

Grantee Name: <b>Healthy Youth Clinic (HYC)</b>		Project Number: <i>Insert the Application Number followed by the project Number (i.e., xxxxx-xx)</i>		Note
OMB Approval No. 0348-0041				
<b>BUDGET INFORMATION - Construction Programs</b>				
<i>NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.</i>				
COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)	
1 Administrative and legal expenses	\$33,100.00	\$0.00	\$33,100.00	
2 Land, structures, rights-of-way, appraisals, etc.	\$0.00	\$0.00	\$0.00	
3 Relocation expenses and payments	\$3,000.00	\$3,000.00	\$0.00	
4 Architectural and engineering fees	\$39,000.00	\$0.00	\$39,000.00	
5 Other architectural and engineering fees	\$0.00	\$0.00	\$0.00	
6 Project inspection fees	\$12,000.00	\$0.00	\$12,000.00	
7 Site work	\$8,000.00	\$0.00	\$8,000.00	
8 Demolition and removal	\$10,000.00	\$0.00	\$10,000.00	
9 Construction	\$390,500.00	\$100,000.00	\$290,500.00	
10 Equipment	\$61,000.00	\$0.00	\$61,000.00	
11 Miscellaneous	\$0.00	\$0.00	\$0.00	
12 SUBTOTAL	\$556,600.00	\$103,000.00	\$453,600.00	
13 Contingencies	\$20,425.00	\$0.00	\$20,425.00	
14 SUBTOTAL	\$577,025.00	\$103,000.00	\$474,025.00	
15 Project (program) income (NOT APPLICABLE)	\$0.00	\$0.00	\$0.00	
16 TOTAL PROJECT COSTS (subtract #15 from #14)	\$577,025.00	\$103,000.00	\$474,025.00	
FEDERAL FUNDING				
17 Federal Assistance Requested	Federal percentage share (automatically calculated 17c / 16c):	95%	\$450,000.00	<i>Enter the total Federal amount for this project.</i>