



OMB No.: 0915-0285. Expiration Date: 9/30/2016

<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b> <b>Health Resources and Services Administration</b> <b>Financial Performance Measures</b>		
	LAL Number	Application Tracking Number
<b>Focus Area:</b> <i>Prepopulated according to chart below</i>		
<b>Performance Measure</b>	<i>Prepopulated according to chart below</i>	
<b>Target Goal Description</b>		
<b>Numerator Description</b>	<i>Prepopulated according to chart below</i>	
<b>Denominator Description</b>	<i>Prepopulated according to chart below</i>	
<b>Baseline Data</b>	<b>Baseline Year:</b> <b>Measure Type:</b> <b>Numerator:</b> <b>Denominator:</b> <b>Calculated Baseline:</b>	
<b>Projected Data (by End of Designation Period)</b>		
<b>Data Sources &amp; Methodology</b>		
<b>Key Factor and Major Planned Action #1</b>	<b>Key Factor Type:</b> <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting <b>Key Factor Description:</b> <b>Major Planned Action Description:</b>	
<b>Key Factor and Major Planned Action #2</b>	<b>Key Factor Type:</b> <input type="checkbox"/> Contributing <input type="checkbox"/> Restricting <b>Key Factor Description:</b> <b>Major Planned Action Description:</b>	
<b>Comments</b>		

<b>Focus Area: Costs</b>	
Performance Measure	Ratio of total cost per patient served in the measurement calendar year
Numerator Description	Total accrued cost before donations and after allocation of overhead
Denominator Description	Total number of patients
<b>Focus Area: Costs</b>	
Performance Measure	Ratio of total medical cost per medical visit in the measurement calendar year
Numerator Description	Total accrued medical staff and other medical cost after allocation of overhead, excluding medical lab and x-ray cost
Denominator Description	Non-nursing medical visits, excluding nurse visits

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 0915-0285. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N-39 Rockville, Maryland, 20857.