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|  | OMB No.: 0915-0285. Expiration Date: 1/30/2020 |
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| **DEPARTMENT OF HEALTH AND HUMAN SERVICES****Health Resources and Services Administration** Staffing Impact Form | **FOR HRSA USE ONLY** |
| **Grant Number** | **Application Tracking Number** |
|  |  |
| *You must propose to use AIMS ongoing funding to expand and/or add new direct hire staff and/or contractors* *who will support the expansion of mental health services, and substance abuse services* *focusing on the treatment, prevention, and awareness of opioid abuse, from the list below.**Allocate direct hire staff and contractor full-time equivalents (FTEs) by position. An individual’s FTE should not be duplicated across positions. For example, a Licensed Clinical Social Worker serving as a part-time mental health provider and a part-time substance abuse provider should be recorded as Licensed Clinical Social Worker 0.3 FTE and Substance Abuse Provider 0.3 FTE. Do not exceed 1.0 FTE for any individual.* *Applicants proposing to increase contractors should explain in the Budget Narrative attachment how the contracted FTE estimate was developed and include details regarding the contractual arrangement.* *Include personnel on this form* *that will be supported with the total AIMS funding (federal and non-federal, if any) listed on the Federal Object Class Categories form. Refer to the* [*2016 UDS manual*](https://bphc.hrsa.gov/datareporting/reporting/2016udsreportingmanual.pdf) *for position descriptions as needed.* |
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|  |  |  |
| --- | --- | --- |
| **Position** | **New Direct Hire Staff FTEs Proposed** | **New Contractor FTEs Proposed** |
| Psychiatrists |  |  |
| Licensed Clinical Psychologists |  |  |
| Licensed Clinical Social Workers |  |  |
| Other Mental Health Staff |  |  |
| * Please Specify: *[enter text here]*
 |  |
| Other Licensed Mental Health Providers |  |  |
| * Please Specify: *[enter text here]*
 |  |
| Substance Abuse Providers |  |  |
| Case Managers |  |  |
| Patient/Community Education Specialists (Health Educators)  |  |  |
| Community Health Workers |  |  |
| **TOTAL** | [Total calculated by EHB] | [Total calculated by EHB] |

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