

## CONSOLIDATED BUDGET JUSTIFICATION EXAMPLE

**Organization:** Healthy Youth Clinic (HYC)  
**HRSA Program:** School-Based Health Center Capital (SBHCC) funding

**Number of Projects:** 3  
**Total Funding Request** \$100,000  
**Total Project Costs** \$163,000

HYC will use SBHCC funding to support three separate, stand-alone projects. Please see the separate budget justifications provided for each minor A/R project and the equipment list for details.

The projects are as follows:

**Project Number** 100005-01  
**Project Name** Minor A/R at Elm Street Elementary  
**Project Description** Renovations to 355 SF interior space (no equipment)  
**Total Funding Request** \$23,000  
**Total Project Costs** \$23,000

**Project Number** 100005-02  
**Project Name** Minor A/R at Hometown High School  
**Project Description** Renovations to 925 SF interior space plus equipment, shown on the project equipment list.  
**Total Funding Request** \$60,000  
**Total Project Costs** \$120,000

**Project Number** 100005-03  
**Project Name** Equipment-Only Project (3 school sites)  
**Project Description** Equipment purchases: The proposed list of items, each with a useful life of at least 1 year, are shown in the equipment list and will be used to support mental health, substance abuse, and childhood obesity-related services at 3 SBHC sites listed on Form 5B: Southside School, Eastern School, and West Village School.  
**Total Funding Request** \$17,000  
**Total Project Costs** \$20,000

The total cost of all three HYC projects is **\$163,000**. This project will be funded by **\$100,000** in SBHCC funding, \$20,000 from a private contribution and \$43,000 in funds to be paid directly by HYC out of funds in hand.