



FY 2018 Expanding Access to Quality Substance Use Disorder and Mental Health Services (SUD-MH) Funding Opportunity

Optional Abstract/Project Description: Sample Logic Model

Logic models can be used to develop a concise, conceptual framework for a proposed project by making the links clear between objectives, inputs, outputs, and impact.

Completion of a logic model consistent with the sample provided below is **optional**. If desired, you may submit a logic model or other document of your choosing (e.g., narrative abstract) in the Project Description/Abstract attachment field in the SUD-MH application. Or you may upload a blank document if desired. If you choose to submit a logic model, ensure that the content aligns with other SUD-MH application components, including the budget and program narratives.

1. OBJECTIVES <i>List specific, measurable, achievable, realistic, and timely objective(s).</i>	2. INPUTS <i>Include SUD-MH funding and non-federal resources, if any, that will be used to accomplish your stated objective(s).</i>	3. OUTPUTS <i>Outline the actions you will take to achieve your stated objective(s).</i>	4. IMPACT <i>Identify the impact of your proposed plan, including timelines for reaching required staffing and patient increases.</i>
<p>[Example] Expand access to substance use disorder (SUD) services, including medication-assisted treatment (MAT), through personnel increases, training, and equipment purchases to address an opioid overdose rate that has increased 25% in the last five years due to insufficient access to SUD treatment providers in our community.</p>	<p>[Example] Utilize \$125,500 in year 1 expanded services funding (inclusive of the base amount and additional MAT funding) to hire 0.5 FTE MAT provider and 1.0 FTE case manager to expand access to SUD services.</p> <p>Utilize \$150,000 in one-time funding for the following investments:</p> <ol style="list-style-type: none"> 1) Staff training to obtain additional DATA 2000 waivers by December 2018. 2) Purchase equipment and training by May 2019 to enhance the EHR to support SUD services, including case management software to develop, implement, and monitor treatment plans. 	<p>[Example] We will provide MAT 20 hours a week to address the current level of need in our community, reducing the likelihood that patients need to be referred to opioid use disorder (OUD) treatment programs located over 100 miles from our health center.</p> <p>The case manager will provide full-time support of expanded SUD services.</p> <p>Existing staff will coordinate trainings and purchases supported by one-time funding, with all one-time funds obligated no later than May 2019.</p>	<p>[EXAMPLE] We will increase personnel by 1.5 FTE no later than November 2018.</p> <p>We project 85 of our current patients will newly access SUD services, and 10 patients new to our health center will access SUD services by December 31, 2019. In addition, we project an increase of 25 patients receiving MAT for OUD, as well as detoxification and/or maintenance treatment, as appropriate, by December 31, 2019.</p>