



FY 2018 Expanding Access to Quality Substance Use Disorder and Mental Health Services (SUD-MH) Funding Opportunity

Sample Patient Impact Calculation

Patient Impact Form Requirements

- You must propose to increase the number of patients accessing SUD and/or mental health services as a result of SUD-MH funding by December 31, 2019. Total patient increases may be comprised of existing patients and/or new patients newly accessing SUD and/or mental health services as a result of SUD-MH funding.
- Provide separate patient projections for existing patients and new patients:¹
 - **Existing patients** are current health center patients who will newly access SUD and/or mental health services because of SUD-MH funding.
 - **New patients** are individuals not currently being seen by the health center who will access SUD and/or mental health services because of SUD-MH funding.
 - Projections for new unduplicated patients will be added to your H80 operational grant patient target.²
 - New patient projections should be realistic and achievable, and should not duplicate your Service Area Competition (SAC) and/or New Access Point (NAP) projections.
 - A new patient increase is not required if you propose to address your service area's unmet need by increasing existing patients' access to services.
- If additional MAT funding is requested, you must also propose to increase patients receiving MAT for OUD by December 31, 2019.

Example

See the following example of how patient projections should be entered into the Patient Impact Form for a scenario where a health center projects to primarily impact their existing patients, as a result of SUD-MH funding:

Existing Patients

- **100** patients will newly access SUD services only (counted in questions [1](#) and [2A](#))
- **125** patients will newly access mental health services only (counted in questions [1](#) and [2B](#))
- **75** patients will newly access both SUD and mental health services (counted in questions [1](#), [2A](#), [2B](#))

New Patients

- **15** new patients will access SUD services only (counted in questions [3](#) and [4A](#))
- **0** new patients will access mental health services only (counted in questions [3](#) and [4B](#))
- **0** new patients will access both SUD and mental health services (counted in questions [3](#), [4A](#), [4B](#))

MAT Patients

- **60** patients will newly access MAT for OUD (counted in question [5](#))

¹ Refer to page 20 of the [2017 UDS Manual](#) for guidance about defining health center patients.

² See the [Patient Target FAQs](#) for patient target information.



Existing Patient Impact	
1. Total Unduplicated Existing Patients <i>(Updated)</i> This projection counts each patient only once, even if some patients are expected to access both SUD and mental health services, and includes 100 SUD-only existing patients + 125 mental health-only existing patients + 75 existing patients accessing both SUD and mental health services	300
2. Existing Patients by Service Type: In 2A and 2B below, count patients according to the services you expect them to access. If a patient will access both services, count them once for SUD and once for mental health.	
A. SUD Services Patients This projection includes 100 SUD-only existing patients + 75 existing patients accessing both SUD and mental health services	175
B. Mental Health Services Patients This projection includes 125 mental health-only existing patients + 75 existing patients accessing both SUD and mental health services	200
New Patient Impact	
3. Total Unduplicated New Patients <i>(Updated)</i> This sample proposal is focused on making expanded SUD and mental health services newly available to existing patients who have not accessed these services through the health center in the past. However, it is anticipated that some new patients will begin accessing SUD services as a result of the expansion of MAT via SUD-MH funding. As such, this projection includes 15 SUD-only new patients + 0 mental health-only new patients + 0 new patients accessing both SUD and mental health services	15
4. New Patients by Service Type:	
A. SUD Services Patients This projection reflects 15 SUD-only new patients + 0 new patients accessing both SUD and mental health services	15
B. Mental Health Services Patients This projection reflects 0 new mental health-only patients + 0 new patients accessing both SUD and mental health services	0
Additional MAT Funding Impact	
5. Patients Projected to Access MAT Services This projection includes 45 existing patients that will begin to receive MAT for the first time + 15 new health center patients that will access MAT as a result of SUD-MH funding	60