



# FY 2023 Early Childhood Development (ECD) Funding (HRSA-23-028)

## **Non-Competing Continuation (NCC) Progress Report Technical Assistance**

*Pre-Recorded Presentation*  
February 14, 2024

**Vision: Healthy Communities, Healthy People**



# HRSA/BPHC's Early Childhood Development (ECD) Team



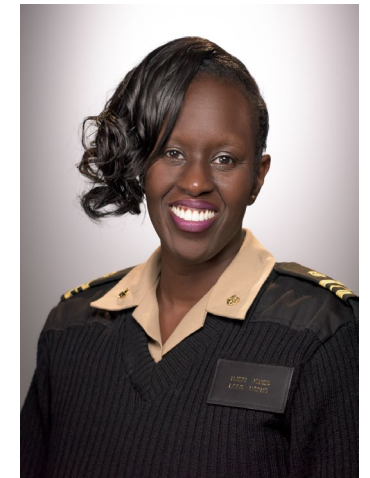
**Jaewon Hong, PharmD, MPS, RAC  
Team Lead**



**Jeanette Guyton-Krishnan, Ph.D.**



**Tanecia Richardson, MPH**



**LCDR Njeri Jones, MPH, CHES**



# AGENDA

- Non-Competing Continuation (NCC) Overview
- NCC Project Work Plan
- Reporting Reminders
- Technical Assistance Resources
- Closing Remarks

# NCC Overview



# NCC's Purpose and Award Information

- Purpose:
  - Assess progress to date
  - Help determine Year 2 funding (September 1, 2024-August 31, 2025)
- Award Information:
  - Available starting **March 1, 2024**, and are due in the HRSA Electronic Handbooks (EHBs) by **5 p.m. ET on April 12, 2024**.
  - Year 2 funding is contingent on federal factors and satisfactory progress
  - Year 2 ECD funding released on or around the start date of September 1, 2024.



# NCC Components – Forms and Attachments

ECD NCC Progress Report Section	Form or Attachment	Instructions
SF-PPR and SF-PPR-2	Form	Refer to the Basic Information section.
Budget Information: Budget Details	Form	Refer to the Budget Information section.
Attachment 1: Budget Narrative	Attachment (to be uploaded)	Refer to the Budget Narrative section.
Work Plan Update	Form	Refer to the Work Plan Update_section.
Key Contact/Principal	Form	Refer to the Key Contact/Principal section.
Attachment 2: Other Relevant Documents (if applicable)	Attachment (to be uploaded)	Refer to the Attachment 2 section.



# Basic Information

SF-PPR

- Basic information about your health center

SF-PPR-2

- Lobbying activities
- Point-of-contact

# Budget Information: Year 2 Budget Details Form

## Section A

Pre-populated  
from FY 23 ECD  
application

## Section B

Budget by  
object class  
category

## Section C

Non-federal  
funding stream  
breakdown





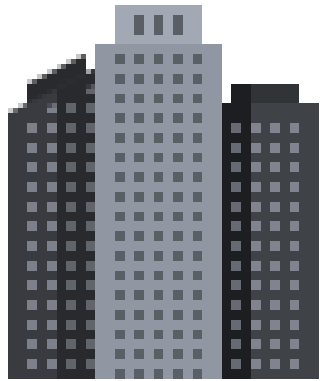
# Attachment 1: Budget Narrative

Budget narrative should align with the Budget Information: Budget Details Form and the Project Work Plan Update.

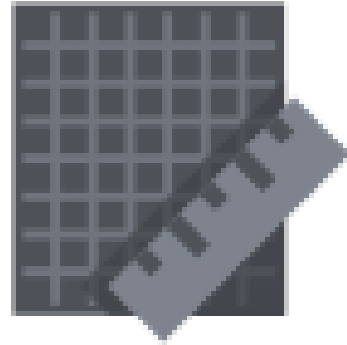
- The Budget Narrative should:
  - Reflect *only* your ECD base award amount and any non-federal funding supporting the base amount.
  - Demonstrate that year 2 ECD funds will be used to advance progress on the ECD objectives
  - Include detailed calculations for each line-item expense
  - Not include ineligible costs
  - Highlight changes from the current budget period



# Ineligible Costs



Facility or land purchases; installing trailers or modular units



Vehicle purchases (mobile units are allowed)



EHRs that are not ONC certified



Minor alterations and renovations; new construction



Any costs that do not support the purpose of the ECD funding

# Components: Project Work Plan Update Form

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- Progress on activities included in your FY 2023 ECD application Project Work Plan
- Changes to your *Year 1* budget, activities, or equipment list
- New activities
- Barriers and steps to mitigate them
- Point-in-time assessment (including the Assistance with Follow-up data)
- Training and technical assistance resources used to-date



# Project Work Plan Update Form (1 of 2)

Information presented in the Project Work Plan form should align with the presented budget.

## Work Plan Update

- Updates/progress to activities
- Add/describe new activities.
- Successes and lessons learned

## Activities Consistent with Budget

- Document activity, budget, and/or equipment changes
- Yes/No to submitting a prior approval request, if applicable

## Barriers

- Issues encountered
- Mitigating steps



# Project Work Plan Update Form (2 of 2)

An example Project Work Plan Update form is available on the ECD TA webpage.

## Point-in-Time Self-Assessment

- Degree of achievement for program requirements:
  - Recommended screenings
  - Accessing follow-up services

## Training and Technical Assistance (T/TA)

- Type of T/TA used to-date
- Interest in receiving information about additional ECD T/TA resources



# Project Work Plan Update Tips

1

In HRSA EHBs, you will not be permitted to add new focus areas beyond those specified in the ECD NOFO:

- Workforce recruitment, retention, development, and engagement
- Patient/caregiver experience
- Access and affordability
- Population health and health-related social needs

3

Provide an update for each activity, regardless of status.

Focus Area	Activity Category	Activity Subcategory	Activity Description	Activity Progress	Activity Progress Update
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2

If you propose new activities for Year 2, you must complete all work plan fields. The activity progress field will be marked as 'New' and you can write why you are proposing the new activity in the activity progress update field.

# Project Work Plan Update Layout

Focus Area	Activity	Activity Selection Rationale	Activity Progress	Activity Progress Update	Lessons Learned
Workforce recruitment, retention, development, and engagement	Pre-populated from application	Pre-populated from application	<input type="checkbox"/> Not yet started <input type="checkbox"/> Partially implemented <input type="checkbox"/> Fully implemented <input type="checkbox"/> Will not implement <input type="checkbox"/> New	[Required narrative]	[Required narrative]
Patient/caregiver experience					
Access and affordability					
Population health and health-related social needs					



# Additional Components

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- **Key Contact/Principal Section**
  - Add new key contact
  - Update or delete key contact
  - Biographical sketch of key contact
  
- **Attachment 2: Other Relevant Documents**
  - Appendices section in EHBs, upload attachments only if they are relevant to your NCC.
    - ✓ Indirect cost rate agreement, if you have one.
    - ✓ Other relevant documents that support your ECD project





# NCC Tips

- The NCC progress report will be completed online in EHBs.
- 10-page limit recommendation for attachments.
- Narrative attachments must be single-spaced, 12-pt readable font.
- Margins should be 1-inch.
- Detailed instructions are available on the ECD TA webpage.



# Reporting Reminders



# Reporting Requirements

## Non-Competing Continuation (NCC)

- Year 1 progress to date on activities
- Year 1 progress to date on assistance with follow-up data measure
- Year 2 budget and updated work plan
- All required to review/approve Year 2 funding

## Semi-Annual Progress Reports (SAPRs)

- Project Status
- Accomplishments and barriers



Important Note

The NCC and first SAPR will be a combined report

# Key Dates

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**NCC available in EHBs: March 1, 2024**

**NCC due in EHBs: April 12, 2024**

**Anticipated release of Year 2 ECD funds: September 1, 2024**



# Technical Assistance Resources



# Technical Assistance Webpage

Health Resources & Services Administration | Bureaus and Offices | Newsroom | Contact HRSA

**HRSA**  
Health Center Program

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Home | Funding | Compliance | About Health Centers | Focus Areas | Technical Assistance | Data & Reporting

Home » Funding » Continuation Funding » Manage the Early Childhood Development (ECD) Award

## Manage the Early Childhood Development (ECD) Award

### Find resources for your award

#### Award recipients

- [HHS Awards \\$30 Million to Expand Developmental Screening for Children through Community Health Centers \(8/9/23\)](#)
- [FY 2023 Award Recipients](#)
- [Instructions](#) to add your H8K grant to your HRSA Electronic Handbooks (EHBs) portfolio

#### Frequently asked questions (FAQ)

[FY 2023 FAQ](#)

## Contact us

If you have a question about:	You can reach us at:
Program	<a href="#">BPHC Contact Form</a> <ul style="list-style-type: none"> <li>Under <i>Funding</i>, select <i>Supplemental Grant Award</i></li> <li>Select <i>Early Childhood Development (ECD)</i></li> <li>Tell us about your request</li> </ul>
Budget	Email your Grants Management Specialist (on your Notice of Award)
EHBs	<a href="#">BPHC Contact Form</a> <ul style="list-style-type: none"> <li>Under <i>Technical Support</i>, select <i>EHBs Tasks/EHBs Technical Issues</i></li> <li>Tell us about your request</li> </ul> <p>Call 877-464-4772 (select option 1) 8 a.m. – 8 p.m. ET, Monday – Friday (except federal holidays)</p>



# Live Question and Answer Session

Connect with HRSA to get your NCC questions answered!

March 12, 2024 (Tuesday) at 1pm – 2pm EST



# Contact Information

Topic	Contact
<ul style="list-style-type: none"> <li>• Additional NCC/SAPR questions</li> <li>• Implementation challenges</li> <li>• Changes to health center ECD staff</li> </ul>	Contact the ECD Investment Team via the <a href="#">BPHC Contact Form</a> . <ul style="list-style-type: none"> <li>• Under <i>Funding</i>, select <i>Supplemental Grant Award</i></li> <li>• Select <i>Early Childhood Development (ECD)</i></li> </ul>
Budget conditions, budgeting, carryover requests	GMS listed on the Notice of Award
EHBs support	877-464-4772 (select option 1) or via the <a href="#">BPHC Contact Form</a>
ECD technical assistance webpage	<a href="#">FY 2023 Early Childhood Development   Bureau of Primary Health Care (hrsa.gov)</a>
TA Partner (The Center/ZERO TO THREE)	Basecamp: <a href="mailto:notifications@3.basecamp.com">notifications@3.basecamp.com</a> Website: <a href="https://earlychildhoodimpact.org/">https://earlychildhoodimpact.org/</a>





# Thank You!

## ECD Support Team

Bureau of Primary Health Care (BPHC)

Health Resources and Services Administration (HRSA)



[BPHC Contact Form](#)

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[bphc.hrsa.gov](http://bphc.hrsa.gov)



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