

SF-424A: Budget Information

Refer to Section 5.1 of HRSA's SF-424 Two-Tier Application Guide (https://www.hrsa.gov/sites/default/files/hrsa/grants/sf-424-app-guide-2-tier.pdf) and Section 5.1.iv of the notice of funding opportunity (NOFO) for instructions.

OMB No.: 4040-0006 Expiration Date: 03/31/2025

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration FORM SF-424A: BUDGET INFORMATION	FOR HRSA USE ONLY				
	Grant Number	Application Tracking Number			
Section A – Budget Summary					

Section A – Budget Summary						
Grant Program Function or Activity		Estimated Unobligated Funds		New or Revised Budget		
	CFDA Number	er Federal Nor	Non- Federal	Federal	Non- Federal	Total will auto- calculate in EHBs
Community Health Centers	93.224	N/A	N/A			
Health Care for the Homeless	93.224	N/A	N/A			
Migrant Health Centers	93.224	N/A	N/A			
Public Housing	93.224	N/A	N/A			
	T - 4 - 1!!!		As to FUD.			

Total will auto-calculate in EHBs

Section B - Budget Categories **Total Object Class Categories Federal** Non-Federal will auto-calculate in EHBs Personnel Fringe Benefits Travel Equipment Supplies Contractual Construction Other

DEPARTMENT OF HEALTH AND HUMAN SERVICES		FOR HRSA USE ONLY			
Health Resources and Services FORM SF-424A: BUDGET INI	Grant Number	Application Tracking Number			
Object Class Categories Federal		Non-Federal	Total will auto-calculate in EHBs		
Total Direct Charges will auto-calculate in EHBs					
Indirect Charges					
Total will auto-calculate in EHBs					
Section C - Non-Federal Resources					

Section C - Non-Federal Resources						
Grant Program Function or Activity	Applicant	State	Local	Other	Program Income	Total will auto- calculate in EHBs
Community Health Centers						
Health Care for the Homeless						
Migrant Health Centers						
Public Housing						
Total will auto-calculate in EHBs						

Section D – Forecasted Cash Needs (optional)							
	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total 1 st Year will auto-calculate in EHBs		
Federal							
Non-Federal							
Total will auto- calculate in EHBs							

Section E – Budget Estimates of Federal Funds Needed for Balance of Project (Not applicable to new applicants)

Grant Program	Future Funding Periods (Years)				
	First	Second	Third	Fourth	
Community Health Centers			N/A	N/A	
Health Care for the Homeless			N/A	N/A	
Migrant Health Centers			N/A	N/A	

DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration

FORM SF-424A: BUDGET INFORMATION

FOR HRSA USE ONLY				
Grant Number	Application Tracking Number			

Grant Broavam	Future Funding Periods (Years)				
Grant Program	First	Second	Third	Fourth	
Public Housing			N/A	N/A	
Total will auto-calculate in EHBs			N/A	N/A	
Section F – Other Budget Information					
Direct Charges					
Indirect Charges					
Remarks					

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 4040-0006. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or paperwork@hrsa.gov.

Instructions for completing the SF-424A

- In Section A, Budget Summary, enter the budget on separate rows for each population type (CHC, MHC, HCH, PHPC) for which you are requesting funding. The federal amount refers to only the SAC funding requested, not all federal funding that you receive. Estimated Unobligated Funds are not applicable for this NOFO. Funding must be requested and will be awarded consistent with the distribution of funds across population types within the service area, as indicated in the SAAT.
- In Section B, Budget Categories, enter an object class category (line item) budget for Year 1 of the 3-year period of performance. The amounts for each category in the federal and non-federal columns, as well as the totals, should align with the Budget Narrative.
- In Section C, when providing Non-Federal Resources by funding source, include non-SAC federal funds supporting the proposed project in the "other" category. Program Income must be consistent with the Total Program Income (patient service revenue) presented on Form 3: Income Analysis.
- In Section E, provide the federal funds requested for Year 2 in the First column and Year 3 in the Second column, entered on separate rows for each proposed type of Health Center Program funding (CHC, MHC, HCH, and/or PHPC). The Third and Fourth columns must remain \$0.

The Consolidated Appropriations Act, 2021 (P.L. 116-260), Division H, § 202 states, "None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II." Effective January 2023, the Executive Level II salary increased from \$203,700 to \$212,100. See Section 5.1.iv Budget – Salary Limitation of HRSA's <u>SF-424 Two-Tier Application Guide</u> for additional information. Note that these or other salary limitations may apply in the following fiscal years, as required by law.