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| DEPARTMENT OF HEALTH AND HUMAN SERVICES Health Resources and Services Administration Staffing Impact Form | FOR HRSA USE ONLY | |
| | Grant Number | Application Tracking Number |
| | | |

You must propose to use SUD-MH funding to expand and/or add at least 1.0 FTE personnel (direct hire staff or contractor) who will support increased access to integrated SUD and/or mental health services in years 1 and 2, from the list below.

Note the following when completing this form:

- Allocate FTEs by position. An individual’s FTE should not be duplicated across positions. For example, a Licensed Clinical Social Worker serving as a new part-time mental health provider and a new part-time substance use disorder services provider should be recorded as Licensed Clinical Social Worker 0.3 FTE and Substance Use Disorder Provider 0.3 FTE. Do not exceed 1.0 FTE for any individual.
- Explain in the Budget Narrative attachment how contracted FTE estimates, if any, were developed and include details regarding the contractual arrangement.
- Include personnel on this form that will be supported with the total SUD-MH funding (federal and non-federal, if any) listed on the Federal Object Class Categories Form.
- Refer to the [2017 UDS Manual](#) for position descriptions as needed.
- SUD-MH funding must be used to supplement, not supplant, existing resources.

| Staffing Positions by Major Service Category | Year 1 | | Year 2 | |
|---|--|---|--|---|
| | New <u>Direct Hire Staff</u> FTEs Proposed | New <u>Contractor/</u> <u>Agreement</u> FTEs Proposed | New <u>Direct Hire Staff</u> FTEs Proposed | New <u>Contractor/</u> <u>Agreement</u> FTEs Proposed |
| Behavioral Health (Mental Health and Substance Use Disorder) | | | | |
| Psychiatrists | | | | |
| Licensed Clinical Psychologists | | | | |
| Licensed Clinical Social Workers | | | | |
| Other Licensed Mental Health Providers (e.g., psychiatric social workers, psychiatric nurse practitioners, family therapists) | | | | |
| Please Specify: | | | | |
| Other Mental Health Staff (e.g., “certified” individuals who provide counseling, treatment, or support to mental health providers) | | | | |
| Please Specify: | | | | |
| Substance Use Disorder Providers | | | | |

| Physicians | | | | |
|--|--|--|--|--|
| Family Physicians | | | | |
| General Practitioners | | | | |
| Internist | | | | |
| Obstetrician/Gynecologist | | | | |
| Pediatricians | | | | |
| Other Specialty Physicians and Sub-Specialists (e.g., Emergency Medicine, Addiction Medicine, Pain Medicine, Infectious Disease) | | | | |
| Please Specify: | | | | |
| Nurse Practitioners, Physician Assistants, and Certified Nurse Midwives | | | | |
| Nurse Practitioners | | | | |
| Physician Assistants | | | | |
| Certified Nurse Midwives | | | | |
| Medical | | | | |
| Nurses | | | | |
| Other Medical Personnel (e.g. Medical Assistants, Nurse Aides) | | | | |
| Laboratory Personnel | | | | |
| Pharmacy | | | | |
| Pharmacy Personnel | | | | |
| Enabling Services | | | | |
| Case Managers | | | | |
| Patient/Community Education Specialists | | | | |
| Outreach Workers | | | | |
| Transportation Staff | | | | |
| Eligibility Assistance Workers | | | | |
| Interpretation Staff | | | | |
| Community Health Workers | | | | |
| Other Enabling Services Staff (e.g., staff who support outreach, care coordination, transportation) | | | | |
| Please Specify: | | | | |

| Professional Services | | | | |
|---|--|--|--|--|
| Other Professional Health Services Staff (e.g., physical therapists, occupational therapists, acupuncturists) Please Specify: | | | | |
| Subtotals [Calculated by EHB] | | | | |
| Total FTEs by Year [Calculated by EHB] | | | | |