## Form 3A: Look-Alike Budget Information

### DEPARTMENT OF HEALTH AND HUMAN SERVICES
Health Resources and Services Administration

**FORM 3A: LOOK-ALIKE BUDGET INFORMATION**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Community Health Centers (CHC - 330(e))</th>
<th>Migrant Health Centers (MHC - 330(g))</th>
<th>Health Care for the Homeless (HCH - 330(h))</th>
<th>Public Housing Primary Care (PHPC - 330(i))</th>
<th>Total will auto-calculate in EHB</th>
</tr>
</thead>
</table>

Note: The program income total on this form must match the program income total on Form 3.

### 1. Expenses

a. Personnel
b. Fringe Benefits
c. Travel
d. Equipment
e. Supplies
f. Contractual
g. Construction
h. Other

i. Total Direct Charges (sum of a through h) *will auto-calculate in EHB*

j. Indirect Charges

k. **Total Expenses** (sum of i and j) *will auto-calculate in EHB*

### 2. Revenue

a. Applicant
b. Federal
c. State
d. Local
e. Other
f. Program Income
g. **Total Revenue** (sum of a through f) *will auto-calculate in EHB*

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Public Burden Statement: Health centers (section 330 grant funded and Federally Qualified Health Center look-alikes) deliver comprehensive, high quality, cost-effective primary health care to patients regardless of their ability to pay. The Health Center Program application forms provide essential information to HRSA staff and objective review committee panels for application evaluation; funding recommendation and approval; designation; and monitoring. The OMB control number for this information collection is 0915-0285 and it is valid until 3/31/2023. This information collection is mandatory under the Health Center Program.
Instructions

Form 3A: Look-Alike Budget Information (Required)

Part 1: Expenses
For each of the expense categories (personnel, fringe benefits, travel, equipment, supplies, contractual, other, and indirect charges – see the Budget Narrative section for a definition of each expense category), enter the projected expenses for the upcoming certification period for each of the applicable categories. If the categories in the form do not describe all possible expenses, enter expenses in the Other category. The total fields are calculated automatically as you move through the form.

Part 2: Revenue
For each of the revenue categories (applicant, federal, state, local, other, and program income), enter the projected revenue for the upcoming certification period from each category. If you are a state agency, leave the State row blank and include state funding in the Applicant row. If revenue is collected from sources other than those listed, indicate the additional sources in the Other category. The total fields are calculated automatically as you move through the form.

Form 3A should be consistent with amounts described in the Budget Narrative.