemental	Increase the number of patients with access to integrated behavioral health care	Pre-populated with the number of new patients to receive integrated behavioral health care	As applicable	
FY 2015 BHI Supplemental	Increase the number of patients with access to integrated behavioral health care	Pre-populated with the number of new patients to receive integrated behavioral health care	As applicable	
FY 2014 Expanded Services (ES) Supplemental	Increase the number of patients and expand availability of services	Pre-populate with the number of new patients to receive expanded services (<i>new Expanded Medical Capacity patients</i>)	As applicable	
FY 2015 ES Supplemental	Increase the number of patients and expand availability of services	Pre-populate with the number of new patients to receive expanded services (<i>across all services proposed for expansion</i>)	As applicable	

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Clinical and Financial Performance Measures

Referencing the % Change 2012-2014 Trend, % Change 2013-2014, and % Progress Toward Goal columns:

- Discuss the trends in clinical and financial performance measures and report progress in reaching the goals in the identified categories. Maintenance or improvement in performance is expected; downward trends or limited progress towards the projected goals must be explained.

Notes:

- Measure goals are pre-populated from the Measure Goal from your FY2015 SAC/NAP/BPR.
- If pre-populated performance measure goals are not accurate, provide adjusted goals and explain (e.g., goal for the blood pressure control measure has increased based on improved patient tracking via a new EHR) in the appropriate Measure Narrative section.
- For measures with no pre-populated projected data, provide a percentage goal for the end of the project period.

Perinatal Health

Note: The Low Birth Weight Measure % Change 2012 -2013 Trend, % Change 2013-2014 Trend, and the % Progress Toward the Goal calculations have been updated since FY 2015 and should now clearly reflect your data changes from year to year as well as your progress toward the goal.

Performance Measure	2012 Measures	2013 Measures	2014 Measures	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress toward Goal	Measure Goals
Access to prenatal care in 1st trimester	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Low birth weight (< 2500 grams)	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Measure Narrative							

Preventive Health Screenings and Service

Note: New Oral Health Measure: Percentage of children, age 6 – 9 years, at moderate to high risk for caries, who received a sealant on a first permanent molar during the reporting period. See [PAL 2015-05](#) for more information on reporting details.

Performance Measure	2012 Measures	2013 Measures	2014 Measures	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress toward Goal	Measure Goals
Weight assessment and counseling for children and adolescents	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Adult weight screening and follow up	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Tobacco use screening and cessation	No data available	No data available	Pre-populated from 2014 UDS (if available)	No data available	No data available	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Colorectal cancer screening	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Cervical cancer screening	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Childhood immunizations by 3rd birthday	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period

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Oral health	No data available						
Measure Narrative							

Chronic Disease Management							
Performance Measure	2012 Measures	2013 Measures	2014 Measures	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress toward Goal	Measure Goals
Asthma treatment – pharmacologic therapy	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Coronary artery disease (CAD) and lipid-lowering therapy	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Ischemic Vascular Disease (IVD) and aspirin or other anti-thrombotic therapy	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Blood pressure control	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period

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Chronic Disease Management continued.							
Diabetes control	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
HIV linkage to care	No data available	No data available	Pre-populated from 2014 UDS (if available)	No data available	No data available	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Depression screening and follow up	No data available	No data available	Pre-populated from 2014 UDS (if available)	No data available	No data available	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Measure Narrative							

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Financial Measures							
Note: The Health Center Program grant cost per patient UDS data is being pre-populated from the total BPHC section 330 grant drawn-down reported for each calendar year divided by the total unduplicated patients reported for each calendar year. Please consider this pre-populated data when developing your end of project period goal for this new measure.							
Performance Measure	2012 Measures	2013 Measures	2014 Measures	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress toward Goal	Measure Goals
Total cost per patient	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Medical cost per medical visit	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation	Pre-populated from the application that initiated the current budget period
Health Center Program grant cost per patient	Pre-populated from 2012 UDS (if available)	Pre-populated from 2013 UDS (if available)	Pre-populated from 2014 UDS (if available)	Pre-populated calculation	Pre-populated calculation	Pre-populated calculation after goal is established	
Measure Narrative							

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Other Measures								
Note(s): <ul style="list-style-type: none"> If any Other Measures listed below are not applicable to you at this time, answer 'No' to the question 'Is this Performance Measure applicable?'. Otherwise, answer 'Yes'. You must select 'Yes' as your answer to the question 'Is this Performance Measure applicable?' for at least one 'Oral Health' measure. 								
Performance Measure	2012 Measures	2013 Measures	2014 Measures	% Change 2012-2014 Trend	% Change 2013-2014 Trend	% Progress toward Goal	Measure Goals	Is this Performance Measure Applicable?
Other Measures (if applicable)	Provide data if available	Provide data if available	Provide data if available	Pre-populated calculation (if data are provided)	Pre-populated calculation (if data are provided)	Pre-populated calculation (if data are provided)	Pre-populated from the application that initiated the current budget period	Choose: Yes No
Measure Narrative								

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 10-33, Rockville, Maryland, 20857.

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