

# Fiscal Year (FY) 2022 National Training and Technical Assistance Partners (NTTAP)

#### **Technical Assistance Webinar**

NTTAP TA Webpage: <a href="https://bphc.hrsa.gov/program-opportunities/nttap">https://bphc.hrsa.gov/program-opportunities/nttap</a>

**Bureau of Primary Health Care (BPHC)** 

Vision: Healthy Communities, Healthy People



#### Agenda

- Overview
- Components
- Submission Requirements and Reminders
- Technical Assistance Resources







#### **Overview**





## **Submission Requirements**

- Timely submission and approval of your progress report will make funding available for the fiscal year (FY) 2022 Budget Period
- Forms are completed directly in EHBs and attachments are uploaded
  - Single-spaced narrative documents in 12 point font with one inch margins
  - Smaller font (no less than 10 point) may be used for tables, charts, and footnotes
  - It is suggested that your progress report not exceed 40 pages





## **Submission Reporting Timeframes**

Provide progress achieved during the following time periods:

- Cumulative Numerical Progress (July 1, 2020 December 31, 2021)
- Narrative Progress (January 1, 2021 December 31, 2021)
- Anticipated progress (January 1, 2022 June 30, 2022)
- Plans for the FY 2022 budget period (July 1, 2022 June 30, 2023)







- Instructions available on the NTTAP Technical Assistance website on December 9, 2021
- Start submissions in EHBs on **December 17, 2021** 
  - System-generated email notifications will be sent to NTTAP Project Directors (PD)
  - Must be listed as PD or have the correct EHBs privileges to submit the progress report
- Due in EHBs on February 9, 2022, by 5:00 PM ET
- Notices of Award will be released on or around July 1, 2022







True or False:

NTTAPs must submit a complete progress report in EHBs, and the progress report must be approved by HRSA to receive continuation of funding for FY 2022.

- A. True
- B. False





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True or False:

NTTAPs must submit a complete progress report in EHBs, and the progress report must be approved by HRSA to receive continuation of funding for FY 2022.

- A. True
- B. False





#### **Submission Components**





## **Submission Components continued**

Forms	<ul> <li>SF-PPR and SF-PPR-2</li> <li>Budget Information: Budget Details</li> <li>FY 2021 Progress Update</li> <li>FY 2022 Project Work Plan (PWP)</li> </ul>	
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	<ul> <li>Budget Narrative (required)</li> </ul>	
	Attachment 1: Project Narrative Update	
Attachments	(required)	
	<ul> <li>Attachment 3: Staffing Plan (required)</li> </ul>	
	• Attachments 2, 4-8 (as applicable)	





## **Basic Information and Budget Forms**

#### • SF-PPR and SF-PPR-2 Forms

Prepopulated information; update as necessary

#### Budget Information: Budget Details Form

- Section A: Budget Summary
  - ✓ Amount equals the Recommended Federal Budget total
  - $\checkmark$  Funding amount is prepopulated and cannot be edited
  - ✓ Excludes FY 2020 one-time COVID-19 supplemental funding
- Section B: Budget Categories
  - ✓ Provide an object class category breakdown for funding amount in Section A
  - ✓ Total in Section B should match prepopulated amount in Section A
- Section C: Non-Federal Resources
  - ✓ Leave blank; do not include other sources of funding





#### **Budget Narrative Attachment**

- Provides object class category details for the next budget period (July 1, 2022 June 30, 2023)
- Consistent with object class category totals in Section B of Budget Information: Budget Details form
- A sample Budget Narrative is available on the NTTAP Technical Assistance webpage





## **Funding Restrictions**

#### Unallowable uses of NTTAP funding include, but are not limited to:

- Direct patient care
- Activity costs incurred under FY 2021 American Rescue Plan (U3F) supplemental funding
- Construction/renovation
- Reserve requirements for state insurance licensure
- Lobbying and advocacy efforts
- Activities that do not align with intent of NTTAP cooperative agreement
- Conference sponsorship

Note: Content development of individual program sessions related to the NTTAP Project Work Plan is allowable







True or False:

NTTAPs may pay for development of T/TA workshops and provide financial support for conferences with HRSA funding, if conferences contribute to achievement of objectives and activities.

- A. True
- B. False







True or False:

NTTAPs may pay for development of T/TA workshops and provide financial support for conferences with HRSA funding, if conferences contribute to achievement of objectives and activities.

- A. True
- **B.** False





#### **Attachments**

Attachment 1: Project Narrative Update <i>(required)</i>	Attachment 2: Organizational Chart (as applicable)	Attachment 3: Staffing Plan (required)
Attachment 4: Job Descriptions for Key Personnel (as applicable)	Attachment 5: Biographical Sketches for Key Personnel (as applicable)	Attachment 6: Summary of Contracts and Agreements (as applicable)

Attachment 7: Indirect Cost Rate Agreement (as applicable) Attachment 8: Other Relevant Documents (as applicable)





## **Attachment 1: Project Narrative Update**

- Must expand on and not duplicate information in the Progress Update
- Timeframes:
  - Project updates: January 1, 2021 December 31, 2021
  - Anticipated changes: January 1, 2022 June 30, 2022
- Provide significant updates related to:
  - Overall progress and challenges encountered on specific activities: January 1, 2021 December 31, 2021
  - Activities you completed or discontinued: January 1, 2021 June 30, 2021
  - Changes to collaborations, partnerships, and/or coordinated activities, including with the National Training and Technical Assistance Center
  - Changes to evaluation and dissemination plans
  - Changes to organizational resources and project staffing
  - Other anticipated changes, plans, or considerations for activities not captured in other parts of the progress report
- Describe how changes support objective achievement





### FY 2021 Progress Update

- Prepopulated from your most recently approved PWP
- Report progress through December 31, 2021:
  - Current Numerator/Number and Denominator
  - Objective Impact Progress
  - T/TA Target Progress
  - Participation/Satisfaction/Behavior Change Progress
  - Activity Progress
- Report anticipated progress for the remainder of the budget period (January 1, 2022 through June 30, 2022)
- Complete the FY 2021 Progress Update in EHBs *before* working on the FY 2022 PWP





#### FY 2022 Project Work Plan

- Prepopulated from the FY 2021 Progress Update
- Update to outline activities for FY 2022 budget period (July 1, 2022-June 30, 2023)
- Can add, delete, or revise:
  - Key factors
  - Activity audience, name, description
  - Expected outcome
  - Person/group responsible
  - Target start and end dates
  - Comments
- Activities should contribute to Objective Target attainment by end of the period of performance (June 30, 2023)





## **Supplemental Funding**

- Report progress made on any supplemental activities in the FY 2021 Progress Update
- If supplemental activities will continue, update them in FY 2022 Project Work Plan





#### **Incomplete Progress Reports**

Progress reports without all required information will be considered incomplete or non-responsive

- Incomplete submissions will be returned with a request for the missing information
- Late or incomplete submissions may result in a late Notice of Award or a lapse in funding







#### Reminders





#### **Reminders continued**

- Submissions due in EHBs by 5PM ET on February 9, 2022
- The following are <u>required</u> for submission:
  - SF-PPR and SF-PPR2
  - Budget Information: Budget Details Form
  - Budget Narrative Attachment
  - Attachment 1: Project Narrative Update
  - Attachment 3: Staffing Plan
  - FY 2021 Progress Update
  - FY 2022 Project Work Plan





#### **Technical Assistance Resources**





## **NTTAP Technical Assistance Webpage**

#### https://bphc.hrsa.gov/program-opportunities/nttap

- NTTAP NCC Instructions
- NTTAP NCC EHBs User Guide
- Frequently Asked Questions
- TA Presentation Slides and Webinar Recording
- Call-in information for Live Q&A webinar December, 16, 2021 at 3 pm ET
- Sample Documents:
  - Budget Narrative
  - Progress Update
  - Project Work Plan
  - Staffing Plan
  - Summary of Contracts and Agreements





#### **NTTAP Technical Assistance Contacts**

Торіс	Contact
General Information	NTTAP Technical Assistance webpage https://bphc.hrsa.gov/program-opportunities/nttap
Budget/Fiscal Questions	Brian Feldman bfeldman@hrsa.gov 301-443-3190
Progress Report Requirement Questions	NTTAP NCC Response Team https://bphccommunications.secure.force.com/ContactB PHC/BPHC_Contact_Form
EHBs Submission Assistance	Health Center Program Supporthttps://bphccommunications.secure.force.com/ContactBPHC/BPHC Contact Form1-877-464-4772 from 7 am through 8 pm ET



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Health Center Program









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