SF-424A: Budget Information


<table>
<thead>
<tr>
<th>Grant Program Function or Activity</th>
<th>CFDA Number</th>
<th>Estimated Unobligated Funds</th>
<th>New or Revised Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
<td>Non-Federal</td>
</tr>
<tr>
<td>Community Health Centers</td>
<td>93.224</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Health Care for the Homeless</td>
<td>93.224</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Migrant Health Centers</td>
<td>93.224</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>Public Housing</td>
<td>93.224</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Total will auto-calculate in EHBs

<table>
<thead>
<tr>
<th>Object Class Categories</th>
<th>Federal</th>
<th>Non-Federal</th>
<th>Total will auto-calculate in EHBs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Section A – Object Class Categories

<table>
<thead>
<tr>
<th>Object Class Categories</th>
<th>Federal</th>
<th>Non-Federal</th>
<th>Total (will auto-calculate in EHBs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Direct Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect Charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>(will auto-calculate in EHBs)</td>
</tr>
</tbody>
</table>

## Section C – Non-Federal Resources

<table>
<thead>
<tr>
<th>Grant Program Function or Activity</th>
<th>Applicant</th>
<th>State</th>
<th>Local</th>
<th>Other</th>
<th>Program Income</th>
<th>Total (will auto-calculate in EHBs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Health Centers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Health Care for the Homeless</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Migrant Health Centers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Housing</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(will auto-calculate in EHBs)</td>
</tr>
</tbody>
</table>

## Section D – Forecasted Cash Needs (optional)

<table>
<thead>
<tr>
<th></th>
<th>1st Quarter</th>
<th>2nd Quarter</th>
<th>3rd Quarter</th>
<th>4th Quarter</th>
<th>Total 1st Year (will auto-calculate in EHBs)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Non-Federal</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>(will auto-calculate in EHBs)</td>
</tr>
</tbody>
</table>

## Section E – Budget Estimates of Federal Funds Needed for Balance of Project

(Not applicable to new applicants)

<table>
<thead>
<tr>
<th>Grant Program</th>
<th>Future Funding Periods (Years)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>First</td>
</tr>
<tr>
<td>Community Health Centers</td>
<td>N/A</td>
</tr>
<tr>
<td>Health Care for the Homeless</td>
<td>N/A</td>
</tr>
<tr>
<td>Migrant Health Centers</td>
<td>N/A</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF HEALTH AND HUMAN SERVICES
Health Resources and Services Administration

#### FORM SF-424A: BUDGET INFORMATION

<table>
<thead>
<tr>
<th>Grant Program</th>
<th>Future Funding Periods (Years)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>First</td>
<td>Second</td>
</tr>
<tr>
<td>Public Housing</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Section F – Other Budget Information**

- Direct Charges
- Indirect Charges
- Remarks

---

Public Burden Statement: An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number. The OMB control number for this project is 4040-0006. Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to HRSA Reports Clearance Officer, 5600 Fishers Lane, Room 14N136B, Rockville, Maryland, 20857 or [paperwork@hrsa.gov](mailto:paperwork@hrsa.gov).

---

**Instructions for completing the SF-424A**

- In Section A, Budget Summary, enter the budget on separate rows for each population type (CHC, MHC, HCH, PHPC) for which you are requesting funding. The federal amount refers to only the SAC funding requested, not all federal funding that you receive. Estimated Unobligated Funds are not applicable for this NOFO. **Funding must be requested and will be awarded consistent with the distribution of funds across population types within the service area**, as indicated in the SAAT.
- In Section B, Budget Categories, enter an object class category (line item) budget for Year 1 of the 3-year period of performance. The amounts for each category in the federal and non-federal columns, as well as the totals, should align with the Budget Narrative.
- In Section C, when providing Non-Federal Resources by funding source, include non-SAC federal funds supporting the proposed project in the “other” category. Program Income must be consistent with the Total Program Income (patient service revenue) presented on Form 3: Income Analysis.
- In Section E, provide the federal funds requested for Year 2 in the First column and Year 3 in the Second column, entered on separate rows for each proposed type of Health Center Program funding (CHC, MHC, HCH, and/or PHPC). The Third and Fourth columns must remain $0.

The Consolidated Appropriations Act, 2021 (P.L. 116-260), Division H, § 202 states, “None of the funds appropriated in this title shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.” Effective January 2023, the Executive Level II salary increased from $203,700 to $212,100. See Section 5.1.iv Budget – Salary Limitation of HRSA’s [SF-424 Two-Tier Application Guide](https://www.hrsa.gov) for additional information. Note that these or other salary limitations may apply in the following fiscal years, as required by law.